



## GRANT DELIVERY REPORT

Grant:	2000003228	Grant Status:	Authority to implement	Grant Validity:	02.11.2015 - 31.03.2023
Sponsor:	400150 - GEF - Global Environment Facility	Currency:	USD	Reporting Period:	02.11.2015 - 30.06.2023
Other Reference:	5743-U3-PJ-MS-GR-01	Fund:	GF	Prepared on:	28.07.2023
Project	Project Description	Country	Region	Project Manager	Project Validity
140057	REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR	Lao PDR	Asia and Pacific	Jossy Thomas	28.10.2015 - 31.03.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
140057											
140057-1-01-01	OP 1: Improved awareness Solid-biofuel	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	(55.47)	0.00	0.00	0.00	12,266.65	12,266.65	34.67	12,231.98	0.00	34.67
1500	Local Travel	0.00	0.00	0.00	0.00	(1,088.53)	(1,088.53)	0.00	(1,088.53)	0.00	0.00
1700	Nat.Consult./Staff	0.00	(0.01)	0.00	(0.01)	(7,592.45)	(7,592.45)	65.36	(7,657.81)	0.00	65.36
2100	Contractual Services	0.00	(239.61)	217.82	(21.79)	(0.15)	(0.15)	(23.45)	23.30	0.00	(23.45)
3000	Train/Fellowship/Study	1,000.00	0.00	0.00	0.00	(9,000.00)	(9,000.00)	0.00	(9,000.00)	0.00	0.00
3500	International Meetings	0.00	(0.05)	929.77	929.72	2,024.09	2,024.09	2,953.81	(929.72)	0.00	2,953.81
4500	Equipment	(0.89)	0.00	0.00	0.00	0.00	0.00	0.89	(0.89)	0.00	0.89
5100	Other Direct Costs	189.36	(4,000.73)	4,152.83	152.10	5,390.39	5,390.39	4,874.17	516.22	0.00	4,874.17
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.16	745.16
140057-1-01-01	Total	1,133.00	(4,240.40)	5,300.42	1,060.02	2,000.00	2,000.00	7,905.45	(5,905.45)	745.16	8,650.61
140057-1-02-01	OP 2: Promoting solid biofuel investment	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	30.39	30.39	0.00	30.39	0.00	0.00
1500	Local Travel	(128.91)	0.00	(17.40)	(17.40)	102.08	102.08	687.51	(585.43)	0.00	687.51
2100	Contractual Services	5,501.76	0.00	0.00	0.00	(9,985.67)	(9,985.67)	86.39	(10,072.06)	0.00	86.39
3000	Train/Fellowship/Study	1,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	International Meetings	(47.19)	88.84	3,471.26	3,560.10	9,853.20	9,853.20	13,460.49	(3,607.29)	0.00	13,460.49
4500	Equipment	(0.89)	0.00	0.00	0.00	0.00	0.00	0.89	(0.89)	0.00	0.89
5100	Other Direct Costs	162.21	0.00	3,046.29	3,046.29	0.00	0.00	3,046.29	(3,046.29)	0.00	3,046.29
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.68	1,641.68
140057-1-02-01	Total	6,621.98	88.84	6,500.15	6,588.99	0.00	0.00	17,281.57	(17,281.57)	1,641.68	18,923.25

\* Does not include Unapproved Obligations

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Other Reference:	5743-U3-PJ-MS-GR-01	Fund:	GF	Prepared on:	28.07.2023
<b>Project</b>	<b>Project Description</b>	<b>Country</b>	<b>Region</b>	<b>Project Manager</b>	<b>Project Validity</b>
140057	REDUCING OF GREENHOUSE GAS (GHG) EMISSIONS IN THE INDUSTRIAL SECTOR THROUGH PELLETIZATION TECHNOLOGY IN LAO PDR	Lao PDR	Asia and Pacific	Jossey Thomas	28.10.2015 - 31.03.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>140057-1-03-01</b>	<b>OP 3: Solid biofuel applications</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	3,032.11	0.00	0.00	0.00	0.00	0.00	10,084.21	(10,084.21)	0.00	10,084.21
1500	Local Travel	11.29	(2,544.58)	4,076.97	1,532.39	(15,178.87)	(15,178.87)	8,237.44	(23,416.31)	0.00	8,237.44
1700	Nat.Consult./Staff	(142.76)	0.00	5,202.52	5,202.52	2,584.98	2,584.98	7,843.74	(5,258.76)	0.00	7,843.74
2100	Contractual Services	(94.38)	(58,671.09)	59,921.34	1,250.25	(9,931.49)	(9,931.49)	17,664.36	(27,595.85)	0.00	17,664.36
3000	Train/Fellowship/Study	5,550.42	0.00	0.00	0.00	(14,009.86)	(14,009.86)	0.00	(14,009.86)	0.00	0.00
3500	International Meetings	(47.18)	(0.01)	14,616.29	14,616.28	7,414.42	7,414.42	22,077.88	(14,663.46)	0.00	22,077.88
4500	Equipment	30,379.99	15,954.00	99.36	16,053.36	25,574.10	25,574.10	16,363.67	9,210.43	0.00	16,363.67
5100	Other Direct Costs	(795.74)	0.00	216.42	216.42	1,546.72	1,546.72	1,607.23	(60.51)	0.00	1,607.23
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,403.12	13,403.12
<b>140057-1-03-01</b>	<b>Total</b>	<b>37,893.75</b>	<b>(45,261.68)</b>	<b>84,132.90</b>	<b>38,871.22</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>83,878.53</b>	<b>(85,878.53)</b>	<b>13,403.12</b>	<b>97,281.65</b>
<b>140057-1-51-01</b>	<b>OP 4: Monitoring</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	12,842.41	0.00	0.00	0.00	4,151.68	4,151.68	0.00	4,151.68	0.00	0.00
1500	Local Travel	0.00	0.00	1,195.88	1,195.88	0.00	0.00	1,195.88	(1,195.88)	0.00	1,195.88
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	(4,649.61)	(4,649.61)	0.00	(4,649.61)	0.00	0.00
3500	International Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	Other Direct Costs	500.00	0.00	3,504.85	3,504.85	497.93	497.93	3,504.85	(3,006.92)	0.00	3,504.85
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.57	446.57
<b>140057-1-51-01</b>	<b>Total</b>	<b>13,342.41</b>	<b>0.00</b>	<b>4,700.73</b>	<b>4,700.73</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.73</b>	<b>(4,700.73)</b>	<b>446.57</b>	<b>5,147.30</b>

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<b>140057-1-53-01</b>	<b>OP 5: Project Management Cost</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1500	Local Travel	3,943.93	0.00	22.19	22.19	(9,266.12)	(9,266.12)	501.72	(9,767.84)	0.00	501.72
1700	Nat.Consult./Staff	4,248.55	0.00	5,694.63	5,694.63	0.00	0.00	8,134.02	(8,134.02)	0.00	8,134.02
2100	Contractual Services	0.00	0.00	0.00	0.00	483.36	483.36	0.00	483.36	0.00	0.00
3000	Train/Fellowship/Study	(78.53)	(2,257.74)	2,632.37	374.63	5,662.07	5,662.07	7,372.42	(1,710.35)	0.00	7,372.42
3500	International Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500	Equipment	(21.21)	0.00	22.08	22.08	0.00	0.00	43.29	(43.29)	0.00	43.29
5100	Other Direct Costs	(430.64)	(1,078.72)	2,085.21	1,006.49	3,120.69	3,120.69	3,480.58	(359.89)	0.00	3,480.58
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.04	1,900.04
<b>140057-1-53-01</b>	<b>Total</b>	<b>7,662.10</b>	<b>(3,336.46)</b>	<b>10,456.48</b>	<b>7,120.02</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>19,532.03</b>	<b>(19,532.03)</b>	<b>1,900.04</b>	<b>21,432.07</b>
<b>140057</b>	<b>Total</b>	<b>66,653.24</b>	<b>(52,749.70)</b>	<b>111,090.68</b>	<b>58,340.98</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>133,298.31</b>	<b>(133,298.31)</b>	<b>18,136.57</b>	<b>151,434.88</b>
<b>2000003228</b>	<b>USD Total</b>	<b>66,653.24</b>	<b>(52,749.70)</b>	<b>111,090.68</b>	<b>58,340.98</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>133,298.31</b>	<b>(133,298.31)</b>	<b>18,136.57</b>	<b>151,434.88</b>

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