



Africa Environmental Health and Pollution Management Program (P167788)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2021 | Seq No: 7 | ARCHIVED on 27-Dec-2023 | ISR59388 |

Implementing Agencies: Direction de l'Environnement et des Etablissements Classés - DEEC, Environmental Protection Agency (EPA), National Environmental Management Authority (Ministry of Environment and Forestry), Republic of Ghana, Republic of Kenya, Republic of Senegal, Republic of Zambia, The National Environmental Management Council (NEMC), United Republic of Tanzania, Zambia Environmental Management Agency

Key Dates

Key Project Dates

Bank Approval Date: 27-Jul-2020

Effectiveness Date: 14-Aug-2020

Planned Mid Term Review Date: 15-May-2023

Actual Mid-Term Review Date: 29-May-2023

Original Closing Date: 31-Jul-2025

Revised Closing Date: 31-Jul-2025

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To reduce exposure to mercury and uPOPs pollution at pilot sites and strengthen the institutional capacity to manage and regulate mercury use in artisanal small-scale gold mining (ASGM) and e-waste in selected countries in Africa

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Institutional Strengthening, Knowledge and Capacity Building:(Cost \$8.00 M)

Policy Dialogue and Regulatory Enhancements:(Cost \$8.68 M)

Demonstrating Application of Technological Tools and Economic Approaches:(Cost \$19.36 M)

Program Implementation and Coordination:(Cost \$1.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The ISM finds that the Client's commitment to the project with the implementing entities, Government authorities and key stakeholders was good overall. However, some delays in procurement and low disbursement rates in the Kenya and Zambia country projects need to be improved to move implementation at a sustained pace to achieve the development objectives by closing date. An action plan was agreed with the respective PIUs to address these implementation challenges.



The quality and timeliness of procurement and disbursement activities have been delayed in some countries (Kenya and Zambia) for various reasons. But most countries are picking up the pace of implementation. The respective Bank teams will continue to organize monthly technical missions to accelerate implementation and address challenges in implementation in all five participating countries. Most countries (notably Senegal, Ghana, Tanzania and Zambia) produced quality outputs on Components 1 and 2 and started the necessary preparatory work for component 3 on demonstrations in pilot sites. After the regional meeting, held in Kenya, Most countries are starting to accelerate the pace of implementation and the Bank team is providing hands-on implementation support.

Actions - the team will be working with respective PIUs on

1. **Improving the procurement processes, particularly contract management. This is essential for quality and timely delivery of deliverables and progress of the project.**
2. **merging procurement items as much as possible to minimize transactions and consecutive delays.**
3. **updating implementation plans with quarterly disbursement projections for the remainder of the project period for closer monitoring and follow up**
4. **The selection of demonstration sites such that all necessary infrastructure and equipment can be procured for selected sites, and demonstration activities can be initiated.**

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	--	--
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Institutional strengthening, knowledge and capacity building				
▶ Knowledge products on mercury and uPOPs management designed and disseminated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025



Comments:	The indicator is an indirect measurement of the strengthened capacity through improved knowledge resources and collaboration for environmental risk management related to e-waste and mercury. The knowledge products developed and consulted shall be reported and submitted to the relevant ministries.			
<input type="checkbox"/> Tanzania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
► Stakeholder outreach events completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator covers the required stakeholder outreach events, promoting the project objectives, activities and results, at the regional, national and local level. It measures the number of outreach events conducted within the framework of the projects.			
<input type="checkbox"/> Tanzania (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	8.00
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
► Policy interventions on mercury and e-waste management (including uPOPs emissions) designed and consulted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator is an indirect measurement of the strengthened capacity through improved policy instruments and legal framework for environmental risk management related to e-waste and mercury. The policies designed and consulted shall be reported and submitted to the relevant ministries.			
<input type="checkbox"/> Tanzania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025



<input type="checkbox"/> Ghana (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	2.00
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
Demonstration pilots, awareness raising on cleaner technologies for management of mercury and waste				
► Piloting of best environmental practices and cleaner technologies to help countries meet their Stockholm and Minamata Convention obligations completed and evaluated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator measures the number of demonstration pilots established, functioning and evaluated. The progress in preparation and implementation is provided through annual progress review reports. Following the completion of each pilot project implementation a 'Demonstration pilot evaluation report' shall be delivered. The final evaluation report shall be disseminated, by the participating countries as well as the regional platform, to concerned stakeholders and interested parties.			
<input type="checkbox"/> Tanzania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
<input checked="" type="checkbox"/> Mercury use in ASGM reduced at pilot sites (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator measures the reduction of mercury use in ASGM reduced at pilot sites and/or the exposure to uPOPs pollution from open burning of hazardous waste including e-waste reduced at pilot sites, as compared to a baseline conducted at the pilot sites. The progress shall be reported in the progress reports. Following the completion of each pilot project implementation a 'Demonstration pilot evaluation report' shall be delivered, incl. an assessment of the clean technology impact.			
<input type="checkbox"/> Tanzania (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00



Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
► Exposure to uPOPs pollution from open burning of hazardous waste including e-waste reduced at pilot sites (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator measures the reduction of the exposure to uPOPs pollution from open burning of hazardous waste including e-waste reduced at pilot sites, as compared to a baseline conducted at the pilot sites. The progress shall be reported in the progress reports. Following the completion of each pilot project implementation a 'Demonstration pilot evaluation report' shall be delivered, incl. an assessment of the clean technology impact.			
<input type="checkbox"/> Ghana (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025

Overall Comments

All countries made significant progress on Component 1 - Knowledge management, capacity building and institutional strengthening, and moderate progress on policy and regulatory reforms but most countries have been delayed on the implementation of Component 3 on Demonstration pilots due to the challenges on identifying sites, securing land and agreeing on the appropriate technologies to be procured and tested.

Intermediate Results Indicators by Components



Institutional strengthening, knowledge and capacity building				
► E-waste management and mercury use benchmarked in participating countries (volume/Mt) through the regional platform (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator measures the progress in developing environmental monitoring protocols. The indicator shall be assessed upon delivery or annually through the progress reports.			
☐ Tanzania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
☐ Ghana (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
☐ Zambia (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
☐ Kenya (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
☐ Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
► Trained inspection officers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	110.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator measures number of participants in project learning events for improved management of e-waste and/or mercury, incl. events arranged by the regional knowledge platform. The indicator is measured by the participation of the inspection officers as reported in the progress reports. The participants are disaggregated by gender.			
<input type="checkbox"/> Tanzania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
<input type="checkbox"/> Tanzania: % female participants (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> Ghana: % female participants (Percentage, Custom Supplement)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> Zambia: % female participants (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> Kenya: % female participants (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
<input type="checkbox"/> Senegal: % female participants (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
► Communities involved in planning, implementation and evaluation of demonstration pilots (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator ensures the participation and inclusion of communities affected by the project. The communities shall be involved in the project development throughout the planning, implementation and evaluation of the demonstration pilots. The indicator is measured by the participation of the citizens and/or communities as reported in the progress reports.			
<input type="checkbox"/> Tanzania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00



Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	2.00
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
Policy Dialogue and Regulatory Enhancements				
► Guidelines and checklists for stakeholders and workers developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator measures the progress in developing guidelines and checklists for project stakeholders and workers. The indicator shall be assessed upon delivery or annually through the progress reports.			
<input type="checkbox"/> Tanzania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Yes/No, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
► Stakeholder communication strategy developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator ensures the development of the stakeholder communication strategy. The indicator contributes to the required stakeholder outreach objectives, activities and results. The indicator is reported through the submission of the communication strategy and/or in the annual progress report.			
<input type="checkbox"/> Tanzania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025



<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
Demonstration pilots, awareness raising on cleaner technologies for management of mercury and waste				
▶ Training events for relevant stakeholders conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator measures the number of training events conducted with the participation of stakeholders, government officials and/or communities.			
<input type="checkbox"/> Tanzania (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	2.00	2.00	2.00
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025
► Private sector in selected pilot project sites engaged (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator ensures the engagement of the private sector in the pilot projects. The project shall promote the private sector participation in the project development throughout the planning, implementation and evaluation of the demonstration pilots. The indicator is measured by the active participation of the private sector as reported in the progress reports.			
<input type="checkbox"/> Tanzania (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Ghana (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Zambia (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Kenya (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
<input type="checkbox"/> Senegal (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	01-Dec-2022	01-Dec-2022	23-Apr-2025



Performance-Based Conditions

Data on Financial Performance

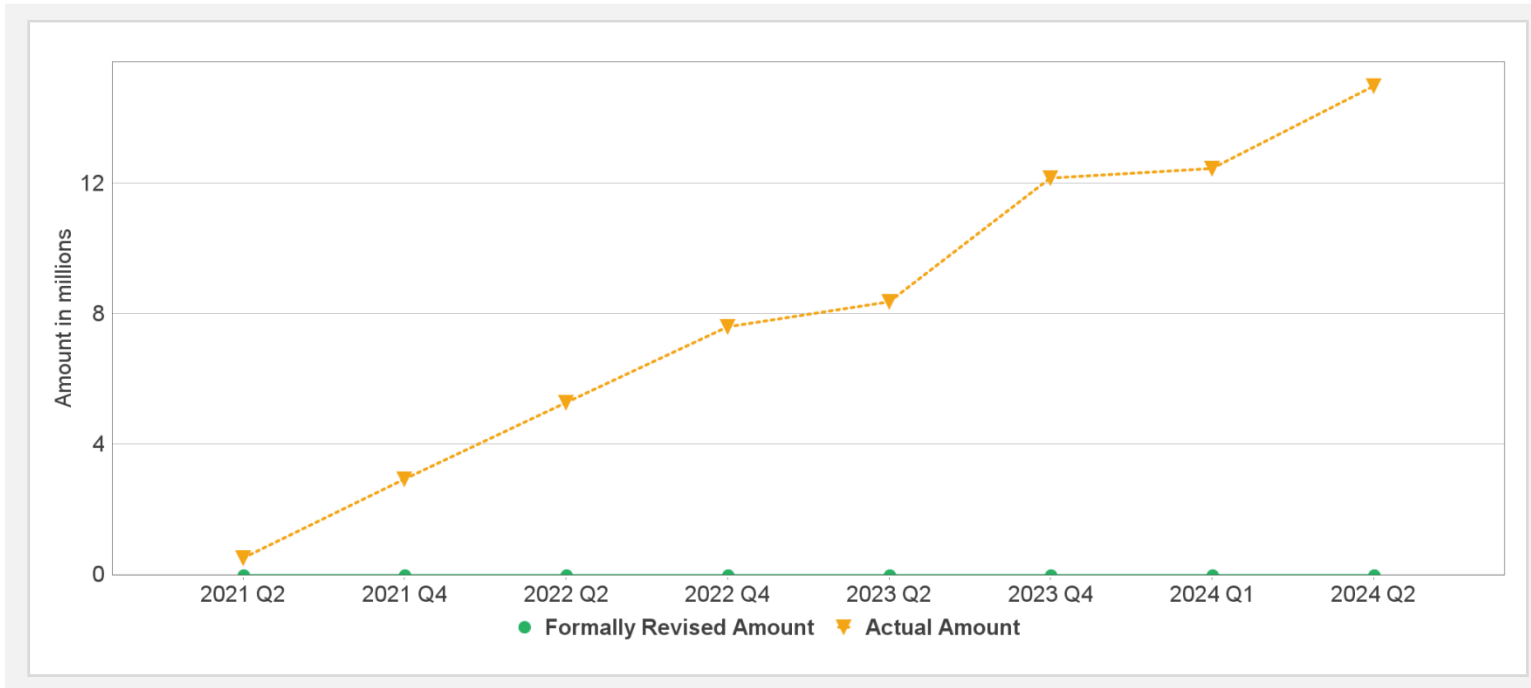
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167788	TF-B3246	Effective	USD	8.26	8.26	0.00	1.89	6.37	23%
P167788	TF-B3310	Effective	USD	7.34	7.34	0.00	5.48	1.86	75%
P167788	TF-B3321	Effective	USD	8.72	8.72	0.00	3.51	5.20	40%
P167788	TF-B3322	Effective	USD	8.07	8.07	0.00	1.59	6.49	20%
P167788	TF-B3323	Effective	USD	5.50	5.50	0.00	2.53	2.98	46%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167788	TF-B3246	Effective	27-Jul-2020	07-Sep-2020	07-Sep-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3310	Effective	09-Jul-2020	19-Oct-2020	19-Oct-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3321	Effective	30-Jun-2020	18-Aug-2020	18-Aug-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3322	Effective	30-Jun-2020	14-Aug-2020	14-Aug-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3323	Effective	27-Jul-2020	10-Aug-2020	18-Dec-2020	31-Jul-2025	31-Jul-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.