

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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At: 2024-08-30 07:40:30

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UNEP GEF PIR Fiscal Year 2024
Reporting from 1 July 2023 to 30 June 2024

1 PROJECT IDENTIFICATION

1.1 Project Details

GEF ID: 10428	Umoja WBS: SB-016241
SMA IPMR ID: 43944	Grant ID: S1-32GFL-000647
Project Short Title: Mauritania CBIT	
Project Title: Strengthening Mauritania's national capacity for transparency and ambitious climate reporting	
Duration months planned:	36
Duration months age:	23
Project Type:	Medium Sized Project (MSP)
Parent Programme if child project:	
Project Scope:	National
Region:	Africa
Countries:	Mauritania
GEF Focal Area(s):	Climate Change Mitigation
GEF financing amount:	\$ 1,102,200.00
Co-financing amount:	\$ 161,450.00
Date of CEO Endorsement/Approval:	2021-11-19
UNEP Project Approval Date:	2022-06-01
Start of Implementation (PCA entering into force):	2022-07-06
Date of Inception Workshop, if available:	
Date of First Disbursement:	2022-09-02
Total disbursement as of 30 June 2024:	\$ 200,000.00
Total expenditure as of 30 June:	\$ 0.00

Midterm undertaken?:	n/a
Actual Mid-Term Date, if taken:	
Expected Mid-Term Date, if not taken:	
Completion Date Planned - Original PCA:	2025-08-31
Completion Date Revised - Current PCA:	2027-06-30
Expected Terminal Evaluation Date:	2027-12-31
Expected Financial Closure Date:	2028-06-30

1.2 Project Description

Project objective: Strengthen Mauritania's capacities in climate transparency, according to the Enhanced Transparency Framework (ETF) under the Paris Agreement and thereby achieve its sustainable low-carbon development goals.

Component 1: Strengthening Mauritania's capacity to collect and process climate change data into useful information for policy-making and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).

Expected Outcome: Mauritania improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework.

Executing Agency: Ministry of Environment (ME)

1.3 Project Contacts

Division(s) Implementing the project	Climate Change Division
Name of co-implementing Agency	
Executing Agency (ies)	Coordination Unit of the National Climate Change Program - CCPNCC - MEDD
names of Other Project Partners	N/A
UNEP Portfolio Manager(s)	Asher Lessels
UNEP Task Manager(s)	Julien Lheureux
UNEP Budget/Finance Officer	Fatma Twahir

UNEP Support Assistants	Hassan Coulibaly
Manager/Representative	Moussa Ba
Project Manager	Sidi Mohamed Ould Moine
Finance Manager	Moussa Beye
Communications Lead, if relevant	N/A

2 Overview of Project Status

2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Thematic: Climate action subprogramme
UNEP previous Subprogramme(s):	N/A
PoW Indicator(s):	<ul style="list-style-type: none"> Climate: (iii) Number of national, subnational and private-sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support.
UNSDCF/UNDAF linkages	The United Nations Development Assistance Framework signed with Mauritania for the period 2018-2022 rests on three pillars, namely (i) Promoting strong, sustainable and inclusive growth, (ii) The human capital and basic social services and (iii) Strengthening governance in all its dimensions. The CBIT project will contribute to all three pillars.
Link to relevant SDG Goals	<ul style="list-style-type: none"> Goal 13: Take urgent action to combat climate change and its impacts
Link to relevant SDG Targets:	<ul style="list-style-type: none"> 13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
11- People benefitting from GEF-financed investments	N/A	120	120	Too early to assess. The implementation of project activities will start in Q3 2024.

Implementation Status 2023: 2nd PIR

2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	2nd PIR	S	S	M
FY 2023	1st PIR		U	S

FY 2022				
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

Summary of status

Rating towards outcomes:

Following nearly 2 years of administrative challenges, the Ministry of Environment (Executing Agency) has managed to establish the Project Manager Unit (PMU), including the recruitment of the Project Manager (PM) in April 2024. A workplan and budget revision were prepared to reflect the delays incurred and set new completion dates for the different project outputs and deliverables, aiming for a revised project completion by 30 June 2027. The budget and workplan revisions No. 1 were subsequently approved by UNEP in May 2024.

Since the project is only at the very beginning of its implementation, it is of course too early to measure progress against the achievement of the project's Outcome and its associated end-of-project target. It is however likely the project will now be able to achieve its targets by the time it reaches the updated technical completion date (30 June 2027), since the critical obstacles previously hindering project implementation have now been overcome. For this reason, the rating towards the likelihood of achieving the expected Outcome is **"Satisfactory"**.

Rating towards outputs:

As explained above, the Ministry of Environment has recently hired the Project Manager (April 2024) and a revised workplan has been prepared to factor in the delays incurred. The PMU will now start hiring the experts that will be producing the project deliverables. Based on the workplan revision 1, the implementation of project substantive activities is expected to start in Q3 2024.

While implementation of project activities hasn't started yet, the PMU has prepared a revised workplan with new completion dates for all project outputs and deliverables. The project is currently on track with the timelines set out in the revised workplan. As such, the project's implementation progress is rated **"Satisfactory"**.

Overall risk rating:

The Ministry of Environment has prepared a revised workplan and budget to factor in the delays incurred. However, in order to meet the revised targets, the Project Management Unit will need to swiftly conduct the recruitment process of the expert to work under Outputs 1.1 and 1.2. Shall the Project Management Unit face any delays in this process, this could have an adverse impact on the overall project implementation timetable. As such, the project is now rated at **“Moderate” risk**.

Section 4 of the 2024 PIR provides an update on the actions undertaken to mitigate the risk that had been identified in the 2023 PIR as well as an action plan for the risk identified above.

2.4 Co Finance

Planned Co-finance:	\$ 161,450
Actual to date:	
Progress	Justify progress in terms of materialization of expected co-finance. State any relevant challenges: Too early to assess. The Ministry has hired the Project Manager in April 2024 and activities are planned to start in Q3 2024. The 1st co-finance report will be prepared by the Ministry of Environment as part of the 2025 PIR process.

2.5. Stakeholder

Date of project steering committee meeting	2024-09-30
Stakeholder engagement (will be uploaded to GEF Portal)	Due to delays in setting up the Project Management Unit, the implementation of project activities will only start in Q3 2024, including the organization of the inception workshop and the 1st PSC meeting.

2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming (will be uploaded to GEF Portal):	Due to delays in setting up the Project Management Unit, the implementation of project activities will only start in Q3 2024.

2.7. ESSM

Moderate/High risk projects (in terms of Environmental and social safeguards)	<p>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</p> <p>No</p> <p>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p>
New social and/or environmental risks	<p>Have any new social and/or environmental risks been identified during the reporting period?</p> <p>No</p> <p>If yes, describe the new risks or changes?</p>
Complaints and grievances related to social and/or environmental impacts	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No</p> <p>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</p> <p>N/A</p>
Environmental and social safeguards management	<p>This project was rated at “Low” safeguard risk category as it mainly focuses on normative issues, i.e., institutional capacity building toward improved GHG inventories and reporting on NDC, so the government meets the transparency requirements on the climate change commitments and reports the progress in a reliable manner.</p>

2.8. KM/Learning

Knowledge activities and products	Due to delays in setting up the Project Management Unit, the implementation of project activities will now start in Q3 2024. Knowledge products will therefore start being generated in the next reporting period.
Main learning during the period	N/A

2.9. Stories

Stories to be shared	N/A
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3 Performance

3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Strengthen Mauritania's capacities in climate transparency, according to the Enhanced Transparency Framework (ETF) under the Paris Agreement and thereby achieve its sustainable low-carbon development goals	Indicator A: # of institutions that have the capacity (institutional, technical, and human capacities) to collect and process climate change data into useful information for policymaking and reporting to the UNFCCC under an enhanced transparency framework	Baseline A: 0	N/A	End-of-project target A: 8 institutions listed in the footnote are able to collect and process climate information for decision making and reporting:	0	The implementation of project activities is just starting. The Project Management Unit has been established and a workplan / budget revision 1 has been prepared and approved to reflect the delays incurred. The conditions are now in place to start the implementation of project activities to meet this end of project target. It is therefore likely this end-of-project target will be met by the time the project reaches technical completion.	S
	Indicator B: Qualitative assessment of institutional capacity for transparency-related activities Based on the GEF 1-4 rating scale, outlined in Annex III of the CBIT's Programming Directions**	Baseline B: 2	N/A	End-of-project target B: Rating: 4 (+2)	2 (unchanged)	See comment above.	S
	Indicator C: Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment (GEF Core Indicator	Baseline C: 0	N/A	End-of-project target C: 42 women	0	See comment above.	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
	11)			78 men (120 in total)			
Outcome 1.1: Mauritania improves its Monitoring, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework	Indicator 1.1: Qualitative rating of the national GHG inventory reporting in its ability to track GHG emission from the key sectors Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions**	Baseline 1.1: Rating: 3	N/A	End-of-project target 1.1: Rating: 6 (+3)	3 (unchanged)	See comment above.	S
	Indicator 1.2: Number of stakeholders (sectoral focal points), using training and tools provided to elaborate climate change policies and reports on NDC activities required by UNFCCC in line with PA requirements.	Baseline B: Rating: 2	0	End-of-project target 1.2: 26, of which 17 men and 9 women	0	See comment above.	S

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 COMPONENT 1: Strengthening Mauritania's capacity to collect and process climate change data into useful information for policy-making and reporting to the United Nations Framework Convention on Climate Change (UNFCCC)	Output 1.1: National institutions strengthened to coordinate, manage and report transparently on implemented climate change activities	2025-11-30	0%	0%	The experts to work on the deliverables under this output are currently under recruitment. The work under this output is planned to start in Q4 2024.	S
	Deliverable 1.1.1: One assessment report by the senior expert on institutional and technical gaps and barriers on the MRV thematic areas GHG inventory, mitigation and adaptation inclusive of gender considerations in climate reporting.	2025-01-31	0%	0%	See comment above	S
	Deliverable 1.1.2: One stakeholder consultation report from national expert supporting the senior expert on assessment of institutional and technical gaps and barriers, one each on the MRV thematic areas GHG inventory, mitigation and adaptation inclusive of gender considerations in climate reporting.	2025-02-28	0%	0%	See comment above	S
	Deliverable 1.1.3: One consolidated final assessment report based on validation workshop results, on the MRV thematic areas of GHG inventory, mitigation and adaptation inclusive of gender considerations in climate reporting.	2025-03-31	0%	0%	See comment above	S
	Deliverable 1.1.4: Draft proposal on institutional arrangements and formal legal frameworks, for the thematic areas GHG inventory, mitigation and adaptation, including support received and needed for the 5 NDC themes.	2025-06-30	0%	0%	See comment above	S
	Deliverable 1.1.5: Reports on stakeholder consultations to inform the draft proposal on institutional arrangements and formal legal frameworks, one each for the thematic areas GHG inventory, mitigation and adaptation, including support received and needed for the above 5 NDC themes.	2025-05-31	0%	0%	See comment above	S
	Deliverable 1.1.6: Draft proposals on gender integration in the	2025-06-30	0%	0%	See comment above	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	institutional arrangements and formal legal frameworks, one each for the thematic areas GHG inventory, mitigation and adaptation, including support received and needed for the above 5 NDC themes.					
	Deliverable 1.1.7: Final institutional arrangements and legal frameworks, including gender integration, validated during a stakeholder workshop, submitted to Government for adoption.	2025-08-31	0%	0%	See comment above	S
	Deliverable 1.1.8: Draft proposal on establishment of Modalities, Procedures and Guidelines prepared and shared with stakeholders, for the thematic areas GHG inventory, mitigation and adaptation, including support received and needed	2025-08-31	0%	0%	See comment above	S
	Deliverable 1.1.9: Stakeholder consultation reports to inform the draft proposal on establishment of Modalities, Procedures and Guidelines, for the thematic areas GHG inventory, mitigation and adaptation, including support received and needed	2025-06-30	0%	0%	See comment above	S
	Deliverable 1.1.10: Final Modalities, Procedures and Guidelines, validated during a stakeholder workshop, submitted to Government for adoption	2025-11-30	0%	0%	See comment above	S
	Output 1.2: Technical support, training and tools provided to the country to submit transparent, consistent, comparable, complete and accurate greenhouse gas (GHG) inventories	2026-04-30	0%	0%	The experts to work on the deliverables under this output will be recruited in Q4 of year 2024. The work under this output is planned to start in year 2025.	S
	Deliverable 1.2.1: Drafts of adapted tools and templates, and protocols for the 4 IPCC sectors Energy, IPPU, AFOLU and Waste	2025-08-31	0%	0%	See comment above	S
	Deliverable 1.2.2: Collected activity data and information such as plant specifications and process technologies reflecting national circumstances for activity areas submitted to international consultant for adapting tools, templates and protocols for the 4 IPCC sectors	2025-08-31	0%	0%	See comment above	S
	Deliverable 1.2.3: Final adapted tools, templates and protocols for the 4 IPCC sectors after validation during a workshop with sectoral actors	2025-10-31	0%	0%	See comment above	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	Deliverable 1.2.4: Training workshop reports on the use of the final version of adapted tools and templates, and protocols for the 4 IPCC sectors.	2025-11-30	0%	0%	See comment above	S
	Deliverable 1.2.5: Functional centralized data sharing platform	2025-11-30	0%	0%	See comment above	S
	Deliverable 1.2.6: Training workshop report, including materials on how to use the centralized data sharing platform for GHG inventories	2025-12-31	0%	0%	See comment above	S
	Deliverable 1.2.7: Assessment reports on data needs and methodologies for developing country specific emission factors, one each for the livestock and land categories, including land cover maps and land use change by area between the 6 IPCC land classes of the country.	2025-10-31	0%	0%	See comment above	S
	Deliverable 1.2.8: Data and information for developing country specific stock and emission factors on livestock (cattle and / camels) population for the country, and LULUCF, land cover maps and land use change by area between the 6 IPCC land classes of the country	2025-10-31	0	0	See comment above.	S
	Deliverable 1.2.9: Validation workshop report on data collected and methodologies for developing national stock and emission factors for livestock and land sectors, including land cover maps and land use change by area between the 6 IPCC land classes of the country.	2025-12-31	0%	0%	See comment above	S
	Deliverable 1.2.10: Training workshop reports on developing national stock and emission factors for the livestock, LULUCF and use of GIS technology for tracking land use changes and determine livestock population	2026-02-28	0%	0%	See comment above	S
	Deliverable 1.2.11: Training materials and training workshop reports on MRV GHG emissions, including an improvement plan (based on IPCC 2006 Guidelines) for the 4 IPCC sectors	2026-02-28	0%	0%	See comment above	S
	Deliverable 1.2.12: Share lessons learned and good practices on the development of MRV emissions on the CBIT Coordination platform	2026-04-30	0%	0%	See comment above	S
	Output 1.3: Technical support, training and tools provided to the	2027-04-30	0%	0%	The experts to work on the deliverables	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	country to track Nationally Determined Contributions (NDCs) on Mitigation, Adaptation & Vulnerability and support needed and received				under this output will be recruited in Q1 of year 2025. The work under this output is planned to start in year 2025.	
	Deliverable 1.3.1: Draft templates and guidelines developed and shared with stakeholders for tracking NDC mitigation and adaptation actions including support received and needed	2025-08-31	0%	0%	See comment above	S
	Deliverable 1.3.2: Stakeholder consultation reports on data and information required to develop templates and guidelines for tracking NDC mitigation and adaptation actions including support received and needed	2025-10-31	0%	0%	See comment above	S
	Deliverable 1.3.3: Final templates and guidelines post validation workshop on data and information required for tracking NDC mitigation and adaptation actions including support received and needed	2025-11-30	0%	0%	See comment above	S
	Deliverable 1.3.4: Training workshop reports on the use of templates and guidelines on data and information required for tracking NDC mitigation and adaptation actions including support received and needed	2026-01-31	0%	0%	See comment above	S
	Deliverable 1.3.5: Report post integration of NDC mitigation and adaptation templates and guidelines in the data sharing network.	2026-02-28	0%	0%	See comment above	S
	Deliverable 1.3.6: Training workshop reports on how to use the online data sharing network for NDC tracking and final version of the operation manual	2026-03-31	0%	0%	See comment above	S
	Deliverable 1.3.7: Draft verification manual	2023-03-31	0%	0%	See comment above	S
	Deliverable 1.3.8: Stakeholder consultation workshop reports for validating draft verification manual	2026-04-30	0%	0%	See comment above	S
	Deliverable 1.3.9: Training and dissemination workshop report, and sharing of final version of verification manual	2026-06-30	0%	0%	See Comments above	S
	Deliverable 1.3.10: MRV system prototypes for mitigation in the	2026-07-31	0%	0%	See comment above	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	energy sector, and both mitigation and adaptation in the Agriculture (Livestock) sectors.					
	Deliverable 1.3.11: Report on assistance provided by national expert to design, develop, implement and upscale the MRV prototypes for mitigation in the energy sector, and both mitigation and adaptation in the Agriculture (Livestock) sectors.	2026-07-31	0%	0%	See comment above	S
	Deliverable 1.3.12: Training and validation workshop reports, one each for mitigation and adaptation, on design and development, and implementation and upscaling of the MRV system prototypes	2026-08-31	0%	0%	See comment above	S
	Deliverable 1.3.13: Training programmes and training materials to engage stakeholders and policymakers on tracking and reporting on NDC mitigation and adaptation actions for all sectors, including support received and needed	2027-03-31	0%	0%	See comment above	S
	Deliverable 1.3.14: 2 Training workshop reports on the appropriation of technical skills to use the centralized data sharing platform to upload data and other information for tracking NDC mitigation and adaptation actions for all sectors, including support received and needed	2027-03-31	0%	0%	See comment above	S
	Deliverable 1.3.15: Share lessons learned and good practices on the system developed for tracking NDC actions on the CBIT Coordination platform	2027-04-30	0%	0%	See comment above	S

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Moderate
3 Implementation schedule	Low	Low
4 Budget	Low	Low
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Insufficient high-level political will and commitment	ALL	M	S	L				L	↓	The Ministry has managed to set up the Project Management Unit and to hire the Project Manager. This risk level has therefore been reduced to

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										Low.
COVID-19 Pandemic slows down project implementation	ALL	M	L	L				L	=	The Covid-19 pandemic is over. This is no longer a risk.
Climate change impacts such as extreme weather events could affect internet connectivity and the safe storage of data	ALL	M	N/A	N/A				N/A		Too early to assess this risk since activities implementation to start in Q3 2024.
Data availability and accessibility constraints	ALL	M	N/A	N/A				N/A		Too early to assess this risk since activities implementation to start in Q3 2024.
Insufficient institutional coordination	ALL	M	N/A	N/A				N/A		Too early to assess this risk since activities implementation to start in Q3 2024.
Limited sustainability of project impact. due to reliance on external experts	ALL	M	N/A	N/A				N/A		Too early to assess this risk since activities implementation to start in Q3 2024.
Inertia on institutional buy-in	ALL	M	N/A	N/A				N/A		Too early to assess this risk since activities implementation to start in Q3 2024.
Private sector actors not willing to cooperate with the project by providing information and engaging in project activities	ALL	M	N/A	N/A				N/A		Too early to assess this risk since activities implementation to start in Q3 2024.
2023 Risk: The MEDD has experienced challenges in the process of hiring a Project Manager. leading to over 10 months of delay compared to the original workplan	ALL	N/A	S	L				L	↓	The Ministry of Environment has hired a Project Manager in April 2024. This risk level has been reduced to Low.
2024 Risk: Delays in setting up the PMU. kicking off the project and in recruiting the experts expected to work under outputs 1.1	ALL	N/A	N/A	M				M		The Project Management Unit needs to finalize the recruitment of the Finance and Administrative Assistant.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
and 1.2										the Technical Advisor. and to organize the project's inception workshop and PSC meeting as soon as possible. In addition. the Project Management Unit should also engage quickly in the preparation of TORs. advertisements and recruitment of the experts expected to deliver the work under Output 1.1 and Output 1.2 to avoid incurring delays vis-à-vis the workplan revision 1. Given that the country has undergone general elections in June 2024. it is possible that these activities may experience a bit of delays. This risk is rated as Moderate.
			S					M	↓	

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
2023 Risks					
The MEDD has experienced challenges in the process of hiring a Project Manager. leading to over 10 months	Action 1 [2023]:MEDD to send to UNEP a formal communication on the desired way forward for	Action completed.The Project Manager was hired in April 2024. Activities will now effectively start	N/A		

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
of delay compared to the original workplan	executing the project (i.e. re-starting the hiring process of the Project Manager. or delegating the authority of project execution to a third-party entity) before end of September 2023. with an aim to effectively start implementation of the project activities no later than 1st January 2024.	implementation in Q3 2024.			
	Action 2 [2023]:Once the PM is hired. a revision of the budget and the workplan will need to be prepared to set new timelines and completion dates for the project outputs and deliverables. The workplan / budget revisions shall be submitted to UNEP for review by end of November 2023.	Action completed.A budget and workplan revision No. 1 were prepared jointly between the Ministry and UNEP. with the new tentative completion date 30 June 2027. The revision was approved by UNEP on 17 May 2024.	N/A		
2024 Risks					
Delays in setting up the PMU. kicking off the project and in recruiting the experts	N/A	N/A	Action 1 [2024]: The Project Management Unit (PMU) shall finalize the	15 September 2024	PMU

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
expected to work under outputs 1.1 and 1.2			recruitment of the Financial and Administrative Assistant and the Technical Advisor before mid-September 2024.		
			Action 2 [2024]: The PMU shall organize the project's inception workshop and 1st PSC meeting before the end of September 2024.	30 September 2024	PMU
			Action 3 [2024]:The Project Manager needs to prepare the TORs for the experts working under Output 1.1 and advertised for the positions during the month of September 2024.	30 September 2024	Project Manager
			Action 4 [2024]:The Project Manager needs to prepare the TORs for the experts working under Output 1.2 and advertised for the positions during the month of November 2024. latest.	30 November 2024	Project Manager

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	Yes
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

Components and costs: given the delays in setting up the Project Management Unit, the project has undergone a complete revision of the budget and to rephase the unspent funds from 2022 and 2023 to years 2024, 2025, 2026 and 2027. However, the budget allocated to each project output remains the same.

Implementation schedule: given the delays in setting up the Project Management Unit, the project has undergone a complete revision of workplan to update the outputs / deliverable completion dates. The new technical completion date is now 30 June 2027.

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument		2022-06-01	2022-07-06	2026-08-31	
Revision 1	Revision	2024-05-17	2024-05-31	2028-06-30	Given the delays in setting up the Project Management Unit, the project has undergone a complete revision of the budget and workplan to rephase the budget and update the outputs / deliverable completion dates. The new technical completion date is now 30 June 2027.

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Nouakchott. Mauritania	18.08581	-15.9785	2377450		

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

N/A

[Annex any linked geospatial file]