

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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Table of contents

1 PROJECT IDENTIFICATION	3
1.1 Project Details	3
1.2 Project Description	4
1.3 Project Contacts	4
2 Overview of Project Status	6
2.1 UNEP PoW & UN	6
2.2. GEF Core and Sub Indicators.....	6
2.3. Implementation Status and Risks	7
2.4 Co Finance.....	9
2.5. Stakeholder.....	10
2.6. Gender	12
2.7. ESSM	12
2.8. KM/Learning	13
2.9. Stories	14
3 Performance	15
3.1 Rating of progress towards achieving the project outcomes	15
3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)	17
4 Risks	21
4.1 Table A. Project management Risk	21
4.2 Table B. Risk-log	21
4.3 Table C. Outstanding Moderate, Significant, and High risks.....	25
5 Amendment - GeoSpatial	26
5.1 Table A: Listing of all Minor Amendment (TM).....	26
5.2 Table B: History of project revisions and/or extensions (TM)	26

UNEP GEF PIR Fiscal Year 2024
Reporting from 1 July 2023 to 30 June 2024

1 PROJECT IDENTIFICATION

1.1 Project Details

GEF ID: 10648	Umoja WBS: SB-017881
SMA IPMR ID: 86202	Grant ID: S1-32GFL-000716
Project Short Title: Burundi CBIT	
Project Title: Building capacities in Burundi to implement the Enhanced Transparency Framework under the Paris Agreement	
Duration months planned:	36
Duration months age:	18
Project Type:	Medium Sized Project (MSP)
Parent Programme if child project:	
Project Scope:	National
Region:	Africa
Countries:	Burundi
GEF Focal Area(s):	Climate Change Mitigation
GEF financing amount:	\$ 1,228,000.00
Co-financing amount:	\$ 123,000.00
Date of CEO Endorsement/Approval:	2022-06-07
UNEP Project Approval Date:	2022-09-12
Start of Implementation (PCA entering into force):	2022-09-15
Date of Inception Workshop, if available:	2023-03-28
Date of First Disbursement:	2022-11-09
Total disbursement as of 30 June 2024:	\$ 340,000.00
Total expenditure as of 30 June:	\$ 186,665.00

Midterm undertaken?:	n/a
Actual Mid-Term Date, if taken:	
Expected Mid-Term Date, if not taken:	
Completion Date Planned - Original PCA:	2025-12-31
Completion Date Revised - Current PCA:	2025-12-31
Expected Terminal Evaluation Date:	2026-06-30
Expected Financial Closure Date:	2026-12-31

1.2 Project Description

Project objective: Strengthen Burundi's institutional and stakeholder capacity to comply with the requirements of the Enhanced Transparency Framework under the Paris Agreement on Climate Change.

Component 1: Strengthening Burundi's capacity to collect and process climate change data into useful information for policy-making and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).

Expected Outcome 1: Burundi improves its Measurement, Reporting, and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework

Executing Agency: Burundian Office of Environmental Protection (OBPE)

1.3 Project Contacts

Division(s) Implementing the project	Climate Change Division
Name of co-implementing Agency	
Executing Agency (ies)	Burundian Office of Environmental Protection (OBPE)
names of Other Project Partners	N/A
UNEP Portfolio Manager(s)	Asher Lessels
UNEP Task Manager(s)	Julien Lheureux
UNEP Budget/Finance Officer	Fatma Twahir

UNEP Support Assistants	Hassan Coulibaly
Manager/Representative	HATUNGIMANA Berchmans
Project Manager	HAKIZIMANA Claude
Finance Manager	ICITEGETSE Dancile
Communications Lead, if relevant	N/A

2 Overview of Project Status

2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Thematic: Climate action subprogramme
UNEP previous Subprogramme(s):	N/A
PoW Indicator(s):	<ul style="list-style-type: none"> Climate: (iii) Number of national, subnational and private-sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support.
UNSDCF/UNDAF linkages	United Nations Development Assistance Framework for Burundi, (UNDAF) 2019-2023. The project is aligned to Strategic Outcome 4: “By 2023, national and decentralized authorities adopt and implement disaster risk and crisis management and prevention mechanisms, sustainable management of natural resources (water, land, forest), mitigation and adaptation to climate change and ecosystem protection to ensure greater resilience of communities”.
Link to relevant SDG Goals	<ul style="list-style-type: none"> Goal 13: Take urgent action to combat climate change and its impacts
Link to relevant SDG Targets:	<ul style="list-style-type: none"> 13.3 Improve education, awareness-raising and human and institutional capacity on climate change mitigation, adaptation, impact reduction and early warning

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
11- People benefitting from GEF-financed investments	N/A	Women: 60Men: 60Total: 120	Women: 60Men: 60Total: 120	Since project start, 269 men and 126 women (i.e. 395 individuals in total) have directly benefitted from the CBIT project through trainings and workshops.

Implementation Status 2023: 1st PIR

2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	1st PIR	S	S	L
FY 2023				
FY 2022				
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

Summary of status

Progress towards Outcome:

Since the project is only half way into implementation, it is too early to assess the achievement of the expected outcome. However, given the project's overall positive implementation progress, it is likely the end-of-project targets should be achieved. For this reason, the progress towards achieving the expected outcome is rated "**Satisfactory**".

Progress towards outputs:

The Project Manager and Administrative Financial Assistant (Project Management Unit) were hired early 2023 to ensure the daily management of activities. The inception workshop and the 1st PSC meeting were organized on the 28th and 29th of March 2023. Then, the OBPE hired a Senior Consultant, and National Consultant to assist the Senior Consultant and Gender Expert, to prepare the different project deliverables of output.1.1.

The OBPE then hired another team of consultants in charge of deliverables 1.2.1, 1.2.2, 1.2.3 and 1.2.4 under output.1.2. The team has already conducted an assessment of the existing MRV inventories GHG system in November 2023 at Bujumbura and Gitega. They also organized a training workshop for national technical staff in charge of GHG inventories from 27 November to 1st December 2023.

In March 2024, the OBPE hired a consortium of consultants to do land cover maps using satellite imagery and GIS techniques for generating land use changes over time to move to TIER 2 in LULUCF. The consortium conducted the preliminary mapping and field inventory work and preparation of Landsat images for the period 1990 to 2022, initial training of national experts or upgrading of the knowledge of national experts in the use of satellite images for land cover mapping (QFIELD tool for field data collection, QGIS for processing, plus ancillary tools as required). It also undertook inventory of sample plots in the different land use classes.

Finally, in June 2024, the OBPE hired a Senior Consultant and National Consultant in charge of deliverables under output 1.3., the team has submitted the initial report to the OBPE.

Output 1.1: Institutional arrangements and legal framework to collect and manage data for the GHG Inventories and NDC tracking drafted and submitted to the government for adoption

The work under this output started in July 2023 and continued in November 2023 with consultations and workshops to collect information needed for mapping stakeholders, assessing the existing Institutional Arrangements for MRV systems, and procedures for MRV system implementation. In April 2024, in Bujumbura, a workshop was organized to review the drafts of the reporting framework deliverables 1.1.1, 1.1.2, and 1.1.3. In June 2024, meetings with provincial stakeholders were organized in ecoclimatic zones in Bujumbura on June 14th, 2024; in Ngozi Province on June 17th, 2024, in Gitega Province on June 18th, 2024; In Ruyigi Province on June 19th, 2024, and in Bururi Province on June 20th, 2024. The validation workshop for reviewed reports of deliverables 1.1.1., 1.1.2,1.13., and 1.1.4. is now planned from the 9 to 13 of September 2024.

Output 1.2: National GHG Inventory System designed, tested and operationalized, and relevant stakeholders trained on IPCC 2006 / latest guidelines / tools for GHG inventories

The work under this output started in November 2023 by mapping exercise to identify all activity areas and the required AD at the appropriate level of disaggregation along with data gaps to correct these and make accurate estimates of emissions and sinks from better data sets. Capacity building of technical staff of sectoral ministries and more stakeholders on the use of the IPCC 2006 Guidelines and software. The training workshop focused on the nominated team to carry out GHG inventories in preparation for the BTR and fourth national communication from 27th November to 1st December 2023. Mapping activity data available, institutions involved, data needs, and data gaps and adapting QA/QC tools to the national context reports are expected in the next reporting period.

Output 1.3: National MRV system designed, tested and operationalized and Ministry staff / local authorities, and relevant stakeholders trained on tracking NDC implementation, including support needed and received

The consultants expected to work under this output have just been hired in June 2024. The work under this output planned to start in the 2nd half of year 2024, in line with the workplan.

Based on the above, the rating towards project outputs' delivery is rated as "**Satisfactory**".

Risks:

In order to achieve the objective of the project, the adoption of the legal and regulatory framework for MRV systems developed under output 1.1 will be crucial, since some activities under outputs 1.2 and 1.3 will use the adopted institutional arrangements. The project team will have to closely follow up and monitor this process in the next few months.

The impact of lengthy administrative / procurement processes for the recruitment of consultants on the project's overall workplan will be assessed as part of the July-December 2024 Half-Yearly Progress Report. If deemed necessary, UNEP and OBPE could decide to prepare a workplan and budget revision in Q1 2025.

No major risks have been identified so far. The project is rated at "**Low**" risk.

2.4 Co Finance

Planned Co-finance:	\$ 123,000
Actual to date:	33,290
Progress	Justify progress in terms of materialization of expected co-finance. State any relevant challenges:

	<p>The co-finance contributions provided by the Burundian Office of Environmental Protection to the project during the considered reporting period are the following:</p> <ul style="list-style-type: none"> • costs associated with office space and utilities (electricity, water, internet, phone) to host the Project Management Unit, • staff time for technical support during recruitment of consultants (preparation and validation of TORs), • staff time for reviewing / commenting of project deliverables / documents • staff time for the organization of the workshops and meetings in the 5 ecoclimatic zones. <p>The total amount mobilized so far is \$33,290, representing approximately 27% of the total co-financing commitment for the project.</p>
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2.5. Stakeholder

Date of project steering committee meeting	2023-03-29
Stakeholder engagement (will be uploaded to GEF Portal)	<p>The inception workshop was organized on 28 March 2023 in Bujumbura and was attended by fifty (50) participants. The first Project Steering Committee meeting was organized on 29 March 2023 in Bujumbura and was attended by sixteen (16) participants.</p> <p>In July 2023, 3 workshops were organized in the eco-climatic zones for mapping of stakeholders, institutional arrangements for MRV systems, and procedures for MRV systems implementation were attended by 61 participants in Bujumbura, 51 participants at Gitega, and 42 participants at Ngozi. A 4th workshop was then organized in Bujumbura from 16-17 November 2023, with 24 participants. The participants represented government institutions, lawmakers from Ministry of Justice and Ministry of Environment, Agriculture and Livestock, non-governmental organizations, civil society and the media</p> <p>A capacity building workshop was organized from 20 to 21 November 2023 in Bujumbura for national focal points, to improve data collection during GHG inventories framework for the BTR and 4th national communication on climate change. It was attended by 19 participants, from the sectors involved in GHG inventories (AFOLU, Energy, Waste and IPPU). The same team attended the training workshop to use of the IPCC 2006 Guidelines, adapted tools (QA/QC and the IPCC guidelines) from 27 November to 1st December 2023, in Bujumbura.</p> <p>In April 2024, a workshop was organized in Bujumbura to review the drafts of the reporting framework deliverables 1.1.1, 1.1.2, and 1.1.3 under Output 1, with 25 participants.</p>

	<p>Finally, in June 2024, a series of meetings with provincial stakeholders were organized in the different ecoclimatic zones of the country.</p> <ul style="list-style-type: none">• Bujumbura on 14 June 2024, with 60 participants.• Ngozi Province on 17 June 17 2024, with 60 participants.• Gitega Province on 18 June 2024, with 60 participants.• Ruyigi Province on 19 June 2024, with 60 participants.• Bururi Province on 20 June 2024, with 60 participants. . <p>The 300 participants in those meetings represented the government institutions, local government, and local community, community-based organizations, and media.</p> <p>Finally, the 2nd PSC meeting will be organized in July 2024.</p>
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2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming (will be uploaded to GEF Portal):	<p>The Gender Expert was recruited on 7 September 2023 to mainstream gender consideration in the MRV system. During the period under review, she contributed to draft reports on gender consideration in the institutional arrangements, MRV, and procedures to be proposed for adoption by the Senior consultant¹. The reports are expected to be validated in September 2024.</p> <p>Below is an overview of the ratio of men and women participating in the events / trainings organized during the period under review:</p> <ul style="list-style-type: none"> • Inception workshop (28 March 2023): 50 participants, including 29 men (58%) and 21 women (42%). • 1st Project Steering Committee meeting (29 March 2023): 16 participants, including 6 women (37.5%) and 10 men (62.5%). • 4 workshops in the eco-climatic zones for mapping of stakeholders, Institutional Arrangements for MRV systems, and procedures for MRV systems implementation (July and November 2023) <ul style="list-style-type: none"> ○ 61 participants in Bujumbura, including 45 men (74%) and 16 women (26%), ○ 51 participants in Gitega, including 41 men (80%) and 10 women (20%), ○ 42 participants in Ngozi, including 33 men (79%) and 9 women (21%), ○ 24 participants in Bujumbura, including 8 women (30%) and 16 men (70%), • Capacity building workshop (20-21 November 2023): 19 participants, including 13 men (69%) and 6 women (31%) • Deliverables review workshop (April 2024): 25 participants, including 17 men (68%) and 8 women (32%). • Provincial meeting in June 2024: <ul style="list-style-type: none"> ○ Bujumbura: 60 participants included 43 men (72%) and 17 women (28%) ○ Ngozi Province: 60 participants included 38 men (74%) and 22 women (36%) ○ Gitega Province: 60 participants included 40 men (67%) and 20 women (33%) ○ Ruyigi Province: 60 participants included 31 men (52%) and 29 women (48%) ○ Bururi Province: 60 participants included 40 men (67%) and 20 women (33%). <p>Overall, the 300 participants in those meetings including 103 women (34%) and 197 men (66%).</p>

2.7. ESSM

Moderate/High risk projects (in terms of Environmental and social safeguards)	<p>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</p> <p>No</p> <p>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p> <p>N/A</p>
New social and/or environmental risks	<p>Have any new social and/or environmental risks been identified during the reporting period?</p> <p>No</p> <p>If yes, describe the new risks or changes?</p> <p>N/A</p>
Complaints and grievances related to social and/or environmental impacts	<p>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>No</p> <p>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</p> <p>N/A</p>
Environmental and social safeguards management	<p>The project was rated at “Low” safeguard risk category as it mainly focuses on normative issues, i.e., institutional capacity building toward improved reporting on NDC so the government meets the transparency requirements on the climate change commitments and reports the progress in a reliable manner.</p>

2.8. KM/Learning

Knowledge activities and products	<p>As is mentioned in section 2.5 above, targeted experts were engaged in technical meetings and workshops on 20-21 November 2023 (19 participants) and from 27 November to 1st December 2023 in Bujumbura (19 participants). The report and training modules were shared with experts, enhancing knowledge.</p> <p>The trainings given to provincial stakeholders in the ecoclimatic zones on the tools for effective operationalization MRV system also contributed to enhancing knowledge among national counterparts.</p> <p>More knowledge products and activities are expected to be delivered in the next reporting period.</p>
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Main learning during the period	<ol style="list-style-type: none"> 1. The importance of creating an enabling environment for successful project implementation to facilitate timely actions and achieve desired objectives. 2. Stakeholder mapping to identify co-actors, identify synergies, and prevent duplication of efforts and wastage of resources. 3. Local CSOs, Academia, and the private sector have much data but aren't very engaged in GHGI. They are interested in contributing to the national GHGI and MRV systems. They need special capacity-building. 4. Few women are actively engaged in GHG and MRV, yet they are keen to participate when sensitized. 5. High-level engagement is key for buy-in and sustainability of project outputs.

2.9. Stories

Stories to be shared	Nothing to highlight at this stage.
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3 Performance

3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Strengthen Burundi's institutional and stakeholder capacity to comply with the requirements of the Enhanced Transparency Framework under the Paris Agreement on Climate Change	Indicator A: Number of institutions that have the institutional, technical, and human capacities to collect and process climate change data into useful information for policymaking and reporting in accordance to the enhanced transparency framework of the Paris Agreement	Baseline A: 0		End-of-project target A: MEAL and 5 other ministries Ministry of Environment, Agriculture and Livestock, Ministry of Hydropower, Energy and Mines, Ministry of transport, public works, equipment and territory management, Ministry of Finance, Budget and Economic Development	2 ministries	2 ministries so far: thanks to the project's support, the Ministry of Environment, Agriculture and Livestock (MEAL), and the Ministry of Hydropower, Energy, and Mines have improved their institutional, technical, and human capacities to collect / process climate change data in accordance with the ETF of the Paris Agreement.	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
				Cooperation, Ministry of Trade, Industry and Tourism, and Ministry of National Solidarity, Human Rights and Gender			
	Indicator B: Qualitative assessment of institutional capacity for transparency related activities Based on GEF 1 to 4 rating as per Annex IV of CBIT programming directions.*	Baseline B: 2		End-of-project target B: 4 (+2)	2 (unchanged)	The Ministry of Environment, Agriculture, and Livestock, the Ministry of Hydropower, Energy, and Mining, and the Ministry of Commerce, Transport, Industry, and Tourism have nominated experts in charge of the national inventory Report to participate in the quality assurance session for the fourth national inventory report carried out in the framework BUR1. Now, they have a basis level for assessing data quality in various GHG emissions subcategories, and the National Inventory Reports.	S
	Indicator C: Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment. [GEF-7 Core Indicator 11]	Baseline C: 0		60 and 60	401 men and 186 women	Since project start, 269 men and 126 women have directly benefitted from the project through trainings and workshops.	HS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
Outcome 1: Burundi improves its Measurement, Reporting and Verification (MRV) system and institutional capacity to comply with the Enhanced Transparency Framework	Indicator 1.1: Quality of MRV systems. Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions**	Baseline 1.1: 2		End-of-project target 1.1: 5 (+3)	2 (unchanged)	At the time of the 2024 PIR, it is too early to appreciate the quality of the MRV system, which is still under development. However, no obstacles are foreseen so far that could hinder the project's ability to reach the target. The project will be in a better position to update on this indicator during the 2025 PIR.	S
	Indicator 1.2: Number of stakeholders (sectoral representatives) using training and tools provided to elaborate climate change policies and report on NDC activities in conformity with the enhanced transparency framework of the Paris Agreement	Baseline 1.2: 0		End-of-project target 1.2: 25 (Minimum 35% women)	N/A yet	It is too early to assess this indicator, since the trainings on tools to elaborate climate change policies and report on NDC activities in conformity with the ETF of the Paris Agreement are planned for Year 2025. The project will be in a better position to measure progress against this indicator during the 2025 PIR.	S

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Strengthening Burundi's capacity to collect and	Output 1.1: Institutional arrangements and legal framework to collect and manage data for the GHG Inventories and NDC tracking drafted and submitted to the government for adoption	2024-08-31	0%	72%	The draft reports for deliverables D.1.1.1, D.1.1.2, and D 1.1.3, were prepared and reviewed by experts in April 2024. A draft of deliverable D.1.1.4 has been submitted to the OBPE,	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
process climate change data into useful information for policy-making and reporting to the United Nations Framework Convention on Climate Change (UNFCCC).					and is now under review. The validation of the deliverables is scheduled for September 2024.	
	Deliverable 1.1.1: Updated report on the mapping and analysis on relevant stakeholders, the legal and regulatory frameworks and the current Measurement, Reporting and Verification system (Activity 1.1.1)	2023-10-31	0%	80%	The draft deliverable D.1.1.1 was prepared and reviewed by the team of technical experts on 9 April 2024. The reviewed document will be validated and finalized in September 2024.	MS
	Deliverable 1.1.2: Institutional arrangements within the appropriate legal and regulatory framework for the collection and management of GHG inventory data including gender considerations. (Activity 1.1.2)	2024-06-30	0%	80%	A workshop to review the draft deliverable D1.1.2 was organized on 10 April 2024 and the reviewed report is now planned to be validated in September 2024.	S
	Deliverable 1.1.3: Institutional arrangements within the appropriate legal and regulatory framework for NDC tracking on mitigation and adaptation actions, including support needed and received and gender considerations (Activity 1.1.3)	2024-08-31	0%	80%	A workshop to review the draft deliverable D.1.1.3 was organized on 11 April 2024. The report is now planned to be validated and finalized in September 2024.	S
	Deliverable 1.1.4: Formalized procedures for treating climate data into useful information for mainstreaming mitigation and adaptation in the update and implementation of development programmes including gender considerations (Activity 1.1.4)	2024-05-31	0%	50%	The preliminary version of deliverable D.1.1.4 has been submitted to OBPE by the consultant and is under review. The deliverable is also planned to be validated in September 2024.	S
	Output 1.2: National GHG Inventory System designed, tested and operationalized, and relevant stakeholders trained on IPCC 2006 / latest guidelines / tools for GHG inventories	2025-03-31	0%	18%	Most of the deliverables under this Output are planned to be produced in the second half of the year 2024.	S
	Deliverable 1.2.1: Report detailing operational procedures for the management of the functional National GHG inventory system (Activities 1.2.1)	2025-03-31	0%	20%	The draft report on the assessment of the existing GHG MRV system has been submitted to the OBPE. The draft report	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					is currently under review.	
	Deliverable 1.2.2: Data and institutional needs identified, and improvement plan proposed for meeting them in accordance with the MPGs of the Paris Agreement including the 2006 IPCC/latest Guidelines (Activity 1.2.2)	2023-11-30	0%	20%	The preliminary report of mapping areas activity according to IPCC sectors, categories and sub-categories, and institutional mapping in the context of the GHG MRV system has been submitted to the OBPE and is under review.	MS
	Deliverable 1.2.3: Tools and protocols adapted to national context for data and other information collection on GHG inventory (Activities 1.2.3)	2024-04-30	0%	0%	Slightly delayed. The activities related to this deliverable are now planned for Q4 2024.	MS
	Deliverable 1.2.4: QA/QC tools adapted to the national context available for elaboration of climate transparent reports (Activity 1.2.4)	2024-10-31	0%	0%	The activities related to this deliverable are planned for Q3 2024.	S
	Deliverable 1.2.5: Technical staff of ministries and other relevant stakeholders trained for using the IPCC 2006 Guidelines, adapted tools and the National Transparency Portal [NTP] (Activity 1.2.5)	2024-12-31	0%	20%	Work on this deliverable started in Q4 2023 by a training of the technical staff from four sectors (AFOLU, Energy, Waste and IPPU) involved in GHG inventories. The second capacity-building workshop for technical staff of ministries and other relevant for using IPCC 2006, is planned in the Q3 of year 2024	S
	Deliverable 1.2.6: Country specific emission factors for the AFOLU sector (Activity 1.2.6)	2024-07-31	0%	30%	Surveys and assessments are underway to gather data, confirm land use status to improve precision, and biomass assessments for the different classes to develop national emissions factors in the forestry sector. The deliverable is planned to be validated in December 2024	S
	Output 1.3: National MRV system designed, tested and	2025-09-30	0%	0%	The work under this Output began in June	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	operationalized and Ministry staff / local authorities, and relevant stakeholders trained on tracking NDC implementation, including support needed and received				2024 after the recruitment process of the Senior Consultant and his assistant National Consultant. Activities under this output will be gaining momentum in the 2nd half of year 2024.	
	Deliverable 1.3.1: Report on the establishment and operation of the National MRV system, with the corresponding NDC National Transparency Portal (Activity 1.3.1)	2025-06-30	0%	0%	The work under this deliverable will begin with data collection in Q3 2024. The preliminary report is scheduled for Q4 2024.	S
	Deliverable 1.3.2: Indicators for monitoring NDC sectors, including support needed and received (Activity 1.3.2)	2024-10-31	0%	0%	Works under this deliverable are planned to start in Q3 2024.	S
	Deliverable 1.3.3: Adapted tools, protocols guidelines and the National Transparency Portal, for NDC implementation tracking, including on support needed and received (Activity 1.3.3)	2024-12-31	0%	0%	Works under this deliverable are planned for in the 2nd half of year 2024.	S
	Deliverable 1.3.4: Ministry staff/local authorities and other stakeholders trained on the validated tools, protocols and guidelines for tracking NDC activities and on mainstreaming of climate data into decision-making processes (Activity 1.3.4)	2025-03-31	0%	0%	Works under this deliverable are planned to begin in the 2nd half of year 2024	S
	Deliverable 1.3.5: Participation of stakeholders through sharing of documents on lessons learned during implementation of the project in the Global CBIT Coordination Platform and other peer-exchange activities on climate transparency such as regional and international meetings (Activity 1.3.5)	2025-09-30	0%	0%	The participation of national stakeholders through the sharing of documents on lessons learned with the Global CBIT Coordination Platform and other peer-exchange activities on climate transparency will begin in Q4 2024.	S

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Moderate	Moderate
4 Budget	Moderate	Low
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Moderate	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Slow or inefficient coordination among institutions	ALL	M	L					L	↓	Communication channels between stakeholders in key sectoral institutions have been strengthened by the adoption of Ministerial Order

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										N°710/ of / 25/08/2023 nominating the members of the sectoral expert teams in charge of preparing GHG inventories in the framework of the projects to prepare the fourth national communication on climate change and the BTR;The memorandums of understanding between the OBPE and the sectoral thematic teams as part of the fourth National Communication on Climate Change project and the RBT1 project facilitate coordination between the institutions and other stakeholders concerned.
Limited sustainability of project due to transfer of knowledge being partly successful	ALL	M	L					L	↓	The increased participation of sectoral stakeholders during the implementation of the CBIT project will improve the institutionalization of the process and ensure sustainability.
Data availability and accessibility	ALL	M	M					M	=	The CBIT project is already in the process of mapping activity data available. institutions involved. data needs and data gaps and will propose an improvement plan over time for the national GHG inventory. according to the 2006 IPCC/latest Guidelines. This risk will be re-

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										assessed in the next PIR.
Very frequent restructuring of the Ministry in charge of the environment	ALL	M	M					L	↓	The legal framework and institutional framework enshrined in decree 100/206 of 28 September 2021 will mitigate the risks of changes due to shifting priorities of the government.
Insufficient participation of key stakeholders	ALL	M	L					L	↓	The widely targeted experts were engaged in technical meetings and workshops during the inception workshop by exchanging information relevant to the project objective. Meetings by provincial stakeholders in the ecoclimatic zones by and receiving training.
Lack of human resources (low technical capacity)	ALL	M	L					L	↓	The CBIT project organized capacity-building of technical staff and sectoral stakeholders to improve their technical capacity. Training processes will be in place to ensure that new staff are able to learn quickly and effectively in order to become a successful member of the team.
2024 PIR risks	ALL	N/A	N/A					N/A	=	
Lengthy administrative and procurement processes	ALL	N/A	L					L		Lengthy processes for recruiting international consultants due to the internal transparency rules in force (30 to 60 days for publication of the terms of reference for international contracts). The terms of reference

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
										written in French and the public consultations for data collection in French are a barrier for English-speaking experts. This could have an impact on the expected completion date of some activities.
			L					L		In order to achieve the objective of the project, the adoption of the legal and regulatory framework for MRV systems developed under output 1.1 will be crucial, since some activities under outputs 1.2 and 1.3 will use the adopted institutional arrangements. The project team will have to closely follow up and monitor this process in the next few months. The impact of lengthy administrative / procurement processes for the recruitment of consultants on the project's overall workplan will be assessed as part of the July-December 2024 Half-Yearly Progress Report. If deemed necessary. UNEP and OBPE could decide to prepare a workplan and budget revision in Q1 2025.No major risk have been identified so far. The project is rated at "Low" risk.

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
2024 risks					
Lengthy administrative and procurement processes	N/A	N/A	Action 1 [2024]:The impact of lengthy administrative / procurement processes on the project's overall workplan will be assessed as part of the July-December 2024 Half-Yearly Progress Report. If deemed necessary. UNEP and OBPE could decide to prepare a workplan and budget revision in Q1 2025.	By 31 March 2025	OBPE / UNEP

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	No
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

N/A

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument		2022-09-12	2022-09-15	2026-12-31	

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Bujumbura. Burundi	-3.38193	29.36142	425378		

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

N/A

[\[Annex any linked geospatial file\]](#)