



## Mexico: Sustainable Productive Landscapes Project (P159835)

LATIN AMERICA AND CARIBBEAN | Mexico | Agriculture and Food Global Practice |  
Global Environment Project | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 08-May-2022 | ISR51068 |

Implementing Agencies: Ministry of Environment and Natural Resources (SEMARNAT), Nacional Financiera S.N.C. I.B.D. (NAFIN)/Trustee for the FCC (Climate Change Fund)

**Key Dates****Key Project Dates**

Bank Approval Date: 30-Mar-2018

Effectiveness Date: 28-Mar-2019

Planned Mid Term Review Date: 28-Feb-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

**Project Development Objective (PDO)**

Project Development Objective (from Project Appraisal Document)

To strengthen sustainable management of productive landscapes and increase economic opportunities for rural producers in priority areas of Mexico

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name
Capacity Strengthening for Sustainable Landscape Management:(Cost \$12277866.00 M)
Investments in Biodiversity-Friendly and Climate-Smart Production Systems:(Cost \$56287000.00 M)
Project Management, Monitoring & Evaluation:(Cost \$7593119.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Unsatisfactory	<input type="checkbox"/> Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Unsatisfactory	<input type="checkbox"/> Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

Implementation progress has been further delayed by the dissolution of the Climate Change Fund (*Fondo de Cambio Climático, FCC*) and the slow formation and formalization of Fondo Sostenible NAFIN (FSN), a new trust fund to replace the FCC. The Project is expected to resume activities on the ground in the second semester of 2022.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Results****PDO Indicators by Objectives / Outcomes**

Strengthen sustainable management of productive landscapes				
▶ Landscape area under sustainable management (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000,000.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	29-Mar-2023
Increase economic opportunities for rural producers in priority areas				
▶ Share of beneficiary producer organizations (POs) that improve their capacity to align business growth with conservation objectives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
▶ Increased sales of goods and services marketed under biodiversity/sustainable criteria (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023



## Intermediate Results Indicators by Components

Component 1: Capacity Strengthening for Sustainable Landscape Management				
▶ Programs funded by Project implementing agencies/co-partners that incorporate criteria for sustainable productive landscape management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
▶ Enhanced incentive mechanisms to support integrated landscape management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
▶ Local platforms created/strengthened for landscape governance that integrate conservation and sustainable use of biodiversity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
▶ Share of women of the total number of representative leaders from producer groups, communities and social organizations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
Component 2: Investments in Biodiversity-Friendly and Climate-Smart Production Systems				
▶ Number of instruments aligned (SEMARNAT, SAGARPA, CONAFOR) to support priority local investments in the seven priority regions (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
▶ Business cases developed for sustainable investments in key productive subsectors (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
▶ Producer Organization Subprojects benefiting of Project's financing instruments to support productive and sustainable investments (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
<b>► Total Beneficiaries of Subprojects (Grants and PGC) (Number (Thousand), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,000.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
<input type="checkbox"/> Of which women (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<b>► Volume of credit supported by the Partial Credit Guarantee (PCG) established by the Project (Amount(USD), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	36,000,000.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	31-Mar-2023
<b>► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
<b>► Net greenhouse gas emissions (Tones/year, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,360,000.00
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023
<b>Component 3: Project Management, Monitoring, and Evaluation</b>				
<b>► Grievance Redress Mechanism (GRM) established and operating (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Mar-2018	09-Jun-2020	09-Jun-2020	30-Mar-2023

### Performance-Based Conditions

#### Data on Financial Performance



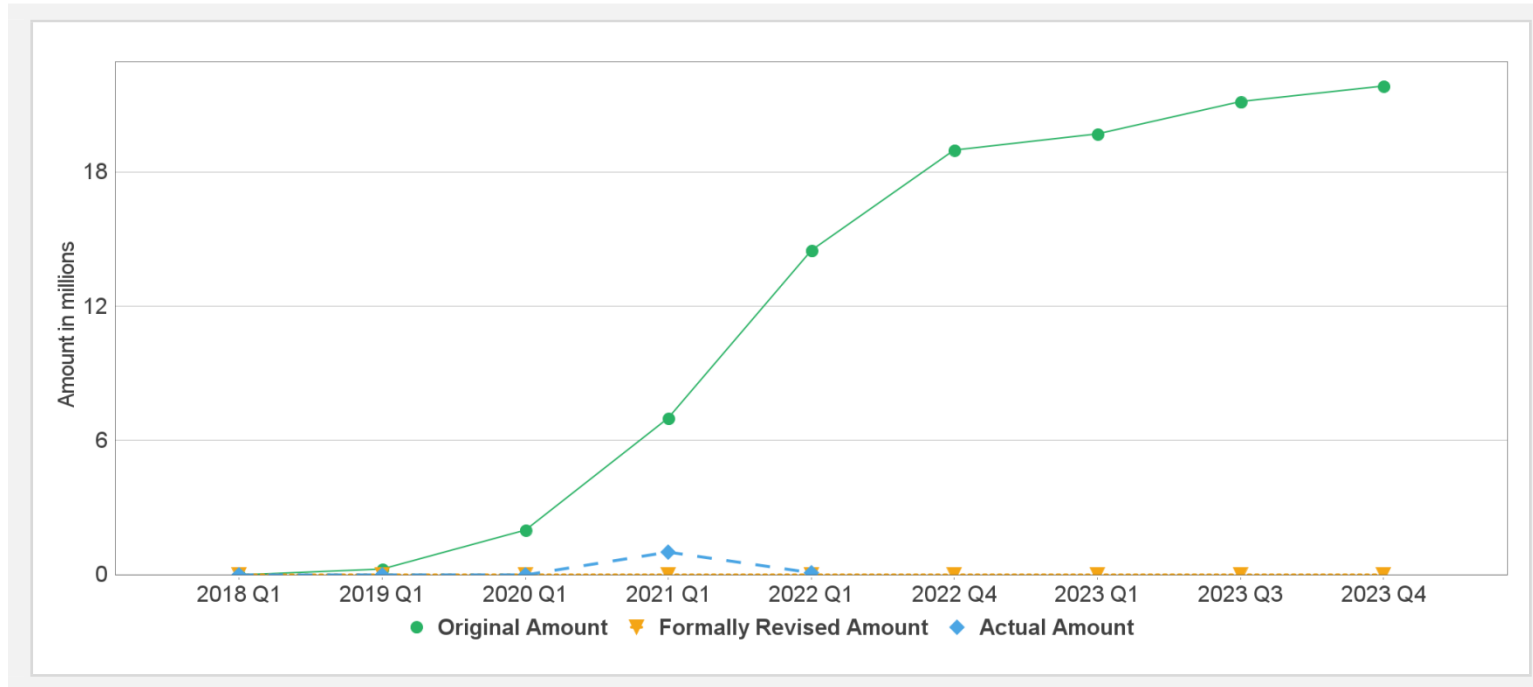
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159835	TF-A7021	Effective	USD	21.86	21.86	0.00	0.07	21.79	0.3%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159835	TF-A7021	Effective	30-Mar-2018	24-May-2018	28-Mar-2019	30-Jun-2023	30-Jun-2023

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.