



# PROJECT DELIVERY REPORT

<b>Project:</b>	140057 - REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR	<b>Project Manager:</b>	Jossy Thomas	<b>Project Validity Status:</b>	28.10.2015 - 31.10.2023 Assess		
<b>Reporting Period:</b>	02.11.2015 - 30.06.2024	<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Lao PDR	<b>Region:</b>	Asia and Pacific
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	GEF - Global Environment Facility	2000003228	LAO_REDUCING OF GHG	GF	USD	Operationally completed	02.11.2015 - 31.03.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>2000003228</b>											
<b>140057-1-01-01</b>	<b>OP 1: Improved awareness Solid-biofuel</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	49,383.82	49,383.82	49,439.29	(55.47)	0.00	49,439.29
1500	Local Travel	0.00	0.00	0.00	0.00	10,350.50	10,350.50	10,350.50	0.00	0.00	10,350.50
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	84,461.75	84,461.75	84,461.74	0.01	0.00	84,461.74
2100	Contractual Services	0.00	(238.81)	226.49	(12.32)	67,595.31	67,595.31	67,576.59	18.72	0.00	67,576.59
3000	Train/Fellowship/Study	0.00	(276.07)	0.00	(276.07)	5,048.15	5,048.15	3,772.08	1,276.07	0.00	3,772.08
3500	International Meetings	0.00	0.00	0.00	0.00	5,189.26	5,189.26	6,118.98	(929.72)	0.00	6,118.98
4300	Premises	0.00	0.00	0.00	0.00	712.55	712.55	712.55	0.00	0.00	712.55
4500	Equipment	0.00	0.00	0.00	0.00	8,012.05	8,012.05	8,012.94	(0.89)	0.00	8,012.94
5100	Other Direct Costs	0.00	0.00	0.00	0.00	16,246.61	16,246.61	16,209.25	37.36	0.00	16,209.25
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,432.08	23,432.08
<b>140057-1-01-01</b>	<b>Total</b>	<b>0.00</b>	<b>(514.88)</b>	<b>226.49</b>	<b>(288.39)</b>	<b>247,000.00</b>	<b>247,000.00</b>	<b>246,653.92</b>	<b>346.08</b>	<b>23,432.08</b>	<b>270,086.00</b>
<b>140057-1-02-01</b>											
<b>140057-1-02-01</b>	<b>OP 2: Promoting solid biofuel investment</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	63,425.85	63,425.85	63,425.85	0.00	0.00	63,425.85
1500	Local Travel	0.00	0.00	0.00	0.00	7,347.52	7,347.52	7,459.03	(111.51)	0.00	7,459.03
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	7,014.33	7,014.33	1,512.57	5,501.76	0.00	1,512.57
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	1,135.00	1,135.00	0.00	1,135.00	0.00	0.00
3500	International Meetings	0.00	(88.83)	0.00	(88.83)	9,853.20	9,853.20	13,418.48	(3,565.28)	0.00	13,418.48
4500	Equipment	0.00	0.00	0.00	0.00	6,024.10	6,024.10	6,024.99	(0.89)	0.00	6,024.99
5100	Other Direct Costs	0.00	0.00	0.00	0.00	1,200.00	1,200.00	3,829.01	(2,629.01)	0.00	3,829.01
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,088.57	9,088.57
<b>140057-1-02-01</b>	<b>Total</b>	<b>0.00</b>	<b>(88.83)</b>	<b>0.00</b>	<b>(88.83)</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>95,669.93</b>	<b>330.07</b>	<b>9,088.57</b>	<b>104,758.50</b>

\* Does not include Unapproved Obligations



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<b>Project:</b>	140057 - REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR	<b>Project Manager:</b>	Jossy Thomas	<b>Project Validity:</b>	28.10.2015 - 31.10.2023		
<b>Reporting Period:</b>	02.11.2015 - 30.06.2024	<b>Status:</b>	Assess				
<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Lao PDR	<b>Region:</b>	Asia and Pacific		
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	GEF - Global Environment Facility	2000003228	LAO_REDUCING OF GHG	GF	USD	Operationally completed	02.11.2015 - 31.03.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>140057-1-03-01</b>	<b>OP 3: Solid biofuel applications</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	102,000.00	102,000.00	98,967.89	3,032.11	0.00	98,967.89
1500	Local Travel	0.00	(845.09)	0.00	(845.09)	19,821.13	19,821.13	20,497.14	(676.01)	0.00	20,497.14
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	130,093.32	130,093.32	135,492.62	(5,399.30)	0.00	135,492.62
2100	Contractual Services	(1,237.48)	(21,471.28)	20,342.94	(1,128.34)	387,484.50	387,484.50	387,693.25	(208.75)	0.00	387,693.25
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	25,990.14	25,990.14	20,794.46	5,195.68	0.00	20,794.46
3500	International Meetings	0.00	0.00	0.00	0.00	18,997.47	18,997.47	33,975.02	(14,977.55)	0.00	33,975.02
4500	Equipment	0.00	(12,454.00)	12,454.00	0.00	63,387.32	63,387.32	49,174.79	14,212.53	0.00	49,174.79
5100	Other Direct Costs	0.00	0.00	0.00	0.00	20,911.12	20,911.12	21,351.01	(439.89)	0.00	21,351.01
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,954.89	72,954.89
<b>140057-1-03-01</b>	<b>Total</b>	<b>(1,237.48)</b>	<b>(34,770.37)</b>	<b>32,796.94</b>	<b>(1,973.43)</b>	<b>768,685.00</b>	<b>768,685.00</b>	<b>767,946.18</b>	<b>738.82</b>	<b>72,954.89</b>	<b>840,901.07</b>
<b>140057-1-51-01</b>	<b>OP 4: Monitoring</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	20,151.68	20,151.68	7,309.27	12,842.41	0.00	7,309.27
1500	Local Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,195.88	(1,195.88)	0.00	1,195.88
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	4,350.39	4,350.39	4,350.39	0.00	0.00	4,350.39
2100	Contractual Services	1,237.48	0.00	1,243.11	1,243.11	0.00	0.00	3,157.75	(3,157.75)	0.00	3,157.75
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	International Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	497.93	497.93	3,481.40	(2,983.47)	0.00	3,481.40
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,852.02	1,852.02
<b>140057-1-51-01</b>	<b>Total</b>	<b>1,237.48</b>	<b>0.00</b>	<b>1,243.11</b>	<b>1,243.11</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>19,494.69</b>	<b>5,505.31</b>	<b>1,852.02</b>	<b>21,346.71</b>

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<b>Reporting Period:</b>	02.11.2015 - 30.06.2024	<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Lao PDR	<b>Region:</b>	Asia and Pacific
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	GEF - Global Environment Facility	2000003228	LAO_REDUCING OF GHG	GF	USD	Operationally completed	02.11.2015 - 31.03.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>140057-1-53-01</b>	<b>OP 5: Project Management Cost</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1500	Local Travel	0.00	0.00	0.00	0.00	5,733.88	5,733.88	1,812.14	3,921.74	0.00	1,812.14
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	72,284.59	72,284.59	73,863.48	(1,578.89)	0.00	73,863.48
2100	Contractual Services	0.00	0.00	0.00	0.00	2,076.22	2,076.22	2,076.22	0.00	0.00	2,076.22
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	8,662.07	8,662.07	9,148.44	(486.37)	0.00	9,148.44
3500	International Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500	Equipment	0.00	0.00	0.00	0.00	36,122.55	36,122.55	36,218.10	(95.55)	0.00	36,218.10
5100	Other Direct Costs	0.00	0.00	0.00	0.00	6,974.69	6,974.69	8,416.52	(1,441.83)	0.00	8,416.52
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,496.00	12,496.00
<b>140057-1-53-01</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,854.00</b>	<b>131,854.00</b>	<b>131,534.90</b>	<b>319.10</b>	<b>12,496.00</b>	<b>144,030.90</b>
<b>2000003228</b>	<b>Total</b>	<b>0.00</b>	<b>(35,374.08)</b>	<b>34,266.54</b>	<b>(1,107.54)</b>	<b>1,268,539.00</b>	<b>1,268,539.00</b>	<b>1,261,299.62</b>	<b>7,239.38</b>	<b>119,823.56</b>	<b>1,381,123.18</b>
<b>140057</b>	<b>USD Total</b>	<b>0.00</b>	<b>(35,374.08)</b>	<b>34,266.54</b>	<b>(1,107.54)</b>	<b>1,268,539.00</b>	<b>1,268,539.00</b>	<b>1,261,299.62</b>	<b>7,239.38</b>	<b>119,823.56</b>	<b>1,381,123.18</b>

\* Does not include Unapproved Obligations



# PROJECT DELIVERY REPORT

<b>Project:</b>	# -	<b>Project Manager:</b>	Not Assigned	<b>Project Validity:</b>	-	<b>Status:</b>	Not assigned
<b>Reporting Period:</b>	02.11.2015 - 30.06.2024	<b>Project Theme:</b>	Not assigned	<b>Country:</b>	n/a	<b>Region:</b>	Not assigned
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	GEF - Global Environment Facility	2000003228	LAO_REDUCING OF GHG	GF	USD	Operationally completed	02.11.2015 - 31.03.2023

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2000003228											
#	# Facilitate public-private	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2000003228	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
#	<b>USD Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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