

Sponsored Program 130110*
 Budget version 0
 Calendar Day 01.01.2011 - 02.07.2024
 Chart of accounts 1000 1000
 Company code # Not assigned; 1000 1000
 Controlling area #: 1000
 FM area Not assigned; UNIDO

Dynamic Filters

Key Figures Released Budget (a), Unapproved Obligation (b), Unreleased Budget; Obligation (c), Payments (d), Expenditure (c+d) Funds Available (a-b-c-d)

Grant Type Standard; Grants with Fund XP; Grants with Fund YA

Grant	Fund	Year	Sponsored Program	Sponsored Class		Released Budget (a)		Unapproved Obligation (b)		Unreleased Budget		Obligation (c)		Payments (d)		Expenditure (c+d)		Funds Available (a-b-c-d)									
						USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD					
2000003014	GFGAM_130110 -GAMBIA: GREENING PRODUCTIVE SECTORS PIF	1000/GF	2015	130110-1-01-01	1500	Local Travel	5,715.93				0.00	5,715.93				5,715.93		0.00									
					1700	Nat.Consult./Staff	1,080.33				0.00	0.00	1,080.33		1,080.33		0.00										
					3500	International Meetings	9,488.22				0.00	9,352.35	135.87		9,488.22		0.00										
					5100	Other Direct Costs	67.31				0.00		67.31		67.31		0.00										
						Result	16,351.79				0.00		15,068.28	1,283.51	16,351.79		0.00										
				130110-1-01-02	1500	Local Travel	0.00							0.00													
					1700	Nat.Consult./Staff	1,055.90						0.00	1,055.90		1,055.90		0.00									
					3000	Train/Fellowship/Study	0.00																				
					5100	Other Direct Costs	11,254.28		0.00			0.00	0.00	11,254.28		11,254.28		0.00									
						Result	12,310.18		0.00		0.00	0.00	0.00	12,310.18		12,310.18		0.00									
				130110-1-02-01	2100	Contractual Services	799,991.00						0.00	0.00	788,191.90	11,799.10		799,991.00		0.00							
					4500	Equipment							0.00														
					5100	Other Direct Costs	9.89						0.00		9.89		9.89		0.00								
						Result	800,000.89		0.00		0.00	788,191.90	11,808.99		800,000.89		0.00										
				130110-1-02-02	2100	Contractual Services	5,558.62					0.00		3,706.14	1,852.48		5,558.62		0.00								
					5100	Other Direct Costs	26.29							26.29		26.29		0.00									
						Result	5,584.91		0.00		0.00	3,706.14	1,878.77		5,584.91		0.00										
				130110-1-03-01	1700	Nat.Consult./Staff	0.00																				
					3000	Train/Fellowship/Study	0.00																				
					5100	Other Direct Costs	0.00																				
					Result	0.00																					
				130110-1-03-02	1700	Nat.Consult./Staff	0.00																				
					3000	Train/Fellowship/Study	0.00																				
					5100	Other Direct Costs	1,717.70		0.00			0.00	0.00	1,717.70		1,717.70		0.00									
					Result	1,717.70		0.00		0.00	0.00	0.00	1,717.70		1,717.70		0.00										
				130110-1-04-01	1700	Nat.Consult./Staff	0.00																				
					5100	Other Direct Costs	0.00																				
						Result	0.00																				
				130110-1-04-02	1500	Local Travel	0.00																				
					1700	Nat.Consult./Staff	3,636.56							1,206.25	2,430.31		3,636.56		0.00								
					4500	Equipment	31,702.36		0.00				0.00	-0.01	31,702.37		31,702.36		0.00								
					5100	Other Direct Costs	-118.62								-118.62		-118.62		0.00								
						Result	35,220.30		0.00		0.00	1,206.24	34,014.06		35,220.30		0.00										
					Result	871,185.77		0.00		0.00	808,172.56	63,013.21		871,185.77		0.00											
				2016	130110-1-01-01	1500	Local Travel	-2,650.94						0.00	-2,650.94		-2,650.94		0.00								
								1700	Nat.Consult./Staff	8,909.45						0.00	8,909.45		8,909.45		0.00						
								2100	Contractual Services	2,453.09					0.00	1,839.57	613.52	2,453.09		0.00							
								3500	International Meetings	0.00																	
								4300	Premises	4,763.41		0.00			0.00	0.00	4,763.41		4,763.41		0.00						
								5100	Other Direct Costs	4,430.05		0.00			0.00	4,430.05		4,430.05		0.00							
									Result	17,905.06		0.00		0.00	-811.37	18,716.43		17,905.06		0.00							
								130110-1-01-02	1500	Local Travel	-0.40							0.00	-0.40		-0.40		0.00				
									1700	Nat.Consult./Staff	10,842.32							0.00	10,842.32		10,842.32		0.00				
									3000	Train/Fellowship/Study	0.00																
									3500	International Meetings	4,545.39						0.00	0.00	4,545.39		4,545.39		0.00				
									5100	Other Direct Costs	0.57							0.00	0.57		0.57		0.00				
									Result	15,387.88		0.00		0.00	0.00	15,387.88		15,387.88		0.00							
								130110-1-02-01	2100	Contractual Services	0.00							0.00	-40,000.00	40,000.00		0.00					
									5100	Other Direct Costs	0.00							0.00		0.00		0.00					
	Result	0.00												0.00	-40,000.00	40,000.00		0.00									
130110-1-02-02	2100	Contractual Services	50,001.44									0.00		46,293.86	3,707.58		50,001.44		0.00								
	5100	Other Direct Costs	-46.51										0.00	-46.51		-46.51		0.00									
		Result	49,954.93						0.00		0.00	46,293.86	3,661.07		49,954.93		0.00										
130110-1-03-01	1500	Local Travel	1,172.21											0.00	504.16	668.05		1,172.21		0.00							
	1700	Nat.Consult./Staff	0.00																								
	2100	Contractual Services	0.00																								
	3000	Train/Fellowship/Study	0.00																								
	5100	Other Direct Costs	13,255.43						0.00			0.00	5,370.36	7,885.07	13,255.43		0.00										
	Result	14,427.64						0.00		0.00	5,874.52	8,553.12		14,427.64		0.00											
130110-1-03-02	1700	Nat.Consult./Staff	0.00																								
	2100	Contractual Services	50,000.00						0.00			0.00	50,000.00		50,000.00		0.00										
	3000	Train/Fellowship/Study	0.00																								
	5100	Other Direct Costs	2,472.58						0.00			0.00	0.00	2,472.58		2,472.58		0.00									
		Result	52,472.58						0.00		0.00	50,000.00	2,472.58		52,472.58		0.00										
130110-1-04-01	1700	Nat.Consult./Staff	0.00																								
	5100	Other Direct Costs	0.00																								
		Result	0.00																								
130110-1-04-02	1500	Local Travel	0.00																								
	1700	Nat.Consult./Staff	11,784.95											0.00	-1,020.58	12,805.53		11,784.95		0.00							
	4500	Equipment	23,244.09										0.00	0.00	23,244.09		23,244.09		0.00								
	5100	Other Direct Costs	134.83												134.83		134.83		0.00								
		Result	35,163.87											0.00	-1,020.58	36,184.45		35,163.87		0.00							
	Result	185,311.96						0.00		0.00	60,336.43	124,975.53		185,311.96		0.00											
2017	130110-1-01-01	1500	Local Travel					0.00						0.00	-3,064.99	3,064.99		0.00									
		1700	Nat.Consult./Staff					0.00																			
		2100	Contractual Services					1,538.01		0.00			0.00	-174.33	1,712.34		1,538.01		0.00								
		3500	International Meetings					76.65					0.00	-5,567.75	5,644.40		76.65		0.00								
		4300	Premises					0.00																			
		5100	Other Direct Costs					19.74								19.74		19.74		0.00							
			Result					1,634.40		0.00		0.00	-8,807.07	10,441.47		1,634.40		0.00									

Grant	Fund	Year	Sponsored Program	Sponsored Class	Released Budget (a)	Unapproved Obligation (b)	Unreleased Budget	Obligation (c)	Payments (d)	Expenditure (c-d)	Funds Available (a-b-c-d)								
					USD	USD	USD	USD	USD	USD	USD								
2000003014	GFGAM_130110-GAMBIA: GREENING PRODUCTIVE SECTORS PIF	1000/GF	2017	130110-1-01-02	1100	Staff & Intern Consultants	99.83	0.00	99.83	99.83	0.00								
					1500	Local Travel	2,303.51	0.00	1,671.97	631.54	2,303.51	0.00							
					1700	Nat.Consult./Staff	13,282.47	0.00	0.01	13,282.46	13,282.47	0.00							
					3000	Train/Fellowship/Study	0.00	0.00			0.00	0.00							
					3500	International Meetings	0.00	0.00			0.00	0.00							
					5100	Other Direct Costs	-22.57	0.00		-22.57	-22.57	0.00							
					Result		15,663.24	0.00	1,671.98	13,991.26	15,663.24	0.00							
				130110-1-02-01	2100	Contractual Services	-270,000.00	0.00	0.00	-338,995.50	68,995.50	-270,000.00	0.00						
					5100	Other Direct Costs	0.00	0.00			0.00	0.00							
					Result		-270,000.00	0.00	0.00	-338,995.50	68,995.50	-270,000.00	0.00						
				130110-1-02-02	1700	Nat.Consult./Staff	5,859.14	0.00	0.00	5,859.14	5,859.14	0.00							
					2100	Contractual Services	0.00	0.00	-14,800.00	14,800.00	0.00								
					5100	Other Direct Costs	22.57	0.00		22.57	22.57	0.00							
					Result		5,881.71	0.00	-14,800.00	20,681.71	5,881.71	0.00							
				130110-1-03-01	1500	Local Travel	3,159.26	0.00	0.00	3,159.26	3,159.26	0.00							
					1700	Nat.Consult./Staff	0.00	0.00			0.00	0.00							
					2100	Contractual Services	0.00	0.00			0.00	0.00							
					3000	Train/Fellowship/Study	1,089.18	0.00	1,092.17	-2.99	1,089.18	0.00							
					3500	International Meetings	7,244.32	0.00	0.00	7,244.32	7,244.32	0.00							
					5100	Other Direct Costs	9,927.64	0.00	-948.92	10,876.56	9,927.64	0.00							
					Result		21,420.40	0.00	143.25	21,277.15	21,420.40	0.00							
				130110-1-03-02	1700	Nat.Consult./Staff	0.00	0.00			0.00	0.00							
					2100	Contractual Services	0.00	0.00	-14,800.00	14,800.00	0.00								
					3000	Train/Fellowship/Study	0.00	0.00			0.00								
					5100	Other Direct Costs	0.00	0.00			0.00								
					Result		0.00	0.00	-14,800.00	14,800.00	0.00								
				130110-1-04-01	1100	Staff & Intern Consultants	0.00	0.00			0.00								
					1500	Local Travel	0.00	0.00			0.00								
					1700	Nat.Consult./Staff	3,325.74	0.00	-0.01	3,325.74	3,325.74	0.00							
					5100	Other Direct Costs	23.49	0.00		23.49	23.49	0.00							
					Result		3,349.23	0.00	-0.01	3,349.24	3,349.23	0.00							
				130110-1-04-02	1500	Local Travel	5,531.20	0.00	2,675.66	2,855.54	5,531.20	0.00							
					1700	Nat.Consult./Staff	5,756.93	0.00	-0.01	5,756.94	5,756.93	0.00							
					4500	Equipment	0.00	0.00		0.00	0.00								
					5100	Other Direct Costs	24.75	0.00		24.75	24.75	0.00							
					Result		11,312.88	0.00	2,675.65	8,637.23	11,312.88	0.00							
				2018	GFGAM_130110-GAMBIA: GREENING PRODUCTIVE SECTORS PIF	1000/GF	2018	130110-1-01-01	1500	Local Travel	0.00	0.00			0.00				
									2100	Contractual Services	1,354.06	0.00	-1,665.24	3,019.30	1,354.06	0.00			
									3500	International Meetings	-76.60	0.00	-3,784.60	3,708.00	-76.60	0.00			
									5100	Other Direct Costs	1,090.70	0.00	0.00	1,090.70	1,090.70	0.00			
									Result		2,368.16	0.00	-5,449.84	7,818.00	2,368.16	0.00			
								130110-1-01-02	1100	Staff & Intern Consultants	0.00	0.00			0.00				
									1500	Local Travel	391.75	0.00	-1,671.97	2,063.72	391.75	0.00			
									1700	Nat.Consult./Staff	0.00	0.00			0.00				
									3000	Train/Fellowship/Study	0.00	0.00			0.00				
									5100	Other Direct Costs	4.22	0.00		4.22	4.22	0.00			
									Result		395.97	0.00	-1,671.97	2,067.94	395.97	0.00			
								130110-1-02-01	2100	Contractual Services	81,559.13	0.00	58,371.10	23,188.03	81,559.13	0.00			
									3000	Train/Fellowship/Study	667.39	0.00	0.00	667.39	667.39	0.00			
									3500	International Meetings	6,534.26	0.00	4,439.61	2,094.65	6,534.26	0.00			
									4500	Equipment	180,000.00	0.00	180,000.00		180,000.00	0.00			
									5100	Other Direct Costs	17.20	0.00		17.20	17.20	0.00			
									Result		268,777.98	0.00	242,810.71	25,967.27	268,777.98	0.00			
								130110-1-02-02	1700	Nat.Consult./Staff	4,831.01	0.00	0.00	4,831.01	4,831.01	0.00			
									2100	Contractual Services	404.33	0.00	-25,600.00	26,004.33	404.33	0.00			
									3000	Train/Fellowship/Study	2,294.45	0.00	0.00	2,294.45	2,294.45	0.00			
									3500	International Meetings	6,797.69	0.00	4,703.04	2,094.65	6,797.69	0.00			
									5100	Other Direct Costs	-47.25	0.00		-47.25	-47.25	0.00			
									Result		14,280.23	0.00	-20,896.96	35,177.19	14,280.23	0.00			
								130110-1-03-01	1500	Local Travel	0.00	0.00			0.00				
									1700	Nat.Consult./Staff	0.00	0.00			0.00				
									2100	Contractual Services	0.00	0.00			0.00				
									3000	Train/Fellowship/Study	71.02	0.00	-1,092.17	1,163.19	71.02	0.00			
									5100	Other Direct Costs	36.53	0.00	-4,421.44	4,457.97	36.53	0.00			
									Result		107.55	0.00	-5,513.61	5,621.16	107.55	0.00			
								130110-1-03-02	1700	Nat.Consult./Staff	0.00	0.00			0.00				
									2100	Contractual Services	1,218.66	0.00	-25,600.00	26,818.66	1,218.66	0.00			
									3000	Train/Fellowship/Study	0.00	0.00			0.00				
									5100	Other Direct Costs	0.00	0.00			0.00				
								130110-1-04-01	1100	Staff & Intern Consultants	10.48	0.00		10.48	10.48	0.00			
									1500	Local Travel	0.00	0.00			0.00				
									1700	Nat.Consult./Staff	9,878.77	0.00	0.01	9,878.76	9,878.77	0.00			
									2100	Contractual Services	12,146.28	0.00	7,275.62	4,870.66	12,146.28	0.00			
									3000	Train/Fellowship/Study	4,463.38	0.00	0.00	4,463.38	4,463.38	0.00			
									5100	Other Direct Costs	595.56	0.00		595.56	595.56	0.00			
									Result		27,094.47	0.00	7,275.63	19,818.84	27,094.47	0.00			
								130110-1-04-02	1500	Local Travel	-123.87	0.00	-2,675.67	2,551.80	-123.87	0.00			
									1700	Nat.Consult./Staff	-185.66	0.00	-185.66		-185.66	0.00			
									4500	Equipment	0.00	0.00		0.00	0.00				
									5100	Other Direct Costs	0.00	0.00			0.00				
									Result		-309.53	0.00	-2,861.33	2,551.80	-309.53	0.00			
								Result		313,933.49	0.00	188,092.63	125,840.86	313,933.49	0.00				
								2019	GFGAM_130110-GAMBIA: GREENING PRODUCTIVE SECTORS PIF	1000/GF	2019	130110-1-01-01	1500	Local Travel	0.00	0.00			0.00
													2100	Contractual Services	0.00	0.00			0.00
													3500	International Meetings	0.00	0.00			0.00
													Result		0.00	0.00			0.00
												130110-1-01-02	1500	Local Travel	0.00	0.00			0.00
								3000	Train/Fellowship/Study	0.00	0.00			0.00					

Grant	Fund	Year	Sponsored Program	Sponsored Class		Released Budget (a)	Unapproved Obligation (b)	Unreleased Budget	Obligation (c)	Payments (d)	Expenditure (c+d)	Funds Available (a-b-c-d)										
						USD	USD	USD	USD	USD	USD	USD										
2000003014	GFGAM_130110-GAMBIA: GREENING PRODUCTIVE SECTORS PIF	1000/GF	2019	130110-1-01-02	5100	Other Direct Costs	0.00		0.00			0.00										
					Result	0.00		0.00			0.00											
				130110-1-02-01	2100	Contractual Services	-259.00		0.00	-106,394.00	106,135.00		-259.00	0.00								
					3000	Train/Fellowship/Study	0.00		0.00					0.00								
					3500	International Meetings	2,777.78		0.00		2,777.78		2,777.78	0.00								
					4500	Equipment	120.00		0.00	-120,240.00	120,360.00		120.00	0.00								
					5100	Other Direct Costs	74.23		0.00		74.23		74.23	0.00								
					Result	2,713.01		0.00	-226,634.00	229,347.01		2,713.01	0.00									
				130110-1-02-02	1500	Local Travel	3,405.10		0.00	1,329.33	2,075.77		3,405.10	0.00								
					1700	Nat.Consult./Staff	0.00		0.00					0.00								
					2100	Contractual Services	3,129.56	0.00	0.00	-9,600.00	12,729.56		3,129.56	0.00								
					3000	Train/Fellowship/Study	6,218.65	0.00	0.00	0.00	6,218.65		6,218.65	0.00								
					5100	Other Direct Costs	5,062.13	0.00	0.00	2,946.52	2,115.61		5,062.13	0.00								
					Result	17,815.44	0.00	0.00	-5,324.15	23,139.59		17,815.44	0.00									
				130110-1-03-01	1500	Local Travel	0.00		0.00					0.00								
					1700	Nat.Consult./Staff	0.00		0.00					0.00								
					2100	Contractual Services	0.00		0.00					0.00								
					3000	Train/Fellowship/Study	5,428.35	0.00	0.00	5,428.35			5,428.35	0.00								
					5100	Other Direct Costs	0.00		0.00					0.00								
					Result	5,428.35	0.00	0.00	5,428.35			5,428.35	0.00									
				130110-1-03-02	1100	Staff & Intern Consultants	0.00		0.00		0.00		0.00	0.00								
					1700	Nat.Consult./Staff	2,398.32		0.00	0.00	2,398.32		2,398.32	0.00								
					2100	Contractual Services	1,711.83	0.00	0.00	-9,600.00	11,311.83		1,711.83	0.00								
					3000	Train/Fellowship/Study	8,965.82	0.00	0.00	1,401.91	7,563.91		8,965.82	0.00								
					3500	International Meetings	1,081.20	0.00	0.00	0.00	1,081.20		1,081.20	0.00								
					5100	Other Direct Costs	1,040.51	0.00	0.00	0.00	1,040.51		1,040.51	0.00								
				Result	15,197.68	0.00	0.00	-8,198.09	23,395.77		15,197.68	0.00										
				130110-1-04-01	1100	Staff & Intern Consultants	30,803.88		0.00	0.01	30,803.87		30,803.88	0.00								
					1500	Local Travel	0.00		0.00					0.00								
					1700	Nat.Consult./Staff	0.00		0.00					0.00								
					3000	Train/Fellowship/Study	0.00		0.00					0.00								
					5100	Other Direct Costs	1,312.86		0.00		1,312.86		1,312.86	0.00								
					Result	32,116.74	0.00	0.01	32,116.73			32,116.74	0.00									
				130110-1-04-02	1500	Local Travel	0.00		0.00					0.00								
					1700	Nat.Consult./Staff	0.00		0.00					0.00								
					2100	Contractual Services	672.44	0.00	0.00	0.00	672.44		672.44	0.00								
					4500	Equipment	0.00		0.00		0.00		0.00	0.00								
					5100	Other Direct Costs	10,781.41	0.00	0.00	8,946.32	1,835.09		10,781.41	0.00								
					Result	11,453.85	0.00	0.00	8,946.32	2,507.53		11,453.85	0.00									
				2020	GFGAM_130110-GAMBIA: GREENING PRODUCTIVE SECTORS PIF	1000/GF	2020	130110-1-01-01	1500	Local Travel	0.00		0.00			0.00						
									Result	0.00		0.00			0.00							
								130110-1-01-02	2100	Contractual Services	0.00		0.00					0.00				
									3500	International Meetings	0.00		0.00					0.00				
									Result	0.00		0.00				0.00						
								130110-1-02-01	2100	Contractual Services	-60.86		0.00	-72,986.06	72,925.20		-60.86	0.00				
									4500	Equipment	-82.38		0.00	-59,760.00	59,677.62		-82.38	0.00				
									Result	-143.24		0.00	-132,746.06	132,602.82		-143.24	0.00					
								130110-1-02-02	1500	Local Travel	28.56		0.00	-1,329.32	1,357.88		28.56	0.00				
									1700	Nat.Consult./Staff	0.00		0.00					0.00				
									2100	Contractual Services	2,145.36	0.00	0.00	2,181.05	-35.69		2,145.36	0.00				
									5100	Other Direct Costs	823.10	0.00	0.00	-2,246.52	3,069.62		823.10	0.00				
									Result	2,997.02	0.00	0.00	-1,394.79	4,391.81		2,997.02	0.00					
								130110-1-03-01	1500	Local Travel	0.00		0.00					0.00				
									1700	Nat.Consult./Staff	0.00		0.00					0.00				
									2100	Contractual Services	0.00		0.00					0.00				
									3000	Train/Fellowship/Study	690.72	0.00	0.00	-5,428.35	6,119.07		690.72	0.00				
									5100	Other Direct Costs	-34.54		0.00		-34.54		-34.54	0.00				
								Result	656.18	0.00	0.00	-5,428.35	6,084.53		656.18	0.00						
								130110-1-03-02	1100	Staff & Intern Consultants	0.00		0.00					0.00				
									1700	Nat.Consult./Staff	0.00		0.00					0.00				
									3000	Train/Fellowship/Study	-1,401.91		0.00	-1,401.91			-1,401.91	0.00				
									5100	Other Direct Costs	2,355.25	0.00	0.00	0.00	2,355.25		2,355.25	0.00				
								Result	953.34	0.00	0.00	-1,401.91	2,355.25		953.34	0.00						
								130110-1-04-01	1100	Staff & Intern Consultants	0.00		0.00					0.00				
									1700	Nat.Consult./Staff	0.00		0.00					0.00				
									3000	Train/Fellowship/Study	0.00		0.00					0.00				
									5100	Other Direct Costs	0.00		0.00					0.00				
								Result	0.00		0.00					0.00						
								130110-1-04-02	1100	Staff & Intern Consultants	13,275.36		0.00	4,030.00	9,245.36		13,275.36	0.00				
									1500	Local Travel	0.00		0.00					0.00				
									1700	Nat.Consult./Staff	3.46		0.00		3.46		3.46	0.00				
									4500	Equipment	155.81		0.00		155.81		155.81	0.00				
									5100	Other Direct Costs	175.15		0.00	-8,946.32	9,121.47		175.15	0.00				
									Result	13,609.78		0.00	-4,916.32	18,526.10		13,609.78	0.00					
								Result	18,073.08	0.00	0.00	-145,887.43	163,960.51		18,073.08	0.00						
								2021	GFGAM_130110-GAMBIA: GREENING PRODUCTIVE SECTORS PIF	1000/GF	2021	130110-1-01-01	1500	Local Travel	0.00		0.00			0.00		
													2100	Contractual Services	0.00		0.00				0.00	
													3500	International Meetings	0.00		0.00				0.00	
												Result	0.00		0.00				0.00			
												130110-1-01-02	1500	Local Travel	0.00		0.00					0.00
													3000	Train/Fellowship/Study	0.00		0.00					0.00
													5100	Other Direct Costs	0.00		0.00					0.00
												Result	0.00		0.00				0.00			
												130110-1-02-01	2100	Contractual Services	0.00		0.00	-108,819.68	108,819.68		0.00	0.00
													4500	Equipment	29.69		0.00		29.69		29.69	0.00
													Result	29.69		0.00	-108,819.68	108,849.37		29.69	0.00	

Grant	Fund	Year	Sponsored Program	Sponsored Class		Released Budget (a)	Unapproved Obligation (b)	Unreleased Budget	Obligation (c)	Payments (d)	Expenditure (c-d)	Funds Available (a-b-c-d)		
						USD	USD	USD	USD	USD	USD	USD		
2000003014	GFGAM_130110 - GAMBIA: GREENING PRODUCTIVE SECTORS PIF	1000/GF	2021	130110-1-02-02	1700	Nat.Consult./Staff	0.00		0.00			0.00		
					2100	Contractual Services	243.97		0.00	-2,181.05	2,425.02	243.97	0.00	
					Result		243.97		0.00	-2,181.05	2,425.02	243.97	0.00	
				130110-1-03-01	1500	Local Travel	0.00		0.00					0.00
					1700	Nat.Consult./Staff	0.00		0.00					0.00
					2100	Contractual Services	4,659.14	0.00	0.00	0.00	4,659.14	4,659.14	0.00	
					4500	Equipment	4,840.79	0.00	0.00	0.00	4,840.79	4,840.79	0.00	
					5100	Other Direct Costs	-9.82		0.00		-9.82	-9.82	0.00	
					Result		9,490.11	0.00	0.00	0.00	9,490.11	9,490.11	0.00	
				130110-1-03-02	1100	Staff & Intern Consultants	27,896.09		0.00	-0.02	27,896.11	27,896.09	0.00	
					1700	Nat.Consult./Staff	0.00		0.00				0.00	
					3000	Train/Fellowship/Study	0.00		0.00				0.00	
					5100	Other Direct Costs	572.19		0.00		572.19	572.19	0.00	
					Result		28,468.28		0.00	-0.02	28,468.30	28,468.28	0.00	
				130110-1-04-01	1100	Staff & Intern Consultants	0.00		0.00				0.00	
					1700	Nat.Consult./Staff	0.00		0.00				0.00	
					3000	Train/Fellowship/Study	0.00		0.00				0.00	
					5100	Other Direct Costs	0.00		0.00				0.00	
					Result		0.00		0.00				0.00	
				130110-1-04-02	1100	Staff & Intern Consultants	7,039.13		0.00	-4,029.99	11,069.12	7,039.13	0.00	
					1500	Local Travel	0.00		0.00				0.00	
					1700	Nat.Consult./Staff	0.00		0.00				0.00	
					3000	Train/Fellowship/Study	955.44	0.00	0.00	0.00	955.44	955.44	0.00	
					4500	Equipment	89.07		0.00		89.07	89.07	0.00	
					5100	Other Direct Costs	357.37		0.00		357.37	357.37	0.00	
					Result		8,441.01	0.00	0.00	-4,029.99	12,471.00	8,441.01	0.00	
					Result		46,673.06	0.00	0.00	-115,030.74	161,703.80	46,673.06	0.00	
				2022	130110-1-01-01	1500	Local Travel	0.00		0.00				0.00
						2100	Contractual Services	0.00		0.00				0.00
						3500	International Meetings	0.00		0.00				0.00
						Result		0.00		0.00				0.00
					130110-1-01-02	1500	Local Travel	0.00		0.00				0.00
						1700	Nat.Consult./Staff	-0.01		0.00	-0.01		-0.01	0.00
						3000	Train/Fellowship/Study	0.00		0.00				0.00
						5100	Other Direct Costs	0.00		0.00				0.00
					Result		-0.01		0.00	-0.01		-0.01	0.00	
					130110-1-02-01	1500	Local Travel	1,286.17		0.00	138.03	1,148.14	1,286.17	0.00
						1700	Nat.Consult./Staff	9,245.78		0.00	0.00	9,245.78	9,245.78	0.00
						2100	Contractual Services	-15,356.89	0.00	0.00	-153,649.39	138,292.50	-15,356.89	0.00
						4500	Equipment	39.05		0.00		39.05	39.05	0.00
						5100	Other Direct Costs	191.07	0.00	0.00	0.00	191.07	191.07	0.00
						Result		-4,594.82	0.00	0.00	-153,511.36	148,916.54	-4,594.82	0.00
					130110-1-02-02	1500	Local Travel	-0.01		0.00	-0.01		-0.01	0.00
						1700	Nat.Consult./Staff	0.00		0.00				0.00
						2100	Contractual Services	0.00		0.00				0.00
						5100	Other Direct Costs	-273.76		0.00	-700.00	426.24	-273.76	0.00
						Result		-273.77		0.00	-700.01	426.24	-273.77	0.00
				130110-1-03-01	1500	Local Travel	0.00		0.00				0.00	
					1700	Nat.Consult./Staff	0.00		0.00				0.00	
					4500	Equipment	0.00		0.00				0.00	
					5100	Other Direct Costs	0.00		0.00				0.00	
					Result		0.00		0.00				0.00	
				130110-1-03-02	1100	Staff & Intern Consultants	0.02		0.00	0.02		0.02	0.00	
					1100	Staff & Intern Consultants	-0.01		0.00	-0.01		-0.01	0.00	
				130110-1-04-01	1700	Nat.Consult./Staff	55.48		0.00	0.00	55.48	55.48	0.00	
					2100	Contractual Services	22.65		0.00	-7,275.62	7,298.27	22.65	0.00	
					3000	Train/Fellowship/Study	0.00		0.00				0.00	
					5100	Other Direct Costs	3.24		0.00		3.24	3.24	0.00	
					Result		81.36		0.00	-7,275.63	7,356.99	81.36	0.00	
					130110-1-04-02	1100	Staff & Intern Consultants	-0.01		0.00	-0.01		-0.01	0.00
						1500	Local Travel	0.01		0.00	0.01		0.01	0.00
				1700		Nat.Consult./Staff	0.00		0.00				0.00	
				2100		Contractual Services	2,264.30	0.00	0.00	0.00	2,264.30	2,264.30	0.00	
				4500		Equipment	61.57		0.00	0.01	61.56	61.57	0.00	
				5100		Other Direct Costs	-0.66		0.00		-0.66	-0.66	0.00	
				Result		2,325.21	0.00	0.00	0.01	2,325.20	2,325.21	0.00		
				Result		-2,462.01	0.00	0.00	-161,486.98	159,024.97	-2,462.01	0.00		
				2023	130110-1-02-01	2100	Contractual Services	-21,710.34		0.00	-21,710.34		-21,710.34	0.00
						Result		-21,710.34		0.00	-21,710.34		-21,710.34	0.00
					130110-1-02-02	3500	International Meetings	90.58		0.00	90.58		90.58	0.00
				2024	130110-1-02-01	1500	Local Travel	-138.03		0.00	-138.03		-138.03	0.00
						2100	Contractual Services	-673.90		0.00	-4,008.03	-5,005.11	-9,013.14	8,339.24
						3500	International Meetings				-4,439.61	1,400.11	-3,039.50	3,039.50
						5100	Other Direct Costs					130.68	130.68	-130.68
					Result		-811.93		0.00	-8,585.67	-3,474.32	-12,059.99	11,248.06	
					130110-1-02-02	2100	Contractual Services					-8.32	-8.32	8.32
						3500	International Meetings	-90.58		0.00	-4,793.62	1,400.11	-3,393.51	3,302.93
						5100	Other Direct Costs				0.00	-700.00	-700.00	700.00
						Result		-90.58		0.00	-4,793.62	691.79	-4,101.83	4,011.25
					130110-1-03-01	1500	Local Travel				-504.16	-504.16	504.16	
				130110-1-03-02	5100	Other Direct Costs					-363.73	-363.73	363.73	
				130110-1-04-02	3000	Train/Fellowship/Study					-52.50	-52.50	52.50	
				Result		-902.51		0.00	-13,883.45	-3,198.76	-17,082.21	16,179.70		
				2999	130110-1-01-01	1500	Local Travel	379.87		0.00			379.87	
						2100	Contractual Services	34.12		0.00			34.12	
						3500	International Meetings	76.60		0.00			76.60	
						Result		490.59		0.00			490.59	
					130110-1-01-02	1500	Local Travel	4.15		0.00			4.15	
						1700	Nat.Consult./Staff	0.01		0.00			0.01	
						3000	Train/Fellowship/Study	220.23		0.00			220.23	

Grant	Fund	Year	Sponsored Program	Sponsored Class	Released Budget (a)		Unapproved Obligation (b)		Unreleased Budget		Obligation (c)		Payments (d)		Expenditure (c+d)		Funds Available (a-b-c-d)							
					USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD			
2000003014	GFGAM_130110 - GAMBIA - GREENING PRODUCTIVE SECTORS PIF	1000/GF	2999	130110-1-01-02	5100	Other Direct Costs	18.35				0.00								18.35					
					Result		242.74			0.00												242.74		
				130110-1-02-01	1500	Local Travel	-1,148.14			0.00													-1,148.14	
					1700	Nat.Consult./Staff	-9,245.78			0.00														-9,245.78
					2100	Contractual Services	37,801.99			0.00														37,801.99
					4500	Equipment	13.64			0.00														13.64
					5100	Other Direct Costs	-191.07			0.00														-191.07
				Result		27,230.64			0.00															27,230.64
				130110-1-02-02	1500	Local Travel	0.01			0.00														0.01
					1700	Nat.Consult./Staff	8.70			0.00														8.70
					2100	Contractual Services	1,741.21			0.00														1,741.21
					5100	Other Direct Costs	273.76			0.00														273.76
					Result		2,023.68			0.00														
				130110-1-03-01	1500	Local Travel	977.81			0.00														977.81
					1700	Nat.Consult./Staff	155.68			0.00														155.68
					2100	Contractual Services	0.00			0.00														0.00
					3000	Train/Fellowship/Study	0.00			0.00														0.00
					4500	Equipment	147.73			0.00														147.73
					5100	Other Direct Costs	106.55			0.00														106.55
					Result		1,387.77			0.00														
				130110-1-03-02	1100	Staff & Intern Consultants	1.74			0.00														1.74
					1700	Nat.Consult./Staff	0.00			0.00														0.00
					3000	Train/Fellowship/Study	0.00			0.00														0.00
					5100	Other Direct Costs	0.00			0.00														0.00
					Result		1.74			0.00														
				130110-1-04-01	1100	Staff & Intern Consultants	543.23			0.00														543.23
					1700	Nat.Consult./Staff	240.01			0.00														240.01
					2100	Contractual Services	-22.65			0.00														-22.65
					3000	Train/Fellowship/Study	2.76			0.00														2.76
					5100	Other Direct Costs	564.85			0.00														564.85
					Result		1,328.20			0.00														
				130110-1-04-02	1100	Staff & Intern Consultants	0.01			0.00														0.01
					1500	Local Travel	2,592.66			0.00														2,592.66
					1700	Nat.Consult./Staff	2,482.17			0.00														2,482.17
					2100	Contractual Services	-2,264.30			0.00														-2,264.30
					4500	Equipment	-61.57			0.00														-61.57
					5100	Other Direct Costs	0.66			0.00														0.66
					Result		2,749.63			0.00														
				Result		35,454.99			0.00															35,454.99
				Result		1,319,635.00			0.00				0.00	1,268,000.31			1,268,000.31						51,634.69	