



Sudan Sustainable Natural Resources Management Project (P129156)

AFRICA EAST | Sudan | Environment, Natural Resources & the Blue Economy Global Practice |
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 14 | ARCHIVED on 30-Jun-2021 | ISR47300 |

Implementing Agencies: Ministry of Agriculture and Forestry, Hon. Dr. Al-Tahir Ismail Harbi

Key Dates**Key Project Dates**

Bank Approval Date: 18-Dec-2013

Effectiveness Date: 12-May-2014

Planned Mid Term Review Date: 30-Apr-2017

Actual Mid-Term Review Date: 23-May-2017

Original Closing Date: 30-Nov-2023

Revised Closing Date: 30-Nov-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) and Global Environment Objective is “to increase the adoption of sustainable land and watermanagement practices in targeted landscapes”.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Institutional and Policy Framework:(Cost \$2.80 M)

Component 2: Community based sustainable management of rangelands, forests and biodiversity:(Cost \$14.10 M)

Component 3: Project Management, Monitoring and Evaluation:(Cost \$2.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

IP and DO ratings remain Moderately Satisfactory. Project implementation continues steadily even in a challenging environment which includes complex economic conditions, fuel shortage, COVID impacts, and an influx of refugees. Up to date information on the progress of SSNRMP can be found by following the project on Twitter (@sawapsudan) or on Facebook (Sawapsudan SSNRMP).



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

PDO and GEO "to increase the adoption of sustainable land and water management"				
▶ Land area where sustainable land mgt. practices were adopted as a result of proj (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	111,256.00	111,262.30	221,000.00
Date	01-Apr-2014	30-Sep-2020	31-Mar-2021	30-Nov-2023
▶ Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,687.50	20,693.80	23,400.00
Date	01-Apr-2014	30-Sep-2020	31-Mar-2021	30-Nov-2023
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47,210.00	53,356.00	110,000.00
Date	01-Apr-2014	30-Sep-2020	31-Mar-2021	30-Nov-2023
□ Female beneficiaries (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	35.00	35.00
► Net greenhouse gas emissions (Tones/year, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,142,426.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Nov-2023
► The composition of female participation in the Village Development Committees (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	46.00	30.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► Female-headed household recipients of the livelihood activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.50	13.50	30.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022

Overall Comments

Covid related restrictions impeded planting during the rainy season in 2020. Planting efforts would have to double up this year. Efforts have been put in place to secure access to fuel.

Intermediate Results Indicators by Components

Component 3: Project management, Monitoring and Evaluation				
► M&E system functioning and providing accurate and on-time data (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► GEF tracking tools updated (SFM, Land Degradation, Biodiversity) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	12.00	12.00	18.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
Comments:	3 GEF TTs should be updated at end of SSNRMP1 (P129156) -- June 30, 2019			
Component 2: Community based sustainable management of rangelands and forests and biodiversity conservation activities in targeted s tates				
► Forest areas reforested and rehabilitated as a result of the Project (Hectare(Ha), Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,687.50	20,687.50	23,200.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► Number of nationally-designated wildlife and/or forest sites brought under improved biodiversity conservation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	28.00	15.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► Forest gazetted as a result of the Project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,400.00	2,400.00	6,000.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► Total rangeland areas to be rehabilitated by the Project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9,301.00	9,301.00	19,000.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► Landscape management plans that incorporate SLWM and biodiversity conservation practices designed and starting implementation as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	9.00	12.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► Female-headed household recipients of the livelihood activities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.50	13.50	30.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
Comments:	this indicator will start to be monitored at start of AF (P161304)			
Component 1: Institutional and Policy Framework				
► Staff trained in formulation, monitoring and implementation of policies for SLWM and biodiversity conservation, of which female (%) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	170.00	170.00	160.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
<input type="checkbox"/> Percent of trainees who are female (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	30.00
<input type="checkbox"/> Number of trainees who are female. (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	85.00	85.00	160.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► Staff trained in providing extension services regarding SLWM and biodiversity conservation practices (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,164.00	1,164.00	1,200.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
<input type="checkbox"/> Number of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	465.00	465.00	360.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
<input type="checkbox"/> Percent of trainees who are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	30.00
► Communication plan designed and implemented (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
► Composition of female participation in the Village Development Committees (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	46.00	46.00	30.00
Date	01-Apr-2014	30-Sep-2020	30-Sep-2020	30-Jun-2022
Comments:	this indicator will be tracked starting with AF1 (P161304) activities			

Performance-Based Conditions

Data on Financial Performance



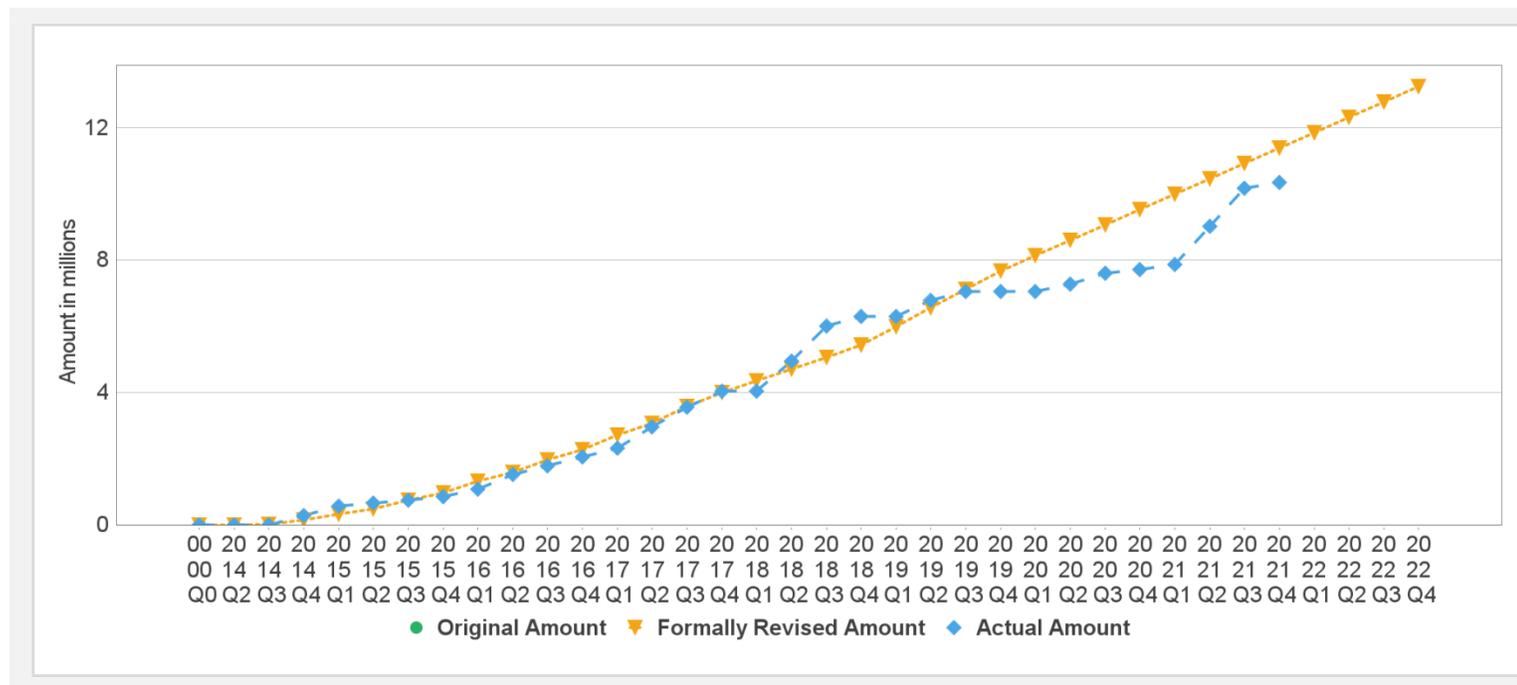
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P129156	TF-16134	Effective	USD	7.73	7.73	0.00	7.73	0.01	100%
P129156	TF-A7607	Effective	USD	5.50	5.50	0.00	2.32	3.18	42%
P169003	TF-B3243	Effective	USD	4.57	4.57	0.00	0.00	4.57	0%
P129156	TF-B3244	Effective	USD	1.37	1.37	0.00	0.30	1.07	22%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129156	TF-16134	Effective	13-Mar-2014	13-Mar-2014	12-May-2014	30-Jun-2019	30-Jun-2022
P129156	TF-A7607	Effective	02-Feb-2019	13-Feb-2019	13-Feb-2019	30-Jun-2022	30-Jun-2022
P169003	TF-B3243	Effective	23-Jul-2020	03-Nov-2020	26-Jan-2021	30-Nov-2023	30-Nov-2023
P129156	TF-B3244	Effective	23-Jul-2020	03-Nov-2020	26-Jan-2021	30-Nov-2023	30-Nov-2023

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

P161304-Sudan Sustainable Natural Resources Management Project (SSNRMP) Additional Financing (Phase 2) ,P169003-Sustainable Natural Resources Management Project (SSNRMP3) Second Additional Financing ,P176865-Supporting Improved Governance and Environmental Management for Resilience
