

ANNEX J: PROJECT WORKPLAN	Year 1				Year 2				Year 3			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1. Development of a systems analysis framework for assessing solutions to nexus challenges												
Outcome 1.1. Development of scenarios describing uncertainties in future trends and drivers												
Output 1.1.1 Stakeholder-informed regional scenario design for exploring nexus challenges, drivers and solutions		ST1a	ST1b									
Outcome 1.2 Method and tool developed												
Output 1.2.1 Nexus modeling tool developed and presented with preliminary results: Tool will illuminate trade-offs among sectors and explore solutions for achieving multiple development and environmental objectives							ST2a	ST2b				
Component 2. Exploring nexus solutions at global and regional scales												
Outcome 2.1 Regional assessment of nexus challenges and solutions: Understanding of sectorial trade-offs, synergies, and solutions for meeting nexus challenges improved among regional stakeholders												
Output 2.1.1 Tangible strategies for improving regional decision-making across sectors and borders identified for two selected regions.												
Outcome 2.2 Global nexus hotspots and transformation pathways: multi-sectoral vulnerability hotspots under different socioeconomic and hydro-climatic scenarios identified												
Output 2.2.1 Global assessment of multi-sectorial hotspots and transformation pathways												
Component 3. Capacity Building and Knowledge Management: Building the foundation for a knowledge and capacity network on nexus decision support												
Outcome 3.1 Stakeholder engagement in the design, development, and communication of regional case studies												
Output 3.1.1 Establishment of connections and interactions among stakeholders from a wide array of institutions, sectors and countries; including advisory meetings												
3.1.1.a Informal advisory meeting												
3.1.1.b Three stakeholder meetings per case study region (~one per year)		ST1a	ST1b				ST2a	ST2b			ST3a	ST3b
Outcome 3.2 Capacity building: Regional capacity for nexus assessment and solution identification improved												
Output 3.2.1 Capacity building for systems analysis and nexus decision support established through:												
3.2.1.a Two capacity building workshops per case study region, held concurrently with stakeholder meetings							ST2a	ST2b			ST3a	ST3b
3.2.1.b Exchange of scientists with partner academic institutions												
Outcome 3.3 Knowledge dissemination: Infrastructure established to disseminate findings of the project												
Output 3.3.1 Dissemination of project outcomes through publications, events, and data sharing through:												
3.3.1.a Participation in high-level panels, conferences, and events												
3.3.1.b Online database for sharing of scenario results												RDP
3.3.1.cTwo experience notes shared via IW:Learn												RDP
3.3.1.d Joint GEF-IIASA-UNIDO Summary for Policymakers describing project insights and outcomes												RDP
3.3.1.e Scientific publications in high-impact journals and white papers												RDP
Component 4. Monitoring & Evaluation												
4.1 The project will be monitored and evaluated to ensure adequate fulfillment of the proposal												
4.1.a Project terminal M&E report												RDP

ST = Stakeholder Meeting (region a/b), RDP = Report/Deliverable/Publication