



Orinoquia Integrated Sustainable Landscapes (P167830)

LATIN AMERICA AND CARIBBEAN | Colombia | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2020 | Seq No: 8 | ARCHIVED on 30-Jun-2023 | ISR56836 |

Implementing Agencies: Ministerio de Medio Ambiente y Desarrollo Sostenible (MinAmbiente), World Wildlife Fund Colombia, World Wildlife Fund Colombia

Key Dates**Key Project Dates**

Bank Approval Date: 08-Aug-2019

Effectiveness Date: 16-Jan-2020

Planned Mid Term Review Date: 13-Feb-2023

Actual Mid-Term Review Date: 17-Feb-2023

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2025

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To promote representation of Orinoquia wetlands and savanna lands in land-use planning instruments and landscape connectivity in selected project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Global Environmental Objective (If project is formally restructured)

To strengthen integrated landscape management and conservation of strategic ecosystems of Orinoquia with emphasis on wetlands and savannahs in selected Project areas.

Components Table

Name

Information generation and mainstreaming of biodiversity and ecosystem services in planning of conservation mosaics:(Cost \$1.79 M)

Landscape management in conservation mosaics prioritized for biodiversity and ecosystem services:(Cost \$3.75 M)

Project management, implementation, coordination, communication, monitoring and evaluation:(Cost \$0.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This ISR reflects the findings of the, the MTR mission on February 17-23, 2023, mid-term review (MTR) process finished in March 2023, and the Project restructuring approved by the World Bank on June 7 and that became effective on June 9, 2023. During the first half of 2023, the Project



has maintained significant performance, including committed and high-quality Project management. The latter has covered strong planning of activities and interventions together with the partner agencies and strengthened collaboration with the partner agencies and other key regional actors and projects. The Project's extended closing date is June 30, 2025, giving the Project two additional years to implement its planned activities.

While the Project indicators remain without results, key progress towards achieving the targeted results per component include:

Component 1. Information generation and mainstreaming of biodiversity and ecosystem services in planning of conservation mosaics:

Activities contracted in 2022 continue: consultancy for the generation of information on biodiversity and ecosystem services, input for the identification of main ecological structure and the agricultural frontier, and the implementation of the monitoring programs of the El Tuparro National Park and the National Integrated Management District (DNMI) Cinaruco. The Project Implementation Unit (PIU) has advanced preparation of the terms of reference (TORs) for consultancies to identify and map the main water supply basins in the DNMI Cinaruco, the ecological and economic valuation of prioritized ecosystem services, and the design of management plans for endangered species. Conceptualization of activities for the strengthening of planning capacities of Corporinoquia are also underway to start implementation during the second half of 2023.

Component 2. Landscape management in conservation mosaics prioritized for biodiversity and ecosystem services:

Activities contracted in 2022 continue under implementation, including to support registry of Private Natural Reserves within the National Protected Areas Registry; the construction of the management plan for the Regional Protected Areas System (SIRAP); and implementation of a roadmap agreed between the National Natural Parks (PNN) and the AWIA Tuparro Indigenous Reserve as part of the consultation on the management plan of the El Tuparro National Park. A consultancy to develop the El Tuparro Biosphere Reserve Management Plan and a consultancy to integrate the Rio Bita Basin Management Plan (POMCA) and the RAMSAR Site Management Plan started implementation in 2023. The PIU has advanced preparation of TORs for consultancies to design and implement restoration agreements and to assess the sustainability of productive landscapes.

Component 3. Project management, implementation, coordination, communication, monitoring and evaluation: The Project has excellent planning capacity and operational systems in place, including budget planning and analysis, a quality monitoring and evaluation system, capacity for environmental and social (E&S) management, and coordination with the partner agencies. Critically, the PIU has improved its procurement capacity and hired key consultancies to proceed with field activities under both technical components. The Project adopted newly designed logo symbols in March 2023.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes



Strengthen ILM and conservation of strategic ecosystems of Orinoquia ... in selected Project areas				
▶ 1.1 Key Orinoquia ecosystems defined in targeted land use planning instruments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025
Comments:	<p>The consultancy responsible for generating the baseline information to be integrated into land use, territorial and sectoral planning instruments by a consortium of INGEAC and Omacha Foundation initiated in September 2022 and covers climate, hydrological patterns, biodiversity and ecosystem services, land uses, agricultural activities, stakeholder analysis, and more, for the wetlands and savannahs of the department of Arauca. In mid-June 2023, the complete climatic characterization (monthly isotherms and isohyets) and climatic zoning were made available. Likewise, progress has been made in hydrographic zoning and in estimating the total surface water supply, both aspects still under verification and validation. Similarly, the geomorphological interpretation of soil types and land cover for 2022 at a scale of 1:25,000 is available for the entire study area, pending field validation in the next phase.</p> <p>In terms of biodiversity of species, a database of records integrates georeferenced data on the taxonomic groups to be characterized from various national, regional and international sources of information. Information gaps have been identified and sampling sites established to carry out biotic characterizations in the field in the next phase of the consultancy.</p> <p>Several working spaces have been organized with the Mayors' offices of the prioritized municipalities, National Unit for Agriculture Planning (UPRA), and Corporinoquia (offices of Territorial Environmental Management and Water Resources), to socialize the progress achieved and, given the challenging security conditions in the area, to design joint strategies for field work, risk mitigation, and increasing technical capabilities for data collection at the regional level. Furthermore, due to the difficult security conditions in Arauca, the consortium has proceeded to hire and train a team of field workers to assist in data collection and engagement with local communities.</p> <p>The consultancy is expected to conclude in March 2024.</p>			
Strengthen ILM and conservation of strategic ecosystems of Orinoquia ... in selected Project areas				
▶ 2.1 Existing protected areas and key biodiversity areas under improved management (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	554,852.00	554,907.00	554,852.00	2,252,644.00
Date	17-Mar-2023	09-Dec-2022	12-Jun-2023	30-Jun-2025
Comments:	<p>Progress has been made in hiring individual consultants for the (i) implementation of the biodiversity monitoring program for Cinaruco Integrated Management District and El Tuparro National Park; (ii) facilitation of spaces for dialogue and participatory review of the management plan of the El Tuparro National Park, as part of the prior consultation process arranged by PNN and the Aiwa Tuparro indigenous reservation; (iii) support for the implementation of the road map for the registry of new Natural Reserves of the Civil Society in the Orinoquia region into the National Registry of Protected Areas (RUNAP) managed by PNN.</p> <p>A contract to formulate the management plan for the El Tuparro Biosphere Reserve and a road map for its implementation got signed on April 3, 2023. Contracting of a consultancy to identify opportunities for the integration of the Río Bitá basin management plan (POMCA, for the Spanish acronym) and the management plan of the Río Bitá's RAMSAR site, as well as actions aimed at strengthening and revitalizing the operation of the Río Bitá Basin Council is at the stage of review of the financial proposal, and signing of the contract is expected in July 2023. Contracting of the consultancy to formulate the management plan for the upper watershed of Río Satoca National Protective Forest Reserve is at the stage of review of the technical proposal, and signing of the contract is expected by mid-August 2023. For more detailed information, see comments on the Intermediary Results Indicator (IRI) 2.1.1.</p>			



For the El Tuparro National Park, a short-term effectiveness analysis was conducted on 2022, showing an increase from 62 percent in 2021 to 69 percent in aspects related to governance and quality of the protected area (PA) operational planning (efficiency). The same analysis was conducted for the DNMI Cinaruco showing an increase from 51 percent in 2021 to 52 percent in 2022. For the measuring, the PNN' tool AEMAPPS (Análisis de Efectividad del Manejo de Áreas Protegidas con Participación Social) and EMAP (Efectividad del Manejo de Áreas Protegidas) were used to assess 15 variables in 3 categories. Not all variables are impacted by the GEF Project's activities, although interventions in the El Tuparro National Park were considered for assessing variables 3.1.1.1. (Interinstitutional and community coordination for PA management), which went from a situational level 1 to level 3, and variable 3.1.1.6. (Coordinated actions of the environmental authority in ethnic territories), which remained at situational level 3, thanks in part to the articulation with the indigenous reserves through support for prior consultation of the management plan. Similarly, variable 3.2.2.3. (Status and management of the physical resources of the PA) went from a level 3 to a level 4, partly thanks to the delivery of the equipment acquired by the Project to the PA.

For the DNMI Cinaruco, the impact of the Project on the analysis is not as evident because in 2022 the Project activities were not considered for the analysis. It is expected that the next analysis covering 2023 will already monitor and reflect impacts of Project's support actions, including contribution to the physical resources with the delivery of equipment and trucks, etc.

Strengthen ILM and conservation of strategic ecosystems of Orinoquia ... in selected Project areas

► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	49,000.00
Date	01-Oct-2019	--	12-Jun-2023	30-Jun-2025
Comments:	<p>The final TORs for the design and implementation of the connectivity agreements got no objected by the World Bank on June 30, 2023, and the bidding process will launch the first week of July 2023.</p> <p>On May 16 and 26, 2023 two workshops were held for the PIU and Project partners to agree on the methodology and technical and operational details for the implementation of the connectivity agreements.</p>			

Strengthen ILM and conservation of strategic ecosystems of Orinoquia ... in selected Project areas

► 2.3 Degraded land under restoration (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	370.00
Date	01-Oct-2021	--	12-Jun-2023	30-Jun-2025
Comments:	<p>The individual consultancy for the identification of potential areas for restoration in a Development Program with a Territorial Approach (PDET) municipality in the department of Arauca and the signing of voluntary restoration agreements has been delayed. The evaluation of eight expressions of interest (EOI) was carried out on May 4, 2023, but the process was declared void, after which it was necessary to make adjustments to the TORs to start a new round of call for EOI. The TORs are under review by the Project partners. The call for EOI is expected to be launched in early July 2023.</p>			

Intermediate Results Indicators by Components

1. Info generation and mainstreaming of BD and ecosystem services in planning of conservation mosaics

► 1.1.1 Municipalities that have defined their Main Ecological Structure (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025
Comments:	Please see the progress update under the first PDO indicator.			
► 1.2.1 Municipalities with improved mapping of the agricultural frontier (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025
Comments:	Please see the progress update under the first PDO indicator.			
► 1.2.2 Territorial, sectoral, and environmental planning instruments formulated that integrate criteria for biodiversity and ecosystem services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025
Comments:	<p>To achieve this indicator, priority has been given to supporting and accompanying 3 planning instruments: the Regional Environmental Management Plan (PGAR) 2024–2035 of Corporinoquia and 2 management plans for biological corridors for endangered species. The PIU and Corporinoquia are finalizing the TORs to hire a consultant to assist Corporinoquia in the formulation of the PGAR. With respect to the management plans, the <i>Panthera onca</i> (jaguar) and <i>Tapirus terrestris</i> (tapir) species were prioritized, and the delivery of a technical and economic proposal by the short-listed consortium Fundación Orinoquia Biodiversa and Neochem Consultores SAS will take place on July 4, 2023. Further, the Project has initiated collaboration with the Land Planning Office of MinAmbiente to accompany a process of participatory formulation of the Water Management Program for the altillanura and savannahs of Orinoquia.</p> <p>Also, the PIU and Corporinoquia have developed TORs to design information management protocols in accordance with the needs of Corporinoquia and the Biodiversity Information System (SIB in Spanish).</p>			
► 1.2.3 Territorial, sectoral, and environmental planning instruments under aligned implementation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3.00
Date	01-Oct-2019	--	12-Jun-2023	30-Jun-2025
Comments:	<p>Progress has been made with the evaluation and approval of a technical and economic proposal submitted by the consortium Planificación Integral Consultores S.A.S, for aligned implementation of actions foreseen in the Bitá River POMCA and the Bitá River Ramsar Management Plan, as well as actions aimed at strengthening and streamlining the operation of the Bitá River Basin Council. The contract is expected to be signed until early July 2023.</p> <p>Additionally, individual consulting TORs were agreed with the National Aquaculture and Fisheries Authority (AUNAP) to support implementation of two administrative acts. Resolution 2663 of November 9, 2022, "which establishes new management measures for consumption and ornamental fishery resources extracted from the natural environment in the departments of Vichada, Guainía, Arauca, Casanare, Meta and Guaviare"; and Resolution 2877 of November 30, 2022, which "establishes the regulation of fishing activities in the Bitá River basin (Vichada)". The TORs have been no objected by the World Bank, and the activity is expected to start implementation in July 2023.</p>			



Organized by the AUNAP and with the support of the PIU, a first workshop for the socialization of the two administrative acts took place in Puerto Carreño on June 22, 2023.

2.Landscape management in conservation mosaics prioritized for biodiversity and ecosystem services

► 2.1.1 Management plans and guidelines for protected areas and other conservation strategies formulated or under implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	14.00
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025

Comments:

Tuparro National Park: Progress has been made with the implementation of the monitoring protocol for ungulates and other mammals in the protected area. Currently, camera traps were removed and the data is being analyzed to guide decision-making. Acquiring a pickup truck is finally expected by the end July 2023 after manifold delays due to limited supply.

In addition, as a continuation of the methodological route agreed between Parques Nacionales Naturales de Colombia and the indigenous reservoir AWIA Tuparro for the prior consultation of the management plan, dialogue is resuming to allow the process continue in the territory since workshops organized in December 2022, in which 359 people participated, 84 of whom women (24 percent). The Project is waiting to continue with phases 3 to 5 of the prior consultation, which has been on hold due to public order problems and social complexities due to conflicts with campesinos. The Project is resuming dialogues to continue.

Progress has been made in this protected area with the acquisition and delivery of equipment for the implementation of the management plan, the hiring and implementation of six (6) individual consultants (5 to monitor implementation and 1 for governance and community relations processes, including prior consultation), the long-pending acquisition of a vehicle, and logistical and operational support to improve the protected area's management.

DNMI Cinaruco: Progress has been made in soliciting and selecting a firm to analyze the water dynamics and flood pulses in the DNMI Cinaruco; the technical proposal is expected by July 2023. Likewise, the Project has continued with implementation of the individual consultancy for research and monitoring activities, where participatory monitoring is under implementation in six villages: Juriepe, Lejanias de Juriepe, La Virgen, and Buenos Aires in the municipality of Cravo Norte, and Matal de Flor Amarillo and Cinaruco in the municipality of Arauca. Thus far, 20 families have participated in the monitoring work. Other progress has been made with the acquisition and delivery of computer and office equipment for the implementation of the management plan. Acquiring a pickup truck is finally expected by the end July 2023 after manifold delays due to limited supply.

El Tuparro Biosphere Reserve: The evaluation of the technical proposal of a consortium of Fundación Natura-4D Elements Consultants, was carried out on January 10 and the evaluation of the financial proposal on February 3, both jointly by MinAmbiente, Corporinoquia and the PIU. Once both proposals were approved, the negotiation meeting was held and the contract was signed on April 3, 2023. Thus far, the consortium has submitted the work plan, which has been adjusted and approved, and the first payment was made in May. The first socialization workshop is scheduled for June 28, 2023 in Puerto Carreño.

Civil Society Natural Reserves: Progress has been made with implementation of two individual consultancies to support the implementation of the roadmap for the registration of Civil Society Nature Reserves (RNSC) in the Orinoquia. So far, 11 technical visits have been made with their respective technical concepts, of which two new RNSC of 749 ha and 275.5 ha have been registered. Support was also provided for the systematization of the current status of the formulation of management plans for the 199 RNSC registered in the Orinoquia, based on a review of the repository of the Orinoquia Territorial Directorate and the central level of PNN. Finally, advice has been provided to 12 landowners interested in the registration process in the region, of which 2 are women (16,6%). In conjunction with the Orinoquia Territorial Directorate of PNN, progress is made in scheduling new technical visits and prioritizing RNCS located within the intervention mosaics, to begin the formulation of their management plans.

River Bitá Ramsar Site: please see details under IRI 1.2.3.



Cuenca Alta del Río Satocá National Protected Forest Reserve: On March 30, the Evaluation Committee reviewed the expressions of interest submitted for the "Formulation of the Management Plan for the Cuenca Alta del Río Satocá National Protected Forest Reserve", a process carried out in coordination with the technical team that implements actions of Agreement No. 770 between MinAmbiente and WWF for the development of planning instruments for the management and administration of National Protected Forest Reserves, as part of the consolidation of the National System of Protected Areas (SINAP). As a result of this evaluation, the consortium formed by FOB-Neochen SAS was selected. The technical proposal was submitted on June 14 to the evaluation committee.

Corporinoquia: On April 17, the evaluation of the expressions of interest was conducted for the consultancy to design integrated management plans for biological corridors of threatened species and species in conflict with productive actors and ethnic communities. The evaluation committee selected the consortium FOB-Neochen, which is preparing a technical and economic proposal.

► 2.2.1 Connectivity agreements signed and under implementation by local farmers, producer associations, and local authorities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0/0/0	0.00	0/0/0	80/4/2
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025

Comments: The Project has developed an analysis of suitable productive landscapes for the implementation of the connectivity agreements. This analysis was made both within and outside the originally prioritized mosaics of intervention due to uncertainties related with security issues prevalent in the mosaic of Arauca, which may affect the development of the activity. Three landscapes were established for the Bita Ramsar Site–Tuparro Biosphere Reserve Mosaic and 5 landscapes for the Piedemonte Cocuy–Cinaruco Mosaic. Two additional landscapes are prioritized, Pauto River Basin and Ariporo River Basin.

On May 16 and 26, 2023 two workshops were hold among the PIU and the Project partners to agree on the methodology and technical and operational details for the implementation of these agreements. The final TORs for the design and implementation of the connectivity agreements got no objected by the World Bank on June 30, 2023, and the bidding process will launch the first week of July 2023.

In addition, the PIU is compiling the baseline of at least 436 agreements registered in the Orinoquia region.

► 2.3.1 Formulated initiatives that promote ILM in Orinoquia through the financing of conservation-production practices submitted to the royalty system or other financial mechanisms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025

Comments: Formulation of financing proposals is planned for the second half of 2023. Thus far, the PIU has discussed and considered the following types of conservation-production practices: (i) sustainable agro-systems: sustainable and regenerative agriculture, fisheries and aquaculture and manufacture of by-products; (ii) nature-based tourism: lodging, travel, transportation, hospitality, tourism experiences and ecotourism projects; (iii) forestry and agroforestry: sustainable timber harvesting and forest management practices, including reforestation and restoration; (iv) non-timber forest production; (v) production of cosmetics, health and wellness products; handicrafts and clothing; and food and beverage; (vi) human capital and inclusion: adequate access to quality education, appropriate health services and formal employment opportunities that respond to diverse profiles and adapt to regional and cultural diversity; and (vii) social welfare solutions: renewable energy, energy communities, and technology application and adoption. The PIU is conceptualizing the TORs to support formulation of the referred initiatives.

The HeCo Invest Platform, led by WWF Colombia and launched on November 9, 2022 at the UNFCCC COP 27 in Egypt, will contribute to this indicator, as well as for Project's co-financing required by the GEF. HeCo Invest is an artificial intelligence-based platform where investors, donors, and philanthropists



connect with sustainable development projects that seek to protect ecosystems in Herencia Colombia's (HeCo) priority mosaics, stimulating financing for high-impact projects in HeCo's prioritized mosaics. HeCo is a Colombian initiative to ensure long-term financial support for the National System of Protected Areas (SINAP, for the Spanish acronym). A workplan between HeCo Invest and the Project is under construction.

► 2.3.2 ITPS models of livestock management adjusted and disseminated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025
Comments:	This indicator remains without advances thus far. The related consultancies have not started yet.			

► 2.3.3 Strengthened bioeconomy initiatives through development of related business plans and/or analysis of relevant national and international market opportunities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	01-Oct-2019	09-Dec-2022	12-Jun-2023	30-Jun-2025
Comments:	The PIU has been conceptualizing the TORs for this activity based on the results of the consultancy on Community Forestry developed under the BioCarbon Project. The TORs will be sent to the Bank in July 2023.			

3. Project Management, Implementation, Coordination, Communication, Monitoring and Evaluation

► 3.1.1 Beneficiaries of capacity building that assess Project's capacity building, consultation, and training activities positively (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	01-Oct-2019	--	12-Jun-2023	30-Jun-2025
Comments:	To date, 402 people have participated in different Project activities, of whom 115 have been women (29 percent). So far, no satisfaction surveys have been conducted. Satisfaction surveys will be conducted for activities taking place after approval of the Project restructuring in June 2023. Additionally, the selection process of an individual consultant to design a capacity building strategy was finalized and the contract is expected to start on July 1, 2023.			

► 3.1.2 Multi-Stakeholder governance and participation platforms strengthen and operating (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	3.00
Date	01-Oct-2019	--	12-Jun-2023	30-Jun-2025
Comments:	SIRAP Orinoquia: Technical support continues to be provided to SIRAP Orinoquia for the construction of its 2022–2030 action plan, the operating regulations of the multi-stakeholder platform, 2023 AOP, and the new memorandum of understanding that will align the members of SIRAP until 2030. 40 people participated in the preparation of these instruments, 28 of them women (70 percent). All these documents were approved by the SIRAP Orinoquia Steering Committee on April 21, 2023. On the other hand, together with the Project's Communication Specialist, support has continued for the implementation of the			



SIRAP communications plan and strengthening of the Communications Subcommittee to align development of actions and communication pieces to be carried out during 2023.

Regional Center for Environmental Dialogue (CRDA): Dialogues have been resumed with the Sub-Directorate of Education and Participation (SEP) of MinAmbiente to identify the next steps that allow implementation of an agreed roadmap for the dynamization of the CRDA. The GoC has informed its intentions to give a new focus to CRDAs and related actions to be oriented to consolidate (i) a National Dialogue System for the Transformation of Socio-environmental Conflicts and (ii) the National Coexistence System (“Sistema Nacional de Convivencia”), under design phase, which will most likely lead to reforming the legal framework (resolutions) on the CRDAs. Dialogue continues with the SEP technical team to reformulate the work plan designed in accordance with the new GoC guidelines.

In addition, three professionals will be hired between July and August 2023 to support MinAmbiente with Project-relevant work, one of them for this particular activity.

► 3.1.3 Grievance Redress Mechanism entries attended and responded according to quality and punctuality standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	90.00
Date	01-Oct-2019	--	12-Jun-2023	30-Jun-2025
Comments:	<p>The Project’s GRM has been designed and is operating but has so far not received any grievance or other communication to the Project.</p> <p>The mechanism is socialized by the PIU as part of every intervention at national or regional level. A brochure explaining this mechanism is under preparation to be delivered to all stakeholders in the territory.</p>			

► 3.1.4 People reached by gender-sensitive communications and Project contents, with ethnic and age differential approach, as applicable (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30,000.00
Date	01-Oct-2019	--	12-Jun-2023	30-Jun-2025
Comments:	<p>The Project’s communication strategy was designed and commented by Project’s partner agencies in January 2023, presented to the WWF Colombia Chief of Communications in April, and to the PIU in June 2023.</p> <p>The strategy is under implementation and currently, communications materials are being designed (A brochure/MSQR, t-shirt, banner, among other pieces). Additionally, the contents of the <i>Orinoquia inmensa</i> digital campaign are being developed, focused on highlighting the values and pressures of the region. This includes the development of a set of stories through videos, articles, photographs, and digital pieces articulated in a digital plan). This digital plan will articulate development of eight articles/notes on the Orinoquia, its savannahs and wetlands, among other topics, for the WWF CO website.</p> <p>Additionally, in relation to the work with the media, a capacity building process will be carried out with journalists from the Orinoquia (in coordination with the BioCarbon Project), to then implement a media plan directed to national and local media, in which content on Project implementation and stories about the strategic importance of the Orinoquia and its savannahs and wetland ecosystems will be highlighted.</p> <p>The Project’s logo was designed and sent to the partner agencies on February 15 for comments by March 15, 2023. There were no responses, and the PIU team finalized a manual for the brand identity.</p>			

Performance-Based Conditions



Data on Financial Performance

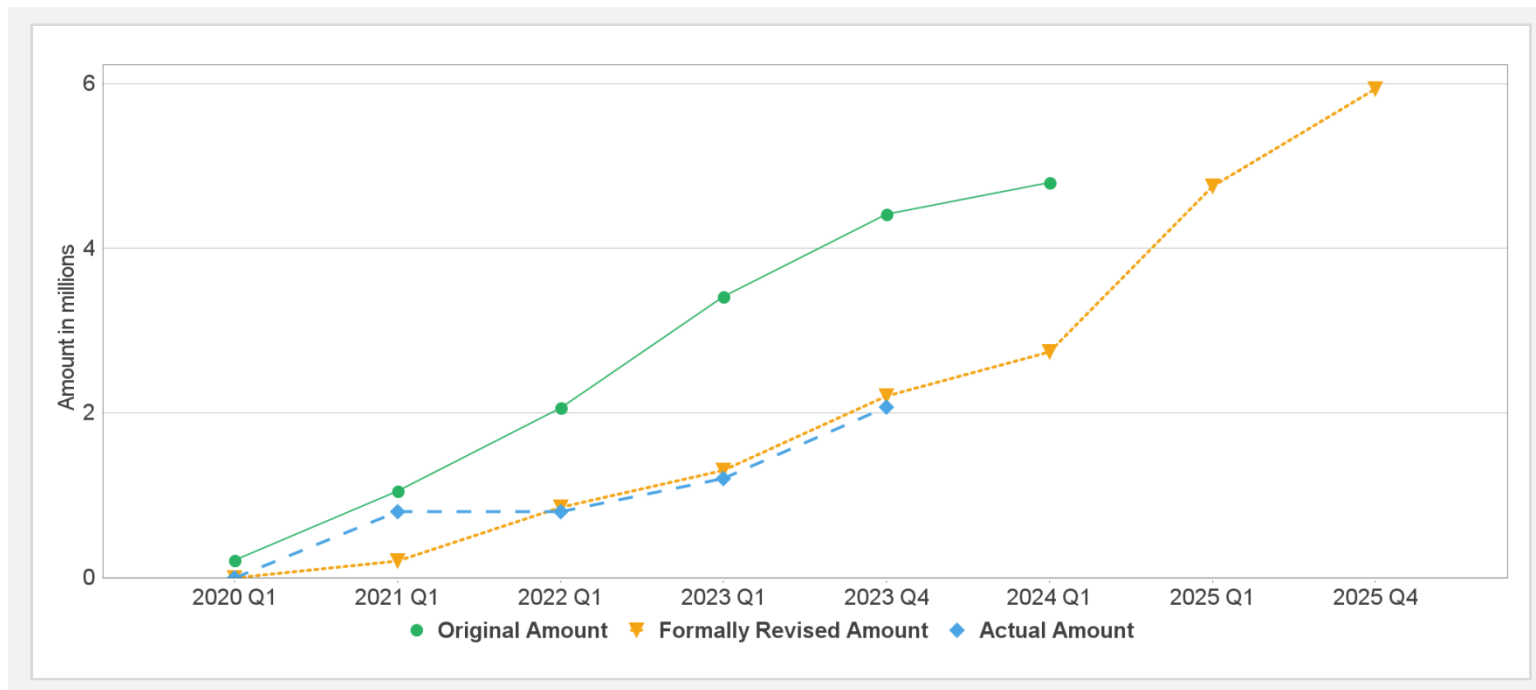
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167830	TF-B0740	Effective	USD	5.94	5.94	0.00	2.07	3.87	35%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167830	TF-B0740	Effective	08-Aug-2019	14-Nov-2019	16-Jan-2020	30-Jun-2023	30-Jun-2025

Cumulative Disbursements



Restructuring History

Level 2 Approved on 07-Jun-2023



Related Project(s)

There are no related projects.
