



Sudan Sustainable Natural Resources Management Project (P129156)

AFRICA | Sudan | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 8 | ARCHIVED on 24-Jan-2018 | ISR30914 |

Implementing Agencies: Ministry of Environment, Natural Resources Management and Physical Development, National Forest Corporation

Key Dates

Key Project Dates

Bank Approval Date:18-Dec-2013

Effectiveness Date:12-May-2014

Planned Mid Term Review Date:30-Apr-2017

Actual Mid-Term Review Date:23-May-2017

Original Closing Date:30-Jun-2019

Revised Closing Date:30-Jun-2019

Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project Development Objective (PDO) and Global Environment Objective is "to increase the adoption of sustainable land and watermanagement practices in targeted landscapes".

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Institutional and Policy Framework:(Cost \$1.50 M)

Component 2: Community based sustainable management of rangelands and forests and biodiversity conservation activities in targeted s tates:(Cost \$5.23 M)

Component 3: Project management, Monitoring and Evaluation:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The GEF Council approved the \$5.5M Additional Financing in late November 2017. The Decision Meeting will be held in March 2018, with signing expected in Q4 2018. The project is now disbursing satisfactorily, the PCU is fully-staffed and competent, and the project is showing results on the ground. There are no remedial actions to be taken. Management attention should focus on disseminating the successes of the project, so as to attract more international donors to Sudan to replicate and scale up activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	● Substantial	● Substantial
Overall	--	● Substantial	● Substantial

Results

Global Environmental Objective Indicators

► Land area under sustainable landscape management practices(Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24,782.50	101,796.00	104,000.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018



► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,656.50	15,447.50	17,400.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

► Direct project beneficiaries(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19,143.00	39,814.00	50,000.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

▲ Female beneficiaries(Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	40.00	35.00

Overall Comments

Intermediate Results Indicators



▶ Staff trained in formulation, monitoring and implementation of policies for SLWM and biodiversity conservation, of which female (%) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	75.00	100.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

▲ Percent of trainees who are female. (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	33.00	15.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

▶ Staff trained in providing extension services regarding SLWM and biodiversity conservation practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	500.00	1,000.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

▲ Percent of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	40.00	30.00
Date	01-Apr-2014	--	30-Nov-2017	31-Mar-2018



► Communication plan designed and implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

► Improved biodiversity conservation in the protected areas (as measured by % improvement compared to the METT baseline) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Dec-2018

Comments

Please note that this indicator in the PAD is designed as % improved in the Management Effectiveness Tracking Tool (METT) indicator, as part of the GEF biodiversity tracking tool, as compared to the baseline. The clients have been interpreting the end target 15 as number of protected areas established. We are working to establish values for this indicator per the original design of the indicator in the PAD.

► Forest gazetted as a result of the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,400.00	2,400.00	2,400.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

► Total rangeland areas to be rehabilitated by the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,800.00	8,000.00	10,000.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018



► Landscape management plans that incorporate SLWM and biodiversity conservation practices designed and starting implementation as a result of the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	6.00	9.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

► M&E system functioning and providing accurate and on-time data (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

► GEF tracking tools updated (SFM, Land Degradation, Biodiversity) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	6.00	9.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	31-Mar-2018

► Forest areas reforested and rehabilitated as a result of the Project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,832.52	15,447.50	17,400.00
Date	01-Apr-2014	15-May-2017	30-Nov-2017	18-Mar-2018

Overall Comments



Data on Financial Performance

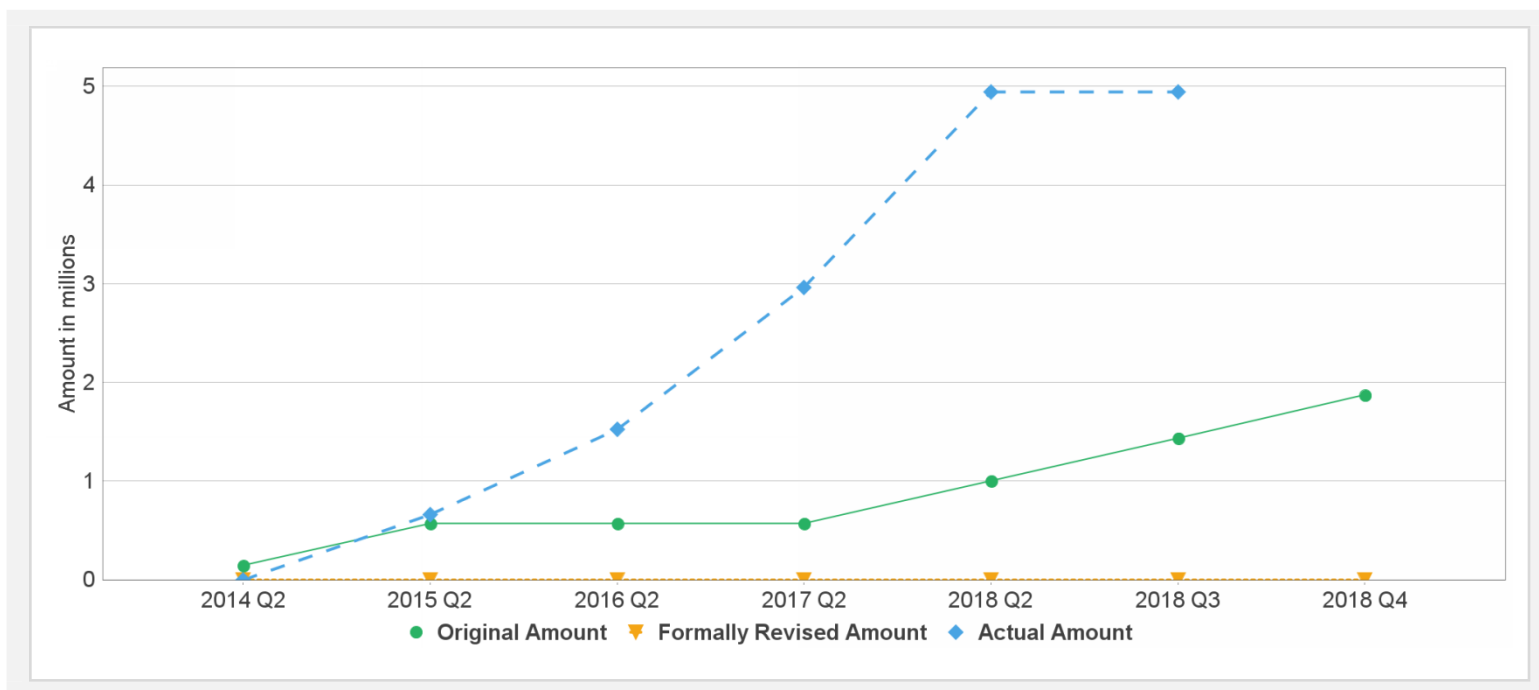
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P129156	TF-16134	Effective	USD	7.73	7.73	0.00	4.95	2.79	64%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129156	TF-16134	Effective	13-Mar-2014	13-Mar-2014	12-May-2014	30-Jun-2019	30-Jun-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P161304-Sudan Sustainable Natural Resources Management Project

