



Mexico: Sustainable Productive Landscapes Project (P159835)

LATIN AMERICA AND CARIBBEAN | Mexico | Agriculture and Food Global Practice |
Global Environment Project | Investment Project Financing | FY 2018 | Seq No: 7 | ARCHIVED on 19-Apr-2021 | ISR45773 |

Implementing Agencies: Ministry of Environment and Natural Resources (SEMARNAT), Nacional Financiera S.N.C. I.B.D. (NAFIN)/Trustee for the FCC (Climate Change Fund)

Key Dates**Key Project Dates**

Bank Approval Date: 30-Mar-2018

Effectiveness Date: 28-Mar-2019

Planned Mid Term Review Date: 30-Jun-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To strengthen sustainable management of productive landscapes and increase economic opportunities for rural producers in priority areas of Mexico

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Capacity Strengthening for Sustainable Landscape Management:(Cost \$12277866.00 M)

Investments in Biodiversity-Friendly and Climate-Smart Production Systems:(Cost \$56287000.00 M)

Project Management, Monitoring & Evaluation:(Cost \$7593119.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Risk Rating | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |

Implementation Status and Key Decisions

Implementation progress has been further delayed by the dissolution of the Climate Change Fund (Fondo de Cambio Climático, FCC) and discussions are ongoing between the Bank and the government to expedite implementation in the context of a project restructuring.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | □ Substantial | □ Substantial | □ Substantial |
| Macroeconomic | □ Moderate | □ Moderate | □ Moderate |
| Sector Strategies and Policies | □ Moderate | □ Moderate | □ Moderate |
| Technical Design of Project or Program | □ Substantial | □ Substantial | □ Substantial |
| Institutional Capacity for Implementation and Sustainability | □ Substantial | □ Substantial | □ Substantial |
| Fiduciary | □ Substantial | □ Substantial | □ Substantial |
| Environment and Social | □ Moderate | □ Moderate | □ Moderate |
| Stakeholders | □ Moderate | □ Moderate | □ Moderate |
| Other | □ Moderate | □ Moderate | □ Moderate |
| Overall | □ Substantial | □ Substantial | □ Substantial |

Results

PDO Indicators by Objectives / Outcomes

| | | | | |
|--|-------------|-------------------|------------------|--------------|
| Strengthen sustainable management of productive landscapes | | | | |
| ▶ Landscape area under sustainable management (Hectare(Ha), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 29-Mar-2023 |
| Increase economic opportunities for rural producers in priority areas | | | | |
| ▶ Share of beneficiary producer organizations (POs) that improve their capacity to align business growth with conservation objectives (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 80.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| ▶ Increased sales of goods and services marketed under biodiversity/sustainable criteria (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |



Intermediate Results Indicators by Components

| Component 1: Capacity Strengthening for Sustainable Landscape Management | | | | |
|--|-------------|-------------------|------------------|-------------|
| ▶ Programs funded by Project implementing agencies/co-partners that incorporate criteria for sustainable productive landscape management (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| ▶ Enhanced incentive mechanisms to support integrated landscape management (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 4.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| ▶ Local platforms created/strengthened for landscape governance that integrate conservation and sustainable use of biodiversity (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 14.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| ▶ Share of women of the total number of representative leaders from producer groups, communities and social organizations (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| Component 2: Investments in Biodiversity-Friendly and Climate-Smart Production Systems | | | | |
| ▶ Number of instruments aligned (SEMARNAT, SAGARPA, CONAFOR) to support priority local investments in the seven priority regions (Number (Thousand), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 7.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| ▶ Business cases developed for sustainable investments in key productive subsectors (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 7.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| ▶ Producer Organization Subprojects benefiting of Project's financing instruments to support productive and sustainable investments (Number, Custom) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|-------------|-------------------|------------------|---------------|
| Value | 0.00 | 0.00 | 0.00 | 70.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| ► Total Beneficiaries of Subprojects (Grants and PGC) (Number (Thousand), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20,000.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| <input type="checkbox"/> Of which women (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| ► Volume of credit supported by the Partial Credit Guarantee (PCG) established by the Project (Amount(USD), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 36,000,000.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 31-Mar-2023 |
| ► Land area under sustainable landscape management practices (Hectare(Ha), Corporate) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 200,000.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| ► Net greenhouse gas emissions (Tones/year, Corporate) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 1,360,000.00 |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |
| Component 3: Project Management, Monitoring, and Evaluation | | | | |
| ► Grievance Redress Mechanism (GRM) established and operating (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 30-Mar-2018 | 09-Jun-2020 | 09-Jun-2020 | 30-Mar-2023 |

Performance-Based Conditions

Data on Financial Performance



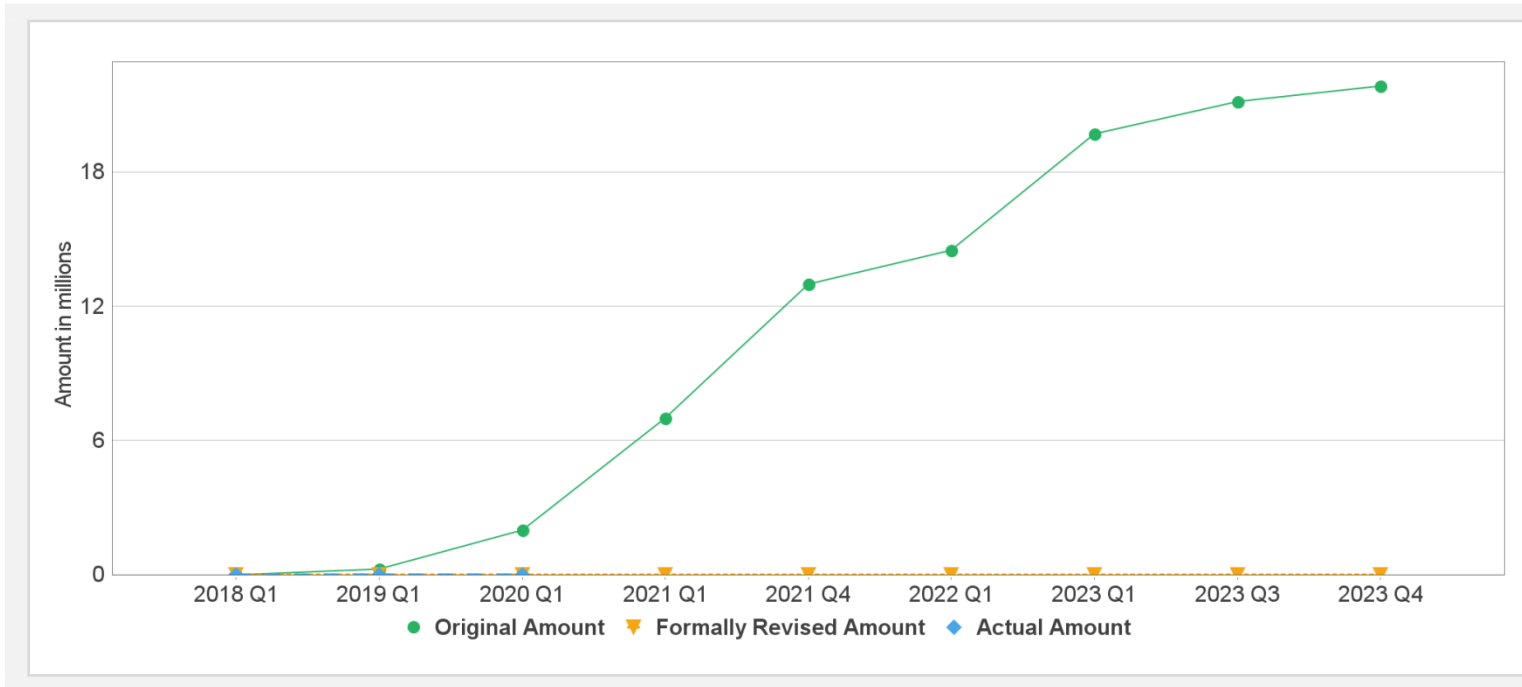
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P159835 | TF-A7021 | Effective | USD | 21.86 | 21.86 | 0.00 | 1.00 | 20.86 | 4.6% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P159835 | TF-A7021 | Effective | 30-Mar-2018 | 24-May-2018 | 28-Mar-2019 | 30-Jun-2023 | 30-Jun-2023 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.