

Grant		Fund	Year	Sponsored Program	Sponsored Class		Released Budget (a)	Unapproved Obligation (b)	Unreleased Budget	Obligation (c)	Payments (d)	Expenditure (c+d)	Funds Available (a-b-c-d)
							USD	USD	USD	USD	USD	USD	USD
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-01	1100	Staff & Intern Consultants	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-01	1500	Local Travel	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-01	1700	Nat.Consult./Staff	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-01	2100	Contractual Services	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-01	3000	Train/Fellowship/Study	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-01	4500	Equipment	35.23		0.00		35.23	35.23	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-01	5100	Other Direct Costs	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-01	Result		35.23		0.00		35.23	35.23	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-02	1100	Staff & Intern Consultants	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-02	1500	Local Travel	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-02	1700	Nat.Consult./Staff	6,605.41		0.00	0.00	6,605.41	6,605.41	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-02	2100	Contractual Services	-4,022.85		0.00	-23,113.97	19,091.12	-4,022.85	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-02	3000	Train/Fellowship/Study	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-02	4500	Equipment	35.23		0.00		35.23	35.23	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-02	5100	Other Direct Costs	2,868.55	0.00	0.00	0.00	2,868.55	2,868.55	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-01-02	Result		5,486.34	0.00	0.00	-23,113.97	28,600.31	5,486.34	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-51-01	1100	Staff & Intern Consultants	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-51-01	1500	Local Travel	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-51-01	1700	Nat.Consult./Staff	14,238.05		0.00	0.00	14,238.05	14,238.05	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-51-01	2100	Contractual Services	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-51-01	4500	Equipment	97.44		0.00		97.44	97.44	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-51-01	5100	Other Direct Costs	2,481.58	0.00	0.00	657.90	1,823.68	2,481.58	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-51-01	Result		16,817.07	0.00	0.00	657.90	16,159.17	16,817.07	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-53-01	1100	Staff & Intern Consultants	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-53-01	1500	Local Travel	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-53-01	1700	Nat.Consult./Staff	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-53-01	2100	Contractual Services	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-53-01	3000	Train/Fellowship/Study	0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	130279-1-53-01	Result		0.00		0.00				0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2022	Result			22,338.64	0.00	0.00	-22,456.07	44,794.71	22,338.64	0.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-01	1100	Staff & Intern Consultants	4,148.00		0.00				4,148.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-01	1500	Local Travel	5,011.43		0.00				5,011.43
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-01	1700	Nat.Consult./Staff	36,950.22		0.00				36,950.22
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-01	2100	Contractual Services	38,244.40		0.00	-16,387.60	14,694.67	-1,692.93	39,937.33
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-01	3000	Train/Fellowship/Study	34,203.87		0.00				34,203.87
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-01	4500	Equipment	1,897.55		0.00		14.84	14.84	1,882.71
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-01	5100	Other Direct Costs	1,608.85	0.00	0.00	62.57		62.57	1,546.28
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-01	Result		122,064.32	0.00	0.00	-16,325.03	14,709.51	-1,615.52	123,679.84
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-02	1100	Staff & Intern Consultants	118,134.85		0.00				118,134.85
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-02	1500	Local Travel	36,354.34		0.00				36,354.34
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-02	1700	Nat.Consult./Staff	36,292.98		0.00				36,292.98
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-02	2100	Contractual Services	586,134.29		0.00	-15,409.31	14,314.37	-1,094.94	587,229.23
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-02	3000	Train/Fellowship/Study	121,698.03		0.00				121,698.03
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-02	4500	Equipment	21,714.57		0.00		18.64	18.64	21,695.93
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-02	5100	Other Direct Costs	41,837.34	0.00	0.00	0.00	613.67	613.67	41,223.67
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-01-02	Result		962,166.40	0.00	0.00	-15,409.31	14,946.68	-462.63	962,629.03
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-51-01	1100	Staff & Intern Consultants	986.83		0.00				986.83
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-51-01	1500	Local Travel	4,579.31		0.00	0.00	201.45	201.45	4,377.86
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-51-01	1700	Nat.Consult./Staff	4,354.81		0.00	0.00	7,908.26	7,908.26	-3,553.45
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-51-01	2100	Contractual Services	415.51		0.00				415.51
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-51-01	4500	Equipment	2,493.24		0.00				2,493.24
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-51-01	5100	Other Direct Costs	-1,877.78	0.00	0.00	-657.90	1,454.96	797.06	-2,674.84
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-51-01	Result		10,951.92	0.00	0.00	-657.90	9,564.67	8,906.77	2,045.15
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-53-01	1100	Staff & Intern Consultants	24,000.00		0.00				24,000.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-53-01	1500	Local Travel	4,000.00		0.00				4,000.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-53-01	1700	Nat.Consult./Staff	7,000.00		0.00				7,000.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-53-01	2100	Contractual Services	18,000.00		0.00				18,000.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-53-01	3000	Train/Fellowship/Study	7,000.00		0.00				7,000.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	130279-1-53-01	Result		60,000.00		0.00				60,000.00
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	2023	Result			1,155,182.64	0.00	0.00	-32,392.24	39,220.86	6,828.62	1,148,354.02
2000003470	Greening Industry through Low Carbon Technology Application	1000/GF	Result				1,880,000.00	0.00	0.00	62.51	731,583.47	731,645.98	1,148,354.02