



PROJECT DELIVERY REPORT

Project:	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	Project Manager:	Sanjaya Shrestha	Project Validity: Status:	26.10.2011 - 30.09.2018 Assess
Project Theme:	Energy and Environment	Country:	Indonesia	Region	Asia and Pacific
Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
20000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
200000255											
103031-1-01-01	GFINS11001	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	8,792.52	8,792.52	8,792.52	0.00	0.00	8,792.52
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	6,712.97	6,712.97	6,712.97	0.00	0.00	6,712.97
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4500	Equipment	0.00	0.00	0.00	0.00	183,088.87	183,088.87	183,088.87	0.00	0.00	183,088.87
5100	Other Direct Costs	0.00	0.00	0.00	0.00	3,499.41	3,499.41	4,274.93	(775.52)	0.00	4,274.93
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,450.61	49,450.61
103031-1-01-01	Total	0.00	0.00	0.00	0.00	202,093.77	202,093.77	202,869.29	(775.52)	49,450.61	252,319.90
103031-1-02-01	1.1 Reinforced capacity of government	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	446,700.96	446,700.96	446,700.83	0.13	0.00	446,700.83
1500	Local travel	0.00	0.00	0.00	0.00	60,426.92	60,426.92	60,426.92	0.00	0.00	60,426.92
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	207,954.03	207,954.03	207,161.86	792.17	0.00	207,161.86
2100	Contractual Services	0.00	0.00	0.00	0.00	20,795.49	20,795.49	20,693.01	102.48	0.00	20,693.01
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	31,781.08	31,781.08	31,754.31	26.77	0.00	31,754.31
3500	International Meetings	0.00	0.00	0.00	0.00	787.27	787.27	1,700.42	(913.15)	0.00	1,700.42
4500	Equipment	0.00	0.00	0.00	0.00	14,774.41	14,774.41	14,774.40	0.01	0.00	14,774.40
5100	Other Direct Costs	0.00	0.00	0.00	0.00	16,663.05	16,663.05	16,672.83	(9.78)	0.00	16,672.83
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,547.39	78,547.39
103031-1-02-01	Total	0.00	0.00	0.00	0.00	799,883.21	799,883.21	799,884.58	(1.37)	78,547.39	878,431.97

* Does not include Unapproved Obligations



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Project:	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	Project Manager:	Sanjaya Shrestha	Project Validity: Status:	26.10.2011 - 30.09.2018 Assess
Project Theme:	Energy and Environment	Country:	Indonesia	Region	Asia and Pacific
Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
200000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
103031-1-02-02	1.2 Training material and tools	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	9,914.51	9,914.51	9,914.51	0.00	0.00	9,914.51
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	3,300.00	3,300.00	3,300.00	0.00	0.00	3,300.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	10,914.40	10,914.40	10,914.40	0.00	0.00	10,914.40
4500	Equipment	0.00	0.00	0.00	0.00	6,368.59	6,368.59	6,368.58	0.01	0.00	6,368.58
5100	Other Direct Costs	0.00	0.00	0.00	0.00	2,943.54	2,943.54	2,943.54	0.00	0.00	2,943.54
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.61	99.61
103031-1-02-02	Total	0.00	0.00	0.00	0.00	33,441.04	33,441.04	33,441.03	0.01	99.61	33,540.64
103031-1-02-03	1.3 National awareness campaign	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	92,309.06	92,309.06	99,335.92	(7,026.86)	0.00	99,335.92
1500	Local travel	0.00	0.00	0.00	0.00	1,758.73	1,758.73	5,019.28	(3,260.55)	0.00	5,019.28
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	9,795.78	9,795.78	7,987.13	1,808.65	0.00	7,987.13
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	21,545.15	21,545.15	21,545.15	0.00	0.00	21,545.15
4500	Equipment	0.00	0.00	0.00	0.00	12,905.61	12,905.61	0.00	12,905.61	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	2,989.17	2,989.17	2,929.20	59.97	0.00	2,929.20
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,913.89	6,913.89
103031-1-02-03	Total	0.00	0.00	0.00	0.00	141,303.50	141,303.50	136,816.68	4,486.82	6,913.89	143,730.57

* Does not include Unapproved Obligations



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Project Theme:	Energy and Environment	Country:	Indonesia	Region	Asia and Pacific
Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
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4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
103031-1-02-04	1.4 Trained national experts	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	126,374.20	126,374.20	126,374.20	0.00	0.00	126,374.20
1500	Local travel	0.00	0.00	0.00	0.00	6,217.81	6,217.81	5,285.29	932.52	0.00	5,285.29
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	10,663.84	10,663.84	10,486.56	177.28	0.00	10,486.56
2100	Contractual Services	0.00	0.00	0.00	0.00	28,063.08	28,063.08	28,063.08	0.00	0.00	28,063.08
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	35,142.66	35,142.66	35,142.66	0.00	0.00	35,142.66
3500	International Meetings	0.00	0.00	0.00	0.00	3,611.56	3,611.56	3,611.56	0.00	0.00	3,611.56
5100	Other Direct Costs	0.00	0.00	0.00	0.00	2,279.27	2,279.27	2,176.89	102.38	0.00	2,176.89
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,186.72	14,186.72
103031-1-02-04	Total	0.00	0.00	0.00	0.00	212,352.42	212,352.42	211,140.24	1,212.18	14,186.72	225,326.96
103031-1-02-05	1.5 Peer-to-Peer network established	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1500	Local travel	0.00	0.00	0.00	0.00	0.00	0.00	3,887.09	(3,887.09)	0.00	3,887.09
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	5,000.00	5,000.00	3,788.53	1,211.47	0.00	3,788.53
2100	Contractual Services	0.00	0.00	0.00	0.00	4,825.68	4,825.68	0.00	4,825.68	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	1,583.12	(1,583.12)	0.00	1,583.12
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.89	925.89
103031-1-02-05	Total	0.00	0.00	0.00	0.00	9,825.68	9,825.68	9,258.74	566.94	925.89	10,184.63

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4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
103031-1-03-01	2.1 Training materials and tools	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	110,428.02	110,428.02	110,428.02	0.00	0.00	110,428.02
1500	Local travel	0.00	0.00	0.00	0.00	1,254.76	1,254.76	1,254.76	0.00	0.00	1,254.76
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	1,021.71	1,021.71	1,021.71	0.00	0.00	1,021.71
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	847.94	847.94	847.94	0.00	0.00	847.94
5100	Other Direct Costs	0.00	0.00	0.00	0.00	2,953.18	2,953.18	2,953.18	0.00	0.00	2,953.18
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,677.22	10,677.22
103031-1-03-01	Total	0.00	0.00	0.00	0.00	116,505.61	116,505.61	116,505.61	0.00	10,677.22	127,182.83
103031-1-03-02	2.2 Trained national experts	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	91,902.62	91,902.62	91,902.62	0.00	0.00	91,902.62
1500	Local travel	0.00	0.00	0.00	0.00	6,191.13	6,191.13	6,191.13	0.00	0.00	6,191.13
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	19,499.83	19,499.83	19,499.84	(0.01)	0.00	19,499.84
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	16,631.61	16,631.61	16,631.61	0.00	0.00	16,631.61
4500	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	10,218.96	10,218.96	10,218.96	0.00	0.00	10,218.96
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,549.83	9,549.83
103031-1-03-02	Total	0.00	0.00	0.00	0.00	144,444.15	144,444.15	144,444.16	(0.01)	9,549.83	153,993.99

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4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

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103031-1-03-03	2.3 Trained Indonesian-based eq 103031	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	4,438.89	4,438.89	4,438.89	0.00	0.00	4,438.89
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	37.33	37.33	0.00	37.33	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	3,428.13	3,428.13	2,401.07	1,027.06	0.00	2,401.07
4500	Equipment	0.00	0.00	0.00	0.00	971.86	971.86	946.48	25.38	0.00	946.48
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.64	778.64
103031-1-03-03	Total	0.00	0.00	0.00	0.00	8,876.21	8,876.21	7,786.44	1,089.77	778.64	8,565.08
103031-1-04-01	3.1 Project evaluation criteria	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	396.50	396.50	396.50	0.00	0.00	396.50
5100	Other Direct Costs	0.00	0.00	0.00	0.00	617.74	617.74	617.74	0.00	0.00	617.74
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.43	101.43
103031-1-04-01	Total	0.00	0.00	0.00	0.00	1,014.24	1,014.24	1,014.24	0.00	101.43	1,115.67
103031-1-04-02	3.2 Training materials developed	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	3,342.36	3,342.36	3,181.27	161.09	0.00	3,181.27
2100	Contractual Services	0.00	0.00	0.00	0.00	24,249.29	24,249.29	24,249.29	0.00	0.00	24,249.29
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	254.26	254.26	254.26	0.00	0.00	254.26
5100	Other Direct Costs	0.00	0.00	0.00	0.00	533.54	533.54	525.06	8.48	0.00	525.06
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,821.02	2,821.02
103031-1-04-02	Total	0.00	0.00	0.00	0.00	28,379.45	28,379.45	28,209.88	169.57	2,821.02	31,030.90

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103031-1-04-03	3.3 Capacity of financial institutions	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1500	Local travel	0.00	0.00	0.00	0.00	6,142.04	6,142.04	6,142.04	0.00	0.00	6,142.04
2100	Contractual Services	0.00	0.00	0.00	0.00	5,734.02	5,734.02	4,099.59	1,634.43	0.00	4,099.59
5100	Other Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	(178.97)	178.97	0.00	(178.97)
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.26	1,006.26
103031-1-04-03	Total	0.00	0.00	0.00	0.00	11,876.06	11,876.06	10,062.66	1,813.40	1,006.26	11,068.92
103031-1-05-01	4.1 Energy Management systems	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	32,395.88	32,395.88	35,767.18	(3,371.30)	0.00	35,767.18
1500	Local travel	0.00	0.00	0.00	0.00	14,985.77	14,985.77	12,171.35	2,814.42	0.00	12,171.35
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	56,487.53	56,487.53	56,209.40	278.13	0.00	56,209.40
2100	Contractual Services	0.00	0.00	0.00	0.00	4,522.87	4,522.87	3,028.73	1,494.14	0.00	3,028.73
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	International Meetings	0.00	0.00	0.00	0.00	22,804.14	22,804.14	22,804.14	0.00	0.00	22,804.14
5100	Other Direct Costs	0.00	0.00	0.00	0.00	4,688.69	4,688.69	4,352.44	336.25	0.00	4,352.44
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,433.47	13,433.47
103031-1-05-01	Total	0.00	0.00	0.00	0.00	135,884.88	135,884.88	134,333.24	1,551.64	13,433.47	147,766.71
103031-1-05-02	4.2 Demonstration projects	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	29,556.16	29,556.16	29,556.15	0.01	0.00	29,556.15
1500	Local travel	0.00	0.00	0.00	0.00	892.78	892.78	866.77	26.01	0.00	866.77
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	9,576.46	9,576.46	9,384.92	191.54	0.00	9,384.92
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500	International Meetings	0.00	0.00	0.00	0.00	20,412.61	20,412.61	20,251.29	161.32	0.00	20,251.29
5100	Other Direct Costs	0.00	0.00	0.00	0.00	8,985.83	8,985.83	8,939.86	45.97	0.00	8,939.86
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,899.96	6,899.96
103031-1-05-02	Total	0.00	0.00	0.00	0.00	69,423.84	69,423.84	68,998.99	424.85	6,899.96	75,898.95

* Does not include Unapproved Obligations



PROJECT DELIVERY REPORT

Project:	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	Project Manager:	Sanjaya Shrestha	Project Validity: Status:	26.10.2011 - 30.09.2018 Assess
Project Theme:	Energy and Environment	Country:	Indonesia	Region	Asia and Pacific
Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
20000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
103031-1-05-03	4.3 Recognition program developed	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100	Contractual Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103031-1-05-03	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103031-1-06-01	5.1 Project Management	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1500	Local travel	0.00	0.00	0.00	0.00	8,395.34	8,395.34	11,028.17	(2,632.83)	0.00	11,028.17
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	178,586.79	178,586.79	174,166.46	4,420.33	0.00	174,166.46
4500	Equipment	0.00	0.00	0.00	0.00	14,096.17	14,096.17	14,096.17	0.00	0.00	14,096.17
5100	Other Direct Costs	0.00	0.00	0.00	0.00	12,868.39	12,868.39	13,985.75	(1,117.36)	0.00	13,985.75
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,633.71	16,633.71
103031-1-06-01	Total	0.00	0.00	0.00	0.00	213,946.69	213,946.69	213,276.55	670.14	16,633.71	229,910.26
103031-1-06-02	5.2 Monitoring and evaluation	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00
1500	Local travel	0.00	0.00	0.00	0.00	4,981.48	4,981.48	5,630.68	(649.20)	0.00	5,630.68
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	13,929.63	13,929.63	9,584.18	4,345.45	0.00	9,584.18
2100	Contractual Services	0.00	(18,840.58)	17,747.44	(1,093.14)	27,500.00	27,500.00	30,143.14	(2,643.14)	0.00	30,143.14
4500	Equipment	0.00	0.00	0.00	0.00	2,200.46	2,200.46	2,200.46	0.00	0.00	2,200.46
5100	Other Direct Costs	0.00	0.00	0.00	0.00	17.68	17.68	42.89	(25.21)	0.00	42.89
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.09	4,540.09
103031-1-06-02	Total	0.00	(18,840.58)	17,747.44	(1,093.14)	51,129.25	51,129.25	47,601.35	3,527.90	4,540.09	52,141.44
200000255	Total	0.00	(18,840.58)	17,747.44	(1,093.14)	2,180,380.00	2,180,380.00	2,165,643.68	14,736.32	216,565.74	2,382,209.42
103031	USD Total	0.00	(18,840.58)	17,747.44	(1,093.14)	2,180,380.00	2,180,380.00	2,165,643.68	14,736.32	216,565.74	2,382,209.42

* Does not include Unapproved Obligations



PROJECT DELIVERY REPORT

Project:	103031 - PROMOTING INDUSTRIAL ENERGY EFFICIENCY THROUGH SYSTEM OPTIMIZATION AND ENERGY MANAGEMENT STANDARDS IN INDONESIA	Project Manager:	Sanjaya Shrestha	Project Validity: Status:	26.10.2011 - 30.09.2018 Assess
Project Theme:	Energy and Environment	Country:	Indonesia	Region	Asia and Pacific
Grant	Grant Description	Fund	Currency	Grant Status	Grant Validity
200000255	GFINS11001	GF	USD	Operationally completed	11.04.2011 - 30.09.2018
4000144	XPINS11002	XP	EUR	Closed	01.06.2011 - 30.06.2017

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
4000144											
103031-1-01-02	XPINS11002	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR
1600	Staff Travel	0.00	0.00	0.00	0.00	41,721.04	41,721.04	41,721.04	0.00	0.00	41,721.04
103031-1-01-02	Total	0.00	0.00	0.00	0.00	41,721.04	41,721.04	41,721.04	0.00	0.00	41,721.04
103031-1-06-01	5.1 Project Management	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR	EUR
1600	Staff Travel	0.00	0.00	0.00	0.00	3,244.65	3,244.65	3,244.65	0.00	0.00	3,244.65
103031-1-06-01	Total	0.00	0.00	0.00	0.00	3,244.65	3,244.65	3,244.65	0.00	0.00	3,244.65
4000144	Total	0.00	0.00	0.00	0.00	44,965.69	44,965.69	44,965.69	0.00	0.00	44,965.69
103031	EUR Total	0.00	0.00	0.00	0.00	44,965.69	44,965.69	44,965.69	0.00	0.00	44,965.69

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