

UNEP GEF PIR Fiscal Year 2022

Reporting from 1 July 2021 to 20 June 2022

**INSTRUCTIONS TO COMPLETE THIS PIR**

**1. PROJECT IDENTIFICATION**

**1.1. Project details**

Identification	GEF ID.: 9869	Umoja no.: 01599
Project title	Strengthening the capacity of Dominican Republic to generate climate information and knowledge in the framework of the Paris Agreement	
Duration	<i>Planned</i>	36
months	<i>Extension(s)</i>	n/a
		N/A
UNEP division	UN Environment Programme	
Co-implementing Agency (if applicable)	n/a	
Executing Agency(ies)	Centro para el Desarrollo Agropecuario y Forestal (CEDAF)	
Names of other project partners	n/a	
Project type	Medium Size Project;	
Project scope	National	
Region	Latin America and Caribbean	
Country(ies)	Dominican Republic	
UNEP Programme of work	Programme of Work 2020-2021, subprogramme 1: climate change	
GEF focal area(s)	Climate Change	
UNSDCF / UNDAF linkages	Insert the UNSDCF / UNDAF strategic objective to which achievement the project contributes.	
Link to relevant SDG target(s) and SDG indicator(s)	SDG13, SDG17, SDG5	
GEF financing amount	\$ 1,100,000	
Co-financing amount	\$ 360,000	
Date of CEO Endorsement	21/05/2020	
Start of Implementation	07/08/2022.	
Date of first disbursement	16/09/2020	
Total disbursement as of 30 June 2022	\$ 312,252	
Total expenditure as of 30 June 2022	\$ 306,233	

Expected mid-term review date	N/A<	
Completion Date	<i>Planned</i>	30/06/2023
	<i>Revised</i>	N/A
Expected terminal evaluation date	28/02/2024	
Expected financial closure date	28/02/2024	

## 1.2. Project description

The project to strengthen the capacity of the Dominican Republic to generate climate information and knowledge within the framework of the Paris Agreement is part of the Global Initiative for Capacity Building for Transparency (CBIT). It is structured in two components, 31 deliverables; as well as an inter-institutional steering committee composed of both the actors that make up the AFOLU and Land Transportation sector, as well as the institutions that have a transversal role in the reporting of mitigation actions and in the calculation of Greenhouse Gas emissions.

Component 1: Institutional arrangements and technical capacities of line ministries for mitigation data collection, monitoring, reporting, and verification are strengthened.

In this component, the project seeks to strengthen national capacities on MRV issues through the implementation of a training program with academia for various audiences, the creation of medium-term training programs, and the exchange of knowledge between peers with the support of South-South cooperation. , especially in the sectors prioritized by the project (Energy, Transportation, AFOLU and IPPU), for this purpose activities will be carried out to identify categories within the INGEI, which occur at the national level and are not being reported.

Component 2: Dominican Republic strengthens the transparency framework through a participatory process for NDC monitoring.

This component seeks to strengthen national capacities to monitor the NDC, through institutional arrangements for which it seeks to create data collection templates that facilitate and standardize the NDC monitoring process in two project sectors (AFOLU and Energy; Transport), to this, training will be provided to technicians and key institutional personnel, this component also add trainings to staff on municipalities to strengthen national capacities for transparency in the solid waste sector, all these trainings take into account the gender approach.

## 1.3. History of project revisions

Version	Date	Main changes introduced in this revision
Rev1.1	14/05/2021	Minor budget revision
Rev 1.2	15/05/2022	Minor budget revision
Rev2	24/06/2022	Project revision

## 2. OVERVIEW OF PROJECT STATUS

**2.1. UNEP Subprogramme(s)**

Insert the Subprogramme(s) and biennia of the PoW to which the project contributes	<b>Specify the relevant Expected Accomplishment(s) &amp; Indicator(s)</b>
	Programme of Work 2022-2023 Climate action subprogramme
Outcome 1C: State and non-State actors adopt the enhanced transparency framework arrangements under the Paris Agreement.	
Indicator (iii): Number of national, subnational and private-sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support	

**2.2. GEF Core Indicators (for all GEF 6 and later projects):**

GEF Core Indicators	<b>Indicative expected Results</b>
Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment	120 (60 women, 60 men)

**2.3. Implementation status and risk**

	FY 2022	FY 20
PIR #	1 <sup>st</sup>	2 <sup>nd</sup>
Rating towards <b>outcomes</b> (section 3.1)	S	
Rating towards <b>outputs</b> (section 3.2)	HS	
<b>Risk rating</b> (section 3.3)	L	

Summary of progress toward outcomes:

The first component aims to strengthen the institutional arrangements and technical capacities of line ministries for mitigation data collection, monitoring, reporting, and verification. This component is currently 56% complete, with the following achievements:

1. Medium-term training program on climate transparency issues and the process of developing the National Greenhouse Gas Inventory (Annex 1).
2. Calculation tool for the estimation of GHG emissions from transport (road and off-road) at the national level and training for the public sector on the use of this tool.
3. Development of mitigation scenarios for the Land Transport sector until 2050.
4. Conduct sectoral workshops for gap assessment and action plan to identify GHG categories and subcategories for the four climate change sectors (AFOLU, Energy, IPPU, and Waste).
5. Exchanges of South-South cooperation experiences between the CBIT Dominican Republic, Panama and Honduras.

It is worth highlighting within this component the project's attendance at international conferences and workshops linked to the Enhanced Transparency Framework or ETF, such as:

1. The 26th Conference of the Parties, held in Glasgow, Scotland in November 2021.
2. Regional workshop on "Tools and methodologies for modeling and assessing the impacts of the implementation of response measures" for the Latin American and Caribbean region. This activity was organized by the United Nations Framework Convention on Climate Change, the United Nations Environment Programme, and the ILO.
3. Technical workshop on the institutional arrangements of the Santiago Network of the Warsaw International Mechanism for Loss and Damage. This activity was organized by the United Nations Framework Convention on Climate Change.

4. Practical training workshop on the transition to the ETF and monitoring progress in the implementation and achievement of NDCs This activity was organized by the United Nations Framework Convention on Climate Change.
5. Bonn Climate Change Conference, Germany 2022. CBIT's participation in this activity was aimed at monitoring the NDCs and the Enhanced Transparency Framework.

The project also aims to strengthen the Dominican Republic's capacity to track and update its NDC through a participatory process. Currently, the level of progress of the activities and products of this component is 45%. The main achievements to date include:

1. Elaboration of a free software tool to store the management and storage of data from the energy sector. The design of this tool was accompanied by a continuous training process to ensure its proper use.
2. Consultation and validation of the technical elements to be contained in a Memorandum of Understanding to coordinate and operationalize the information flows related to the monitoring of mitigation actions and the calculation of GHG emissions, both for the AFOLU sector and for the Land Transport subsector.
3. Development of templates and associated MRV guidelines for the monitoring of mitigation actions described in the NDC for the AFOLU and Land Transport sectors. This product is accompanied by a training day for the use of these templates through the development of 4 webinars and 3 face-to-face workshops.
4. Awareness raising and training process in 6 local governments and the industrial sector on the role of both in the process of generation and collection of data for the Waste sector, previously established by Decree 541-20 and the new law on solid waste and co-processing.
5. Workshop on the importance of mainstreaming gender in the climate transparency process. This activity was developed for both sectors: AFOLU and Land Transport.
6. Additionally, we have had the technical support of ROLAC through the virtual facilitation of experts in the Latin American region in the multisector workshops on outputs 1.3 and workshops under outputs 2.2 and outputs 2.3, providing us with regional experts in transport and facilitators for the sectoral workshops executed in November 2021 by CBIT RD, in sectors such as AFOLU and IPPU and we are setting new ones.

Rating towards outputs: Aligned with progress reported in section 3.2.

The rating is HS because the Project has a completion level of 56% for a component I and 45% for component II as of June 2022. Currently, there are 6 deliverables completed but pending validation, 5 of them from component II and one from component I, so the project execution level this month we place it at 50%, with about 15% percent of deliverables completed pending validation. This level of execution in HS, considering the 13 months of execution of the project and where there are still 12 months ahead for its completion. For the first component, 12 deliverables have been validated and there is currently a delay in the validation of deliverable D14, which is expected to be ready in July 2022. On the other hand, the activities under deliverable 1.4 are recurring activities, and reports are being carried out as they are developed, Among the important milestones of this component was the creation of emissions factors and tools in the transportation subsector, as well as the completion of 1 of 4 courses in INGEI.

For the second component, 8 deliverables have been validated and 5 deliverables are in the process of being validated, the draft legal instrument submitted to the sectoral agencies depends on D18 and D21, the first in the validation phase, and the second still under development. Among the most important milestones of this component was the completion of the regional training sessions with the mayors' offices and the workshop on gender and climate change, as well as the creation of the data storage tool for the transport sector.

As you will see, one of the most important challenges is to ensure that the validation matches the work schedule, since, although the products may be in the final draft stage, it is not until the validation by the Ministry that they are considered finalized, and this final process has presented some delays due to the tight schedule of our focal point for validation, Mr. Ruben Mesa, Mitigation Officer of the Ministry.

Summary of overall risk: justify consolidated project risk given on Table A in section 3.3.

Governmental measures in relation to the COVID 19 pandemic have been relaxed between June and December 2021, but parallel and preferably virtual meetings are being held. On the other hand, it is important to note that the Minister of Environment and Natural Resources was assassinated on June 6, 2022, this situation did not have an impact on the execution of the projects, although there was a general uneasiness about the news, the activities were progressing normally, placing the Vice President Raquel Peña, as interim minister, while the current Minister Miguel Ceara Hatton was being appointed.

For the other risks, the coordination and technical team of the project maintains permanent meetings and contact with our focal points in the Ministry of Environment to ensure and facilitate communication between the technical review teams. At the management level, this project is under the Climate Change Directorate of the Ministry of the Environment but is politically supported by the Vice-Ministry of International Cooperation of the Ministry of the Environment, under the direction of Milagros de Camps, the project coordination maintains fluid communication with both focal points on a weekly basis.

## 2.4. Co-financing

<p><b>Planned Co-finance Total:</b> \$ 360,000</p> <p><b>Actual to date:</b></p>	<p>The co-financiers have contributed in-kind to the project for both components from August 2020 to June 30, 2022, which can be verified in the ministerial Annual Operating Program (AOP), the following categories of in-kind contribution to CBIT RD are identified below:</p> <ol style="list-style-type: none"> <li>1) salaries and benefits of human resources,</li> <li>2) partial use of facilities,</li> <li>3) use and access to programs,</li> <li>4) dissemination of results,</li> <li>5) travel and per diem expenses,</li> <li>6) remuneration to associates</li> <li>7) new and used miscellaneous materials and supplies,</li> <li>8) use of vehicles.</li> </ol> <p>Since the beginning of the project, the Ministries have provided computers and communication means (mobile data equipment and Internet) for their technicians, as well as partial use of offices, spaces, and facilities for more than 40 on-site meetings, 12 of them for activities under component I and 28 for activities under component II, most of them related to the development of activities under component 1. The co-financiers have provided the project with the use of software programs such as licenses for the use of the Outlook and Zoom packages, providing institutional e-mail to the project team. Ministry experts are co-authors and advisors of all products developed and published by the CBIT Project from outline to publication, i.e., through the team of experts assigned by the Climate Change Directorate. On the other hand, the Ministries have facilitated the dissemination and disclosure of all products and TORs produced by the project, through the official media (social networks, website), providing the project with the use, so far, of professionals from the communication area of the ministry for the activities and events of the project, as is the case of ceremonial masters, graphic design and style correction of CBIT RD products. In addition, the Ministry has covered the full travel and per diem expenses of the technicians and professionals who have accompanied the project team to activities at the national level for CBIT DR activities, especially activities at the subnational level related to component 2.</p> <p>Similarly, there are remunerations to internal partners within the Ministries, outside the Vice-Ministry of International Cooperation among others, as is the case of the Vice-Ministry of Environmental Management, who have provided technical support through various technical experts for both the Waste sector and AFOLU.</p> <p>The co-financiers have financed and managed the travel to Denmark (airfare, per diem and transfers) of an expert of the CBITRD project to represent the country in international meetings on the ETF. Regarding the use of vehicles, although the co-financiers do not have an official vehicle for the project, there are costs related to depreciation, fuel and maintenance expenses associated with the participation of Ministry technicians in CBIT RD related activities.</p>
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## 2.5. Stakeholder engagement

<p><b>Stakeholder engagement</b></p>	<p>During the execution of the project, the commitment plan of the key actors (51 organizations), proposed in the original PIF of the project, has been executed, for CBIT RD this involvement includes interviews with these actors who have responsibilities in the project and activities: component leaders, key experts and consultants, steering committee members of CBIT DR, local agents, etc.</p> <p>We have managed to increase the number of participating organizations during the first year of the project implementation, participating in person and virtually</p>
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	<p>in our activities among the institutions, and agencies that, in addition to the raised in the PIF we find NGOs, Academies, local governments, Public and Private Sector and Civil Society.</p> <p>On the other hand, it is noteworthy that we have managed to link projects that are currently being executed in the Dominican Republic and the NDC DR workplan.</p>
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## 2.6. Gender

<b>Gender mainstreaming</b>	<p>As a part of the implementation of this CBIT project, an initial workshop with national experts and stakeholders was performed at the second months of the start of this project. This activity comprised the skillful support from the South-South Cooperation Expert, who provided the technical support.</p> <p>During the planning of the CBIT RD project, it was estimated that the project would impact 120 people directly, between men and women. We have managed to increase the number of participants of different genders and ages in the sectoral workshops, reaching in the first year the number of women and benefiting men. This has been possible because virtual participation and the use of new tools such as ZOOM, and MS TEAMS have increased.</p> <p>Throughout the project, the team has endeavored to ensure an equal gender balance and will, where possible, communicate the importance of maintaining gender equality. In this project, efforts had been made to maintain an acceptable gender representation in project management structures (committees, institutional frameworks) and Capacity-Building activities (training, workshops). Where appropriate, international guidance and tools will be used to support these activities.</p>
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## 2.7. Environmental and social safeguards management

<b>Environmental and social safeguards management</b>	<p>No changes to labor and working conditions were produced by the project (Safeguard Standard 6). Regarding social safeguards management, a gender mainstreaming strategy is in place. See above (2.6)</p>
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## 2.8. Knowledge management

<b>Knowledge activities and products</b>	<p>Knowledge management is done through the leadership of the Directorate for Climate Change from the Ministry of Environment and the CEDAF. The Project makes all deliverables and products available to the public through our WEB page, and can be accessed via YouTube, through the CBIT coordination Channel with the Access Link: <a href="https://youtu.be/M7nMa9JjaUw">https://youtu.be/M7nMa9JjaUw</a>, on the other hand, the project has a website: <a href="https://coordinacioncbit.wixsite.com/cbitrd">https://coordinacioncbit.wixsite.com/cbitrd</a>, Regarding the communication of the activities, these are published or disclosed through the web pages of the Ministry of the Environment and the CEDAF.</p> <p>Dissemination materials, in the form of factsheets or briefing documents, videos, or others, may support the knowledge management component of the project.</p> <p>CBIT DR Media:</p> <ul style="list-style-type: none"> <li>• <a href="#">Launch of the CBIT-RD project</a></li> <li>• <a href="#">Workshop: Mainstreaming the gender approach for better climate transparency</a></li> <li>• <a href="#">Climate Transparency Training Program in Dominican Republic</a></li> <li>• <a href="#">Role of local governments in the climate transparency process</a></li> <li>• <a href="#">Webinar: Climate Finance Mechanisms for Capacity Building in the Dominican Republic</a></li> <li>• <a href="#">Workshop: Role of the industrial sector in the data management process for the WASTE sector</a></li> <li>• <a href="#">CBIT-RD Project Website</a></li> <li>• <a href="#">CBIT Global Platform</a></li> </ul>
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**2.9. Stories to be shared**

<b>Stories to be shared</b>	<ol style="list-style-type: none"><li>1. First Report of the first Mid-term Training Program on Climate Transparency Issues and the National Greenhouse Gas Inventory Development Process.</li><li>2. Calculation tool for the estimation of GHG emissions from transport (on-road and off-road) at the national level and training for the public sector on the use of this tool.</li><li>3. Development of mitigation scenarios for the Land Transport sector until 2050.</li><li>4. Free software tool for the management and storage of energy sector data. The design of this tool was accompanied by a continuous training process to ensure its correct use.</li><li>5. Reports of the sensitization and training process in 6 local governments and the industrial sector on the role of both in the process of generation and collection of data for the Waste sector, previously established by Decree 541-20 and the new law on solid waste and co-processing.</li><li>6. Workshop report on the importance of gender mainstreaming in the climate transparency process. This activity was developed for both sectors: AFOLU and Land Transportation.</li></ol>
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### 3. PROJECT PERFORMANCE AND RISK

Based on inputs by the Project Manager, the **UNEP Task Manager**<sup>1</sup> will make an overall assessment and provide ratings of:

- (i) Progress towards achieving the project Results(s)- see section 3.1
- (ii) Implementation progress – see section 3.2

Section 3.3 on Risk should be first completed by the Project Manager. The UNEP Task Manager will subsequently enter his/her own ratings in the appropriate column.

#### 3.1 Rating of progress towards achieving the project outcomes

[copy and paste the CEO Endorsement (or latest formal Revision) approved Results Framework, adding/deleting outcome rows, as appropriate]

Project objective and Outcomes	Indicator	Baseline level	Mid-term target	End-of-project target	Summary by the EA of attainment of the indicator & target as of 30 June 2022	Progress rating <sup>2</sup>
<b>Objective:</b> Objective: Develop technical and logistical capacities for creation and operation of an integrated monitoring system of Climate Change	Number of institutions that are working in reporting together or at the same time to comply with integrated reporting	1	1	5	<p>Achieved. 5 institutions are working in reporting in the same time to comply with the reporting.</p> <p>.The institutions of the sectors prioritized by CBIT RD:</p> <ol style="list-style-type: none"> <li>1. ,Transport Institute (<b>INTRANT</b>),</li> <li>2. <b>Ministry of Environment,</b></li> <li>3. <b>Ministry of Agriculture,</b></li> <li>4. Ministry of Energy and Mines a</li> <li>5. National Council for Climate Change and Clean Development Mechanism (NCFCCDM).</li> </ol> <p>All these institutions are working together in the recent joint reports to the convention, which has managed to integrate several organizations for MRV, as well as the follow-up of the NDC RD (2020) and BUR ( 2019)</p> <p>For each of the activities of both components, technicians of these 5 institutions, have already been identified and have participated in the CBITRD activities.</p>	S

<sup>1</sup> For joint projects and where applicable ratings should also be discussed with the Task Manager of co-implementing agency.

<sup>2</sup> Use GEF Secretariat required six-point scale system: Highly Satisfactory (HS), Satisfactory (S), Marginally Satisfactory (MS), Marginally Unsatisfactory (MU), Unsatisfactory (U), and Highly Unsatisfactory (HU).



Project objective and Outcomes	Indicator	Baseline level	Mid-term target	End-of-project target	Summary by the EA of attainment of the indicator & target as of 30 June 2022	Progress rating <sup>2</sup>
<p><b>Outcome 1:</b> Institutional arrangements and technical capacities of line Ministries for mitigation data collection, monitoring, reporting, and verification are strengthened: Output 1.1: Institutional long-term agreement with Academia reached. Output 1.2 Training on mitigation standardized data collection, monitoring, reporting, and verification provided to line Ministries and Academia. Output 1.3 Country specific emissions factors and activity data for energy, transport and industry sectors developed and made available to Government institutions. Output 1.4 Experience and knowledge transfer provided and disseminated to country government staff through peer exchange activities.</p>	<p><b>B. Improvement in the quality of institutional capacity for transparency based on GEF score 1 to 4 as per Annex IV of CBIT</b> programming directions</p>	2	2	+1	<p><i>This Indicator is in progress. As set out in Indicator B which qualitatively scores levels of institutional capacity for transparency-related activities (1 to 4): the DR currently has a designated transparency institution, but with limited staff and capacity to support and coordinate the implementation of transparency activities under Article 13 of the Paris Agreement and through Decree 541-20, already has an institution with the authority or mandate to coordinate transparency activities under Article 13.</i></p> <p><i>Thus, from position 2, we move to position 3, where the Ministry of Environment, which is the designated transparency institution, has an organizational unit with permanent staff (Dept. of Climate Change Metrics and Transparency) established by Ministerial Resolution, and which has some capacity to coordinate and implement transparency activities under Article 13 of the Paris Agreement for mitigation. On the other hand, the unit of the institution has the authority or mandate to coordinate transparency activities on metrics under Article 13, pending the integration of national planning or budgeting activities. On the other hand, the national climate change council (NCFCCCDM), which monitors mitigation actions, recently established a transparency unit that will oversee reporting to the convention. The Ministry of the Environment has its transparency unit for inventories, and the (NCFCCCDM), for the follow-up of NDC mitigation actions, as established in the MRV Decree. Despite the associated national progress that guarantees progress on this indicator, we emphasize that this GEF Project will achieve this objective upon completion of the training set out in component 1 by the end of 2022, and will be measured through the number of institutions training for the improvement of the implementation of Art. 13 of the PA.</i></p>	S
	<p><b>C. Interinstitutional arrangement created and in operation</b></p>	0	0	1	<p><i>This objective was achieved with deliverable D2, with the collaboration agreement between the Ministry of Environment and Natural Resources, The Centre for Agricultural and Forestry Development (CEDAF), and The Technological Institute of Santo Domingo (INTEC), in the framework of the Climate Transparency Capacity Building Initiative (CBIT)</i></p>	S

Project objective and Outcomes	Indicator	Baseline level	Mid-term target	End-of-project target	Summary by the EA of attainment of the indicator & target as of 30 June 2022	Progress rating <sup>2</sup>
	D. % of specialized trained staff who	N/A	N/A	70%	This Indicator is in progress, pending implementation of 3 Diplomas with the Academy (The Technological Institute of Santo Domingo (INTEC)), and the MRV guidelines and training programs under components 1 and 2 to be developed in 2022-2023, under CBIT RD. The final segregation based on the percentage will be given by a survey at the end of CBIT RD by 2023 by a Survey.	S
<p><b>Outcome 2:</b> Outcome 2: Dominican Republic is able to track them NDCs and clarify their NDC information through a participatory process</p> <p>Output 2.1 Legal instrument signed to coordinate information flows for clarifying NDC information and tracking NDC progress</p> <p>Output 2.2 Templates and guidelines to monitor the progress of the mitigation actions towards the achievement of the NDCs in the prioritized sectors developed and related training to line Ministries and Academia provided</p> <p>Output 2.3 Synthesis from public consultation provided to clarify NDC information and to track NDC progress</p>	E. % of specialized trained staff who declares to be in a better position to track advances on the current NDC including support provided/received (Gender disaggregated)	N/A	N/A	70%	<p>(Gender disaggregated)</p> <p>This Indicator is in progress. The Dominican Republic has a Gender and Climate Change Plan (PAGCC-RD) that was developed in 2018. The PAGCC-RD is directly linked to Law 01-12 of the National Development Strategy, Decree 269-15 on the National Climate Change Policy and the Nationally Determined Contribution (NDC), as well as other instruments promoted by government institutions responsible for building public policies aimed at achieving gender equality in the context of mitigation and adaptation, which establishes sectoral the need for women to participate in the monitoring and updating of successive NDCs in the country including support provided/received, thus, during the updating of the NDC RD 2020, the participation of both men and women, was guaranteed, dedicating exclusively within the NDC RD 2020, a chapter for gender. The results will be contrasted with the projection of the expected number of staff to be trained and what was established in the original project proposal so that the final segregation based on the percentage will be given at the end of CBIT RD by 2023.</p>	S
	F. Number of institutions using templates or guidelines to monitor mitigation actions included in the Dominican Republic NDC	0	0	3	In the start-up phase, pending implementation of the training program and templates to be developed in 2022, under CBIT RD, this activity will be developed for the transport sector and AFOLU for 5 beneficiaries' institutions (the Institute of Transport, National Statistic Office, Ministry of Energy, Ministry of Environment, Ministry of Agriculture) the templates will be reported to the CNCCMDL and the templates are expected to be completed by July 2022. (The templates correspond to deliverables D23, D24, and D25 of the project). And expected these templates will be used by the next NDC DR reviewed on 2024.	S

Project objective and Outcomes	Indicator	Baseline level	Mid-term target	End-of-project target	Summary by the EA of attainment of the indicator & target as of 30 June 2022	Progress rating <sup>2</sup>
	G. Number of institutions that provided inputs to clarify NDC information.	0	0	3	In the start-up phase, pending implementation of templates to be developed in 2022 under CBIT RD, 5 institutions providing inputs to clarify NDC information belong to the transport and AFOLU sectors (the Institute of Transport, Ministry of Energy, National Statistic Office, Ministry of Environment, Ministry of Agriculture) will be reporting to the CNCCMDL and the data collected by these institutions in order to clarify NDC information will be provided to the next NDC DR reviewed and will be published by 2024.	S
	H. <b>Improvement in the quality MRV system based on GEF score 1 to 10 as per Annex III of CBIT programming directions</b>	2	3	+3	This Indicator is in progress. One of the fundamental steps that have advanced the goal by 1 point is the establishment of the National MRV System through Decree 241-20, It is important to highlight that CBIT RD will measure this indicator based on the activities that will be carried out under component 2, especially the establishment of deliverable D22: Draft of the legal instrument with the proposal instrument signed to operationalize the coordination of information flows for clarifying NDC information and tracking NDC progressively D23: Draft of Guidelines and associated templates for MRV for NDC tracking in key sectors in the AFOLU and Transport sectors. So, through these two products, we would lay the groundwork for these key sectors of the project to establish the basis for improved tracking, formats and regular reporting.	S

## 3.2 Rating of progress implementation towards delivery of outputs

Outputs/Activities <sup>3</sup>	Expected completion date <sup>4</sup>	Implementation status as of 30 June 2021 (%)	Implementation status as of 30 June 2022 (%)	Progress rating justification <sup>5</sup> , description of challenges faced and explanations for any delay	Progress rating <sup>6</sup>
<b>COMPONENT 1:</b>					
<b>Output 1.1: Acuerdo institucional a largo plazo con la Academia</b>					HS
Activity 1.1.1: Develop a stakeholder map of academic institutions.	May 7th, 2021	100%	100%	Validated. The final deliverable D1: Report with mapping of stakeholders and proposal of an arrangement to organize the work between the Government with a center, has already been prepared and validated by the Ministry. See the final document: <a href="https://coordinacioncbit.wixsite.com/cbitrd/iniciativas">https://coordinacioncbit.wixsite.com/cbitrd/iniciativas</a>	
Activity 1.1.2: Draft and validate an agreement document.	June 7th, 2021	0%	100%	Validated. This activity should have been completed on June 7 the lawyer was recently hired and delivered the outline of the agreement on June 30, the activity was finalized on November 22, 2021, with the signing of the agreement. See final document: <a href="https://coordinacioncbit.wixsite.com/cbitrd/iniciativas">https://coordinacioncbit.wixsite.com/cbitrd/iniciativas</a>	
Activity 1.1.3: Develop a medium-term work plan to train trainers (academic professors and researchers) in international transparency processes through partnerships with international organizations.	July 7th, 2021	0%	100%	Validated. D4: Workplan of the Medium - term capacity building for training the trainers. See final document: <a href="https://coordinacioncbit.wixsite.com/cbitrd/iniciativas">https://coordinacioncbit.wixsite.com/cbitrd/iniciativas</a>	
Activity 1.1.4: Evaluate possible funding mechanisms to ensure the economic sustainability of capacity building activities.	August 7th, 2021	0%	100%	Activity completed. The expert has been hired and has requested information from the different institutions. The consultant has delivered a draft report.	
<b>Output 1.2 Training on mitigation standardized data collection, monitoring, reporting, and verification provided to line Ministries and Academia</b>					HS
Activity 1.2.1: Develop a detailed capacity needs assessment on transparency issues related to climate change.	August 7, 2021	0%	100%	Validated. The activity was delivered on time by the expert with the D6: <i>Capacity needs assessment in terms of training activities useful for the country stakeholders and proposal of an integrated Training Programme Scheme for stakeholders.</i> See final document: <a href="https://coordinacioncbit.wixsite.com/cbitrd/iniciativas">https://coordinacioncbit.wixsite.com/cbitrd/iniciativas</a>	
Activity 1.2.2: Implement training program plan.	August 7, 2021	0%	100%	Validated. The activity was delivered on time by the expert, with a delay in the workplan in the delivery of the validation by the government counterpart. The Implement training program plan started on February 09, 2022.	

<sup>3</sup> Outputs and activities (or deliverables) as described in the project logframe (and workplan) or in any updated project revision.

<sup>4</sup> The completion dates should be as per latest workplan (latest project revision).

<sup>5</sup> As much as possible, describe in terms of immediate gains to target groups, e.g. access to project deliverables, participation in receiving services; gains in knowledge, etc.

<sup>6</sup> To be provided by the UNEP Task Manager

Outputs/Activities <sup>3</sup>	Expected completion date <sup>4</sup>	Implementation status as of 30 June 2021 (%)	Implementation status as of 30 June 2022 (%)	Progress rating justification <sup>5</sup> , description of challenges faced and explanations for any delay	Progress rating <sup>6</sup>
<b>Output 1.3: Country-specific emission factors and activity data for the energy (transport) sectors developed and made available to the Government.</b>					HS
Activity 1.3.1: Design and implement a transport model to calculate GHG emissions (Elaboration of emission factors for LPG, Gasoline, Diesel, fuels), from road vehicles, specified in subcategory 1A4cii off-road vehicles and other machinery of the IPCC guidelines, and build long-term scenarios for the transport sector, including training.	February 7, 2022	0%	100%	<p>The activity is completed. The tool has already been designed by a team of expert consultants from the land transportation subsector and was presented to the government counterpart for review and validation. A workshop was held to train government officials on the use of the transportation modeling tool, and the consultant team submitted a report on the workshop.</p> <p>Regarding emission factors, information has been requested from different institutions. (Ministry of Finance, National Energy Commission).</p> <p>Regarding the construction of long-term scenarios for the transportation sector, the final report of this study was delivered and validated by the ministry of environment.</p>	
Activity 1.3.2 Develop sectoral consultations to identify and assess all GHG subcategories currently occurring in the country that are not yet included in previous GHG Inventories.	May 7, 2022	0%	100%	Validated. Sectoral workshops were held to identify these categories. See final document: <a href="https://coordinacioncbt.wixsite.com/cbitrd/iniciativas">https://coordinacioncbt.wixsite.com/cbitrd/iniciativas</a>	
<b>Output 1.4: Transfer of experience and knowledge provided and disseminated to government personnel in the country through peer-to-peer exchange activities.</b>					HS
Activity 1.4.1: Attend international conferences and workshops related to the Paris Agreement Transparency Framework.	January 7, 2023	0%	85%	<p>This activity is underway during the participation in the COP26 in Glasgow, Scotland between November 1-12, 2021.</p> <p>The report for this activity is under review by the Ministry of Environment. See report in: <a href="https://coordinacioncbt.wixsite.com/cbitrd/iniciativas">https://coordinacioncbt.wixsite.com/cbitrd/iniciativas</a></p>	
Activity 1.4.2: Attend South-South peer exchange workshops, one per year, related to Latin American networks.	February 7, 2023	0%	50%	The activity is in progress.	
Activity 1.4.3: Share knowledge and attend exchange activities through the CBIT Global Coordination Platform.	December 7, 2022	0%	50%	The activity is in progress. We have submitted the data for the update of the CBIT RD information within the global platform, we have submitted the reports already made by the project for publication	
<b>COMPONENTE 2</b>					
<b>Output 2.1: Memorandum of Understanding template developed through a participatory process to coordinate and operationalize information flows for tracking mitigation actions and options under NDC2020 in AFOLU, energy (transportation).</b>					HS
Activity 2.1.1: Gather technical materials and information activities to prepare information flows for mitigation actions and monitoring options in key sectors.	September 7, 2021	0%	100%	The activity concludes. Due to a slowed contracting process, consultants started their contracts after the scheduled date.	

Outputs/Activities <sup>3</sup>	Expected completion date <sup>4</sup>	Implementation status as of 30 June 2021 (%)	Implementation status as of 30 June 2022 (%)	Progress rating justification <sup>5</sup> , description of challenges faced and explanations for any delay	Progress rating <sup>6</sup>
Activity 2.1.2: Conduct pilot testing at the sectoral level, including the use of a simple GHG data management tool.	October 7, 2021	0%	100%	The activity is in progress. Queda pendiente la validación del reporte y la instalación de la herramienta, ha habido un retraso debido a que en el equipo que se instalaría en el ministerio se encuentra averiado, por lo que se espera una fecha.	
Activity 2.1.3: Develop a proposed MOU to operationalize the coordination of information flow for tracking national mitigation actions and monitoring options in energy (transport) and AFOLU.	November 7, 2021	0%	90%	Delayed. As it has been approved in the last project revision this activity is expected to be completed in July 2022 (when? We are in July).	
<b>Output 2.2: Templates and guidelines for monitoring the progress of mitigation actions towards achieving NDCs in priority sectors and related training for line ministries and academia developed.</b>					HS
Activity 2.2.1: Develop standardized MRV guidelines and reporting templates under IPCC software for NDC monitoring in key sectors, including a workshop for validation at the sectoral level.	December 7, 2021	0%	100%	The activity was concluding. Can we have some details of this product?	
Activity 2.2.2: Provide training on the application of the guidelines and templates to technical staff in each sector, responsible for data collection and management, QA/QC, reporting and verification.	May 7, 2023	0%	50%	The activity is in progress. we are in contact with ROLAC for technical support on this activity Please give us some info on what you are planning for this activity.	
<b>Outcome 2.3: Synthesis of public consultation provided to clarify NDC information and to track progress on NDCs</b>					HS
Activity 2.3.1: Conduct a participatory training process on (GHG, NDC DECCC, MRV to ETF, Circular Economy, tool for MRV) for capacity building in data collection and reporting on municipal and industrial solid waste in municipalities (6 municipalities) for monitoring NDC progress in the waste sector.	April 7, 2021	0%	100%	The activity is in progress. 5 pieces of training have been conducted (October and April), and a working meeting was held with representatives of the Mitigation and CDM Department and the Solid Waste Management Program of the Ministry of Environment, the Dominican Municipal League, and the CBIT team to present the results training and provide feedback for improvements for training. Deliverables D27 and D29 are approved. approval. Some sub-deliverables under D28 are still seeking for approval.	
Activity 2.3.2: Organize a gender-related workshop on a relevant topic in terms of transparency.	August 7, 2021	0%	100%	Validated. The activity was successfully completed on July 28, 2021, and the final report with the results was delivered on August 7, 2021. See final document: <a href="https://coordinacioncbit.wixsite.com/cbitrd/iniciativas">https://coordinacioncbit.wixsite.com/cbitrd/iniciativas</a>	

3.3. Risk Rating

**Table A. Risk-log**

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risk	Risk affecting:	Risk Rating			Variation respect to last rating	
	Outcome / outputs	CEO ED	PIR 1(this PIR)	PIR 2	Δ	Justification
<p><b><u>Environmental &amp; sanitary conditions</u></b>                      Travel restrictions, lock down, key personnel on leave, restrictions in construction activities and other COVID-19 related effects may result in delays in the execution of the project activities and slower responses from partners.</p>	Outcomes 1.1 to 1.-4	L	L	n/a	=	The government was relaxing the measures for covid19. Face-to-face workshops with sanitization protocol were initiated, and virtual meetings were established vis-à-vis most of the consultations, as a starting point, there was an assessment of the management capacity to respond to the emergency, as well as the conditions of the emergency.
<p><b><u>Stakeholder engagement</u></b>                      Rotation – high turnover stakeholders</p>	All outcomes & outputs	L	L	n/a	=	Review, analysis, response, and validation of deliverables have improved. The maximum response time is clarified to the DCC. maintain active, permanent, and fluid communication with their counterparts. For this purpose, a CBIT steering committee was established, with the participation of 10 government institutions, a WhatsApp group has been created for the notification of project activities and progress, and two focal points have been established, one for each of the components (Mr. Ruben Mesa and Ms. Kenia Feliz, from the CC Directorate of the Ministry to advance in the delivery, review, analysis, response and validation of deliverables).
<p><b><u>Administrative and procurement risk</u></b>                      The complexity of the procurement processes, together with slow administrative responses and a high number of transactions due to the national economic inflationary context, lead to delays in project execution                      Political prioritization</p>	All outcomes & outputs	L	L	n/a	=	New risk. This risk is associated with the delay in the payment of consultants and personnel executing the project and the 9.47% inflation that the country has suffered in recent months as a result of COVID19 and the war in Ukraine; therefore, the salaries of the project's permanent consultants have been readjusted as of June 2022; on the other hand, as the financial reports are executed and experience is gained, they are sent and responded to in an increasingly expeditious manner.
<p><b><u>Political continuity / stability</u></b>                      Changes in authorities lead to high turnover of technical staff involved with the project</p>	All outcomes & outputs	L	L	n/a	=	New risk. This risk has arisen as a result of the change of leadership in the Ministry of the Environment following the assassination of the previous Minister, Orlando Jorge Mera. The country has overcome this risk by appointing a new minister and maintaining the staff assigned to the project.

<b><u>Sustainability of the project post-August 2023.</u></b>	All outcomes & outputs	L	L	n/a	=	New Risk. A meeting with the Vice Ministry of International Cooperation is required to guarantee the continuity of CBIT as of August 2023, in other key sectors. On the other hand, the sustainability and permanence of the training program under INTEC implemented by CBIT is guaranteed with the sponsorship of the Ministry of Education and the Ministry of Environment.
<b><u>Consultant poor performance</u></b>	All outcomes & outputs	L	L	n/a	=	Email reminders, phone calls, WhatsApp reminders, zoom meetings for deliverable follow-up, delivery ultimatum, contract cancellation, new hire. the second consultant interviewed was immediately hired.
<b>Consolidated project risk</b>	All outcomes & outputs	L	L	n/a	=	<b>The risks previously identified in the project are generally low and their management could be said to be highly satisfactory.</b>

**Table B.** Outstanding medium & high risks

List here **only risks from Table A above that have a risk rating of M or worse in the current PIR**

Risk	Actions decided during the previous reporting instance (PIR <sub>t-1</sub> , MTR, etc.)	Actions effectively undertaken this reporting period	Additional mitigation measures for the next periods		
			What	When	By whom
N/A	N/A	N/A	N/A	N/A	N/A

**High Risk (H):** There is a probability of greater than 75% that **assumptions** may fail to hold or materialize, and/or the project may face high risks.  
**Significant Risk (S):** There is a probability of between 51% and 75% that **assumptions** may fail to hold and/or the project may face substantial risks.  
**Medium Risk (M):** There is a probability of between 26% and 50% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.  
**Low Risk (L):** There is a probability of up to 25% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.

### 3.4 Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines.

Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate.

- Results framework
- Components and cost
- Institutional and implementation arrangements
- Financial management
- Implementation schedule



- Executing Entity
- Executing Entity Category
- Minor project objective change
- Safeguards
- Risk analysis
- Increase of GEF project financing up to 5%
- Co-financing
- Location of project activity
- Other

<b>Minor amendments</b>	In response to delays due to the Covid 19 pandemic and administrative problems in starting project implementation, the Dominican Republic has requested a review of the project, its work plan, and budget. Although the project formally entered operation in August 2020, it was not until April 2021 (8 months later) that technical execution began. In addition, the change in the work methodology to implement the workshops and courses due to the pandemic translated into a financial opportunity to adjust the budget to add new deliverables to the key activities of the project to reinforce the transparency framework in both components. In this sense, the balances available from one calendar year to another are also adjusted to match the actual expenses of the project to date and to align the budget with the proposed work plan. None of these changes affected the objectives of the project or its total budget.
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**3.5 GEO Location Information:**

Location Name Required field	Latitude Required field	Longitude Required field	Geo Name ID Required field <u>if</u> the location is not an exact site	Location Description Optional text field	Activity Description Optional text field
Santo Domingo	18.47186	-69.89232	3492908		