



# PROJECT DELIVERY REPORT

<b>Project:</b>	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	<b>Project Manager:</b>	Sanjaya Shrestha	<b>Project Validity Status:</b>	26.10.2011 - 30.09.2018 Assess		
<b>Reporting Period:</b>	01.01.2011 - 30.06.2019	<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Indonesia	<b>Region:</b>	Asia and Pacific
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	Global Environment Facility	20000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
400390	Regular Programme Of Technical Cooperati	4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>20000255</b>											
<b>103031-1-01-01</b>	<b>GFINS11001</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	8,792.52	8,792.52	8,792.52	0.00	0.00	8,792.52
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	6,712.97	6,712.97	6,712.97	0.00	0.00	6,712.97
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500	Equipment	0.00	0.00	0.00	0.00	183,088.87	183,088.87	183,088.87	0.00	0.00	183,088.87
5100	Other Direct Costs	0.00	0.00	0.00	0.00	3,499.41	3,499.41	4,274.93	(775.52)	0.00	4,274.93
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,450.61	49,450.61
<b>103031-1-01-01</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,093.77</b>	<b>202,093.77</b>	<b>202,869.29</b>	<b>(775.52)</b>	<b>49,450.61</b>	<b>252,319.90</b>
<b>103031-1-02-01</b>	<b>1.1 Reinforced capacity of government</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	446,700.96	446,700.96	446,700.83	0.13	0.00	446,700.83
1500	Local travel	0.00	0.00	0.00	0.00	60,426.92	60,426.92	60,426.92	0.00	0.00	60,426.92
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	207,954.03	207,954.03	207,161.86	792.17	0.00	207,161.86
2100	Contractual Services	0.00	0.00	0.00	0.00	20,795.49	20,795.49	20,693.01	102.48	0.00	20,693.01
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	31,781.08	31,781.08	31,754.31	26.77	0.00	31,754.31
3500	International Meetings	0.00	0.00	0.00	0.00	787.27	787.27	1,700.42	(913.15)	0.00	1,700.42
4500	Equipment	0.00	0.00	0.00	0.00	14,774.41	14,774.41	14,774.40	0.01	0.00	14,774.40
5100	Other Direct Costs	0.00	0.00	0.00	0.00	16,663.05	16,663.05	16,672.83	(9.78)	0.00	16,672.83
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,547.39	78,547.39
<b>103031-1-02-01</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>799,883.21</b>	<b>799,883.21</b>	<b>799,884.58</b>	<b>(1.37)</b>	<b>78,547.39</b>	<b>878,431.97</b>

\* Does not include Unapproved Obligations



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<b>Project:</b>	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	<b>Project Manager:</b>	Sanjaya Shrestha	<b>Project Validity:</b>	26.10.2011 - 30.09.2018		
<b>Reporting Period:</b>	01.01.2011 - 30.06.2019	<b>Status:</b>	Assess				
<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Indonesia	<b>Region:</b>	Asia and Pacific		
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	Global Environment Facility	20000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
400390	Regular Programme Of Technical Cooperati	4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>103031-1-02-02</b>	<b>1.2 Training material and tools</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	9,914.51	9,914.51	9,914.51	0.00	0.00	9,914.51
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00	0.00	0.00	3,300.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	10,914.40	10,914.40	10,914.40	0.00	0.00	10,914.40
4500	Equipment	0.00	0.00	0.00	0.00	6,368.59	6,368.59	6,368.58	0.01	0.00	6,368.58
5100	Other Direct Costs	0.00	0.00	0.00	0.00	2,943.54	2,943.54	2,943.54	0.00	0.00	2,943.54
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.61	99.61
<b>103031-1-02-02</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,441.04</b>	<b>33,441.04</b>	<b>33,441.03</b>	<b>0.01</b>	<b>99.61</b>	<b>33,540.64</b>
<b>103031-1-02-03</b>	<b>1.3 National awareness campaign</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	92,309.06	92,309.06	99,335.92	(7,026.86)	0.00	99,335.92
1500	Local travel	0.00	0.00	0.00	0.00	1,758.73	1,758.73	5,019.28	(3,260.55)	0.00	5,019.28
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	9,795.78	9,795.78	7,987.13	1,808.65	0.00	7,987.13
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	21,545.15	21,545.15	21,545.15	0.00	0.00	21,545.15
4500	Equipment	0.00	0.00	0.00	0.00	12,905.61	12,905.61	0.00	12,905.61	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	2,989.17	2,989.17	2,929.20	59.97	0.00	2,929.20
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,913.89	6,913.89
<b>103031-1-02-03</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,303.50</b>	<b>141,303.50</b>	<b>136,816.68</b>	<b>4,486.82</b>	<b>6,913.89</b>	<b>143,730.57</b>

\* Does not include Unapproved Obligations



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<b>Reporting Period:</b>	01.01.2011 - 30.06.2019	<b>Status:</b>	Assess				
<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Indonesia	<b>Region:</b>	Asia and Pacific		
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	Global Environment Facility	20000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
400390	Regular Programme Of Technical Cooperati	4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>103031-1-02-04</b>	<b>1.4 Trained national experts</b>	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	126,374.20	126,374.20	126,374.20	0.00	0.00	126,374.20
1500	Local travel	0.00	0.00	0.00	0.00	6,217.81	6,217.81	5,285.29	932.52	0.00	5,285.29
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	10,663.84	10,663.84	10,486.56	177.28	0.00	10,486.56
2100	Contractual Services	0.00	0.00	0.00	0.00	28,063.08	28,063.08	28,063.08	0.00	0.00	28,063.08
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	35,142.66	35,142.66	35,142.66	0.00	0.00	35,142.66
3500	International Meetings	0.00	0.00	0.00	0.00	3,611.56	3,611.56	3,611.56	0.00	0.00	3,611.56
5100	Other Direct Costs	0.00	0.00	0.00	0.00	2,279.27	2,279.27	2,176.89	102.38	0.00	2,176.89
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,186.72	14,186.72
<b>103031-1-02-04</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,352.42</b>	<b>212,352.42</b>	<b>211,140.24</b>	<b>1,212.18</b>	<b>14,186.72</b>	<b>225,326.96</b>
<b>103031-1-02-05</b>	<b>1.5 Peer-to-Peer network established</b>	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1500	Local travel	0.00	0.00	0.00	0.00	0.00	0.00	3,887.09	(3,887.09)	0.00	3,887.09
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	5,000.00	5,000.00	3,788.53	1,211.47	0.00	3,788.53
2100	Contractual Services	0.00	0.00	0.00	0.00	4,825.68	4,825.68	0.00	4,825.68	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	1,583.12	(1,583.12)	0.00	1,583.12
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.89	925.89
<b>103031-1-02-05</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,825.68</b>	<b>9,825.68</b>	<b>9,258.74</b>	<b>566.94</b>	<b>925.89</b>	<b>10,184.63</b>

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<b>Reporting Period:</b>	01.01.2011 - 30.06.2019	<b>Status:</b>	Assess				
<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Indonesia	<b>Region:</b>	Asia and Pacific		
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	Global Environment Facility	20000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
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	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>103031-1-03-01</b>	<b>2.1 Training materials and tools</b>	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	110,428.02	110,428.02	110,428.02	0.00	0.00	110,428.02
1500	Local travel	0.00	0.00	0.00	0.00	1,254.76	1,254.76	1,254.76	0.00	0.00	1,254.76
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	1,021.71	1,021.71	1,021.71	0.00	0.00	1,021.71
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	847.94	847.94	847.94	0.00	0.00	847.94
5100	Other Direct Costs	0.00	0.00	0.00	0.00	2,953.18	2,953.18	2,953.18	0.00	0.00	2,953.18
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,677.22	10,677.22
<b>103031-1-03-01</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,505.61</b>	<b>116,505.61</b>	<b>116,505.61</b>	<b>0.00</b>	<b>10,677.22</b>	<b>127,182.83</b>
<b>103031-1-03-02</b>	<b>2.2 Trained national experts</b>	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	91,902.62	91,902.62	91,902.62	0.00	0.00	91,902.62
1500	Local travel	0.00	0.00	0.00	0.00	6,191.13	6,191.13	6,191.13	0.00	0.00	6,191.13
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	19,499.83	19,499.83	19,499.84	(0.01)	0.00	19,499.84
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	16,631.61	16,631.61	16,631.61	0.00	0.00	16,631.61
4500	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	10,218.96	10,218.96	10,218.96	0.00	0.00	10,218.96
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,549.83	9,549.83
<b>103031-1-03-02</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,444.15</b>	<b>144,444.15</b>	<b>144,444.16</b>	<b>(0.01)</b>	<b>9,549.83</b>	<b>153,993.99</b>

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<b>103031-1-03-03</b>	<b>2.3 Trained Indonesian-based eq 103031</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	4,438.89	4,438.89	4,438.89	0.00	0.00	4,438.89
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	37.33	37.33	0.00	37.33	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	3,428.13	3,428.13	2,401.07	1,027.06	0.00	2,401.07
4500	Equipment	0.00	0.00	0.00	0.00	971.86	971.86	946.48	25.38	0.00	946.48
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.64	778.64
<b>103031-1-03-03</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,876.21</b>	<b>8,876.21</b>	<b>7,786.44</b>	<b>1,089.77</b>	<b>778.64</b>	<b>8,565.08</b>
<b>103031-1-04-01</b>	<b>3.1 Project evaluation criteria</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	396.50	396.50	396.50	0.00	0.00	396.50
5100	Other Direct Costs	0.00	0.00	0.00	0.00	617.74	617.74	617.74	0.00	0.00	617.74
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.43	101.43
<b>103031-1-04-01</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.24</b>	<b>1,014.24</b>	<b>1,014.24</b>	<b>0.00</b>	<b>101.43</b>	<b>1,115.67</b>
<b>103031-1-04-02</b>	<b>3.2 Training materials developed</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	3,342.36	3,342.36	3,181.27	161.09	0.00	3,181.27
2100	Contractual Services	0.00	0.00	0.00	0.00	24,249.29	24,249.29	24,249.29	0.00	0.00	24,249.29
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	254.26	254.26	254.26	0.00	0.00	254.26
5100	Other Direct Costs	0.00	0.00	0.00	0.00	533.54	533.54	525.06	8.48	0.00	525.06
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,821.02	2,821.02
<b>103031-1-04-02</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,379.45</b>	<b>28,379.45</b>	<b>28,209.88</b>	<b>169.57</b>	<b>2,821.02</b>	<b>31,030.90</b>

\* Does not include Unapproved Obligations



# PROJECT DELIVERY REPORT

<b>Project:</b>	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	<b>Project Manager:</b>	Sanjaya Shrestha	<b>Project Validity:</b>	26.10.2011 - 30.09.2018		
<b>Reporting Period:</b>	01.01.2011 - 30.06.2019	<b>Status:</b>	Assess				
<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Indonesia	<b>Region:</b>	Asia and Pacific		
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	Global Environment Facility	200000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
400390	Regular Programme Of Technical Cooperati	4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>103031-1-04-03</b>	<b>3.3 Capacity of financial institutions</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1500	Local travel	0.00	0.00	0.00	0.00	6,142.04	6,142.04	6,142.04	0.00	0.00	6,142.04
2100	Contractual Services	0.00	0.00	0.00	0.00	5,734.02	5,734.02	4,099.59	1,634.43	0.00	4,099.59
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	(178.97)	178.97	0.00	(178.97)
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.26	1,006.26
<b>103031-1-04-03</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,876.06</b>	<b>11,876.06</b>	<b>10,062.66</b>	<b>1,813.40</b>	<b>1,006.26</b>	<b>11,068.92</b>
<b>103031-1-05-01</b>	<b>4.1 Energy Management systems</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	32,395.88	32,395.88	35,767.18	(3,371.30)	0.00	35,767.18
1500	Local travel	0.00	0.00	0.00	0.00	14,985.77	14,985.77	12,171.35	2,814.42	0.00	12,171.35
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	56,487.53	56,487.53	56,209.40	278.13	0.00	56,209.40
2100	Contractual Services	0.00	0.00	0.00	0.00	4,522.87	4,522.87	3,028.73	1,494.14	0.00	3,028.73
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	International Meetings	0.00	0.00	0.00	0.00	22,804.14	22,804.14	22,804.14	0.00	0.00	22,804.14
5100	Other Direct Costs	0.00	0.00	0.00	0.00	4,688.69	4,688.69	4,352.44	336.25	0.00	4,352.44
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,433.47	13,433.47
<b>103031-1-05-01</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,884.88</b>	<b>135,884.88</b>	<b>134,333.24</b>	<b>1,551.64</b>	<b>13,433.47</b>	<b>147,766.71</b>
<b>103031-1-05-02</b>	<b>4.2 Demonstration projects</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>	<b>USD</b>
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	29,556.16	29,556.16	29,556.15	0.01	0.00	29,556.15
1500	Local travel	0.00	0.00	0.00	0.00	892.78	892.78	866.77	26.01	0.00	866.77
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	9,576.46	9,576.46	9,384.92	191.54	0.00	9,384.92
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	International Meetings	0.00	0.00	0.00	0.00	20,412.61	20,412.61	20,251.29	161.32	0.00	20,251.29
5100	Other Direct Costs	0.00	0.00	0.00	0.00	8,985.83	8,985.83	8,939.86	45.97	0.00	8,939.86
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,899.96	6,899.96
<b>103031-1-05-02</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,423.84</b>	<b>69,423.84</b>	<b>68,998.99</b>	<b>424.85</b>	<b>6,899.96</b>	<b>75,898.95</b>

\* Does not include Unapproved Obligations



# PROJECT DELIVERY REPORT

<b>Project:</b>	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	<b>Project Manager:</b>	Sanjaya Shrestha	<b>Project Validity:</b>	26.10.2011 - 30.09.2018		
<b>Reporting Period:</b>	01.01.2011 - 30.06.2019	<b>Status:</b>	Assess				
<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Indonesia	<b>Region:</b>	Asia and Pacific		
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	Global Environment Facility	20000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
400390	Regular Programme Of Technical Cooperati	4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
<b>103031-1-05-03</b>	<b>4.3 Recognition program developed</b>	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>103031-1-05-03</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>103031-1-06-01</b>	<b>5.1 Project Management</b>	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1500	Local travel	0.00	0.00	0.00	0.00	8,395.34	8,395.34	11,028.17	(2,632.83)	0.00	11,028.17
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	178,586.79	178,586.79	174,166.46	4,420.33	0.00	174,166.46
4500	Equipment	0.00	0.00	0.00	0.00	14,096.17	14,096.17	14,096.17	0.00	0.00	14,096.17
5100	Other Direct Costs	0.00	0.00	0.00	0.00	12,868.39	12,868.39	13,985.75	(1,117.36)	0.00	13,985.75
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,633.71	16,633.71
<b>103031-1-06-01</b>	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,946.69</b>	<b>213,946.69</b>	<b>213,276.55</b>	<b>670.14</b>	<b>16,633.71</b>	<b>229,910.26</b>
<b>103031-1-06-02</b>	<b>5.2 Monitoring and evaluation</b>	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	4,981.48	4,981.48	5,630.68	(649.20)	0.00	5,630.68
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	13,929.63	13,929.63	9,584.18	4,345.45	0.00	9,584.18
2100	Contractual Services	0.00	(18,840.58)	17,747.44	(1,093.14)	27,500.00	27,500.00	30,143.14	(2,643.14)	0.00	30,143.14
4500	Equipment	0.00	0.00	0.00	0.00	2,200.46	2,200.46	2,200.46	0.00	0.00	2,200.46
5100	Other Direct Costs	0.00	0.00	0.00	0.00	17.68	17.68	42.89	(25.21)	0.00	42.89
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.09	4,540.09
<b>103031-1-06-02</b>	<b>Total</b>	<b>0.00</b>	<b>(18,840.58)</b>	<b>17,747.44</b>	<b>(1,093.14)</b>	<b>51,129.25</b>	<b>51,129.25</b>	<b>47,601.35</b>	<b>3,527.90</b>	<b>4,540.09</b>	<b>52,141.44</b>
<b>20000255</b>	<b>Total</b>	<b>0.00</b>	<b>(18,840.58)</b>	<b>17,747.44</b>	<b>(1,093.14)</b>	<b>2,180,380.00</b>	<b>2,180,380.00</b>	<b>2,165,643.68</b>	<b>14,736.32</b>	<b>216,565.74</b>	<b>2,382,209.42</b>
<b>103031</b>	<b>USD Total</b>	<b>0.00</b>	<b>(18,840.58)</b>	<b>17,747.44</b>	<b>(1,093.14)</b>	<b>2,180,380.00</b>	<b>2,180,380.00</b>	<b>2,165,643.68</b>	<b>14,736.32</b>	<b>216,565.74</b>	<b>2,382,209.42</b>

\* Does not include Unapproved Obligations



# PROJECT DELIVERY REPORT

<b>Project:</b>	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	<b>Project Manager:</b>	Sanjaya Shrestha	<b>Project Validity:</b>	26.10.2011 - 30.09.2018		
<b>Reporting Period:</b>	01.01.2011 - 30.06.2019	<b>Status:</b>	Assess				
<b>Project Theme:</b>	Energy and Environment	<b>Country:</b>	Indonesia	<b>Region:</b>	Asia and Pacific		
<b>Sponsor Nr.</b>	<b>Sponsor</b>	<b>Grant</b>	<b>Grant Description</b>	<b>Fund</b>	<b>Currency</b>	<b>Grant Status</b>	<b>Grant Validity</b>
400150	Global Environment Facility	200000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
400390	Regular Programme Of Technical Cooperati	4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
4000144											
103031-1-01-02	XPINS11002	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR
1600	Staff Travel	0.00	0.00	0.00	0.00	41,721.04	41,721.04	41,721.04	0.00	0.00	41,721.04
103031-1-01-02	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,721.04</b>	<b>41,721.04</b>	<b>41,721.04</b>	<b>0.00</b>	<b>0.00</b>	<b>41,721.04</b>
103031-1-06-01	5.1 Project Management	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR
1600	Staff Travel	0.00	0.00	0.00	0.00	3,244.65	3,244.65	3,244.65	0.00	0.00	3,244.65
103031-1-06-01	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,244.65</b>	<b>3,244.65</b>	<b>3,244.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,244.65</b>
4000144	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,965.69</b>	<b>44,965.69</b>	<b>44,965.69</b>	<b>0.00</b>	<b>0.00</b>	<b>44,965.69</b>
103031	<b>EUR Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,965.69</b>	<b>44,965.69</b>	<b>44,965.69</b>	<b>0.00</b>	<b>0.00</b>	<b>44,965.69</b>

\* Does not include Unapproved Obligations