



GRANT DELIVERY REPORT

Grant:	2000003470	Grant Status:	Authority to implement	Grant Validity:	05.12.2016 - 30.06.2023
Sponsor:	400150 - GEF - Global Environment Facility	Currency:	USD	Reporting Period:	05.12.2016 - 20 07 2023
Other Reference:	5725-U3-PJ-MS-GR-01	Fund:	GF	Prepared on:	20.07.2023
Project 130279	Project Description GREENING INDUSTRY THROUGH LOW CARBON TECHNOLOGY APPLICATIONS FOR SMES	Country Thailand	Region Asia and Pacific	Project Manager Sanjaya Shrestha	Project Validity 05.12.2016 - 30.06.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
130279		USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
130279-1-01-01	Component 1: Policy Enhancement										
1100	Staff & Intern Consultants	4,148.00	0.00	0.00	0.00	4,019.18	4,019.18	(128.82)	4,148.00	0.00	(128.82)
1500	Local Travel	5,011.43	0.00	0.00	0.00	9,605.16	9,605.16	4,593.73	5,011.43	0.00	4,593.73
1700	Nat.Consult./Staff	36,950.22	0.00	0.00	0.00	91,459.94	91,459.94	54,509.72	36,950.22	0.00	54,509.72
2100	Contractual Services	38,244.40	(16,387.60)	14,694.67	(1,692.93)	113,301.97	113,301.97	73,364.64	39,937.33	0.00	73,364.64
3000	Train/Fellowship/Study	34,203.87	0.00	0.00	0.00	35,000.00	35,000.00	796.13	34,203.87	0.00	796.13
4500	Equipment	1,897.55	0.00	11.04	11.04	3,959.38	3,959.38	2,072.87	1,886.51	0.00	2,072.87
5100	Other Direct Costs	1,608.85	62.57	0.00	62.57	5,552.54	5,552.54	4,006.26	1,546.28	0.00	4,006.26
9300	Support: Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,225.37	13,225.37
130279-1-01-01	Total	122,064.32	(16,325.03)	14,705.71	(1,619.32)	262,898.17	262,898.17	139,214.53	123,683.64	13,225.37	152,439.90
130279-1-01-02	Component 2: Capacity Build. & Implement	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	118,134.85	0.00	0.00	0.00	139,382.36	139,382.36	21,247.51	118,134.85	0.00	21,247.51
1500	Local Travel	36,354.34	0.00	0.00	0.00	41,000.00	41,000.00	4,645.66	36,354.34	0.00	4,645.66
1700	Nat.Consult./Staff	36,292.98	0.00	0.00	0.00	237,391.65	237,391.65	201,098.67	36,292.98	0.00	201,098.67
2100	Contractual Services	586,134.29	(15,409.31)	14,283.61	(1,125.70)	713,176.15	713,176.15	125,916.16	587,259.99	0.00	125,916.16
3000	Train/Fellowship/Study	121,698.03	0.00	0.00	0.00	121,698.03	121,698.03	0.00	121,698.03	0.00	0.00
4500	Equipment	21,714.57	0.00	11.04	11.04	68,432.20	68,432.20	46,728.67	21,703.53	0.00	46,728.67
5100	Other Direct Costs	41,837.34	0.00	613.67	613.67	52,021.44	52,021.44	10,797.77	41,223.67	0.00	10,797.77
9300	Support: Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,993.40	38,993.40
130279-1-01-02	Total	962,166.40	(15,409.31)	14,908.32	(500.99)	1,373,101.83	#####	410,434.44	962,667.39	38,993.40	449,427.84
130279-1-51-01	PMC	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	986.83	0.00	0.00	0.00	1,059.64	1,059.64	72.81	986.83	0.00	72.81
1500	Local Travel	4,579.31	0.00	192.83	192.83	5,483.04	5,483.04	1,096.56	4,386.48	0.00	1,096.56
1700	Nat.Consult./Staff	4,354.81	0.00	7,864.18	7,864.18	133,284.53	133,284.53	136,793.90	(3,509.37)	0.00	136,793.90
2100	Contractual Services	415.51	0.00	0.00	0.00	3,054.53	3,054.53	2,639.02	415.51	0.00	2,639.02
4500	Equipment	2,493.24	0.00	0.00	0.00	18,068.33	18,068.33	15,575.09	2,493.24	0.00	15,575.09
5100	Other Direct Costs	(1,877.78)	(657.90)	1,305.88	647.98	23,049.93	23,049.93	25,575.69	(2,525.76)	0.00	25,575.69
9300	Support: Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,266.88	17,266.88
130279-1-51-01	Total	10,951.92	(657.90)	9,362.89	8,704.99	184,000.00	184,000.00	181,753.07	2,246.93	17,266.88	199,019.95
130279-1-53-01	Monitoring and Evaluation Mnqt	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00
1500	Local Travel	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00
1700	Nat.Consult./Staff	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00
2100	Contractual Services	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00
3000	Train/Fellowship/Study	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00
130279-1-53-01	Total	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00
130279	Total	1,155,182.64	(32,392.24)	38,976.92	6,584.68	1,880,000.00	#####	731,402.04	1,148,597.96	69,485.65	800,887.69
2000003470	USD Total	1,155,182.64	(32,392.24)	38,976.92	6,584.68	1,880,000.00	#####	731,402.04	1,148,597.96	69,485.65	800,887.69

* Does not include Unapproved Obligations

The above statement has been certified electronically by the designated officials in UNIDO's Financial Services.