



Africa Environmental Health and Pollution Management Program (P167788)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2021 | Seq No: 4 | ARCHIVED on 30-Jun-2022 | ISR51980 |

Implementing Agencies: Direction de l'Environnement et des Etablissements Classés - DEEC, Environmental Protection Agency (EPA), National Environmental Management Authority (Ministry of Environment and Forestry), Republic of Ghana, Republic of Kenya, Republic of Senegal, Republic of Zambia, The National Environmental Management Council (NEMC), United Republic of Tanzania, Zambia Environmental Management Agency

Key Dates**Key Project Dates**

Bank Approval Date: 27-Jul-2020

Effectiveness Date: 14-Aug-2020

Planned Mid Term Review Date: 28-Nov-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2025

Revised Closing Date: 31-Jul-2025

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To reduce exposure to mercury and uPOPs pollution at pilot sites and strengthen the institutional capacity to manage and regulate mercury use in artisanal small-scale gold mining (ASGM) and e-waste in selected countries in Africa

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Institutional Strengthening, Knowledge and Capacity Building:(Cost \$8.00 M)

Policy Dialogue and Regulatory Enhancements:(Cost \$8.68 M)

Demonstrating Application of Technological Tools and Economic Approaches:(Cost \$19.36 M)

Program Implementation and Coordination:(Cost \$1.85 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Unsatisfactory |
| Overall Risk Rating | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |

Implementation Status and Key Decisions

All countries PCUs are fully staffed and operational, except for Senegal which is still lacking a procurement specialist. All countries processed their withdrawal applications and started activities. Tanzania picked up the pace in implementation after initially being delayed because of the lapsed loan status in the portfolio. The project in Tanzania now has adequate funds available to finance its activities. The PCU initiated procurement of packages and submitted its IFRs. All other countries initiated procurement for the key consultancies, However Senegal is lagging



behind because of the delays in hiring the procurement specialist and a lack of systematic monitoring and follow up on key procurements. Steps have been taken to address these delays. We are pleased to report that an agreement has been reached with a procurement specialist who will be joining the PIU this month. The team agreed with all participating countries to organized monthly technical missions to accelerate implementation and address all the issues delaying implementation in Senegal in particular and in the other countries as well.

All countries prepared their annual workplans and budgets and had them cleared by their respective Steering Committees. They initiated the procurement process for key consultancies under the three components.

The Regional Coordination Team convened several meetings to discuss regional activities and focus on the establishment of the Regional Knowledge Exchange Platform and on the available technologies to facilitate exchange of information and expertise across countries. Follow up meetings were held with each of the participating countries to discuss their specific needs and get some hands on experience with the various disruptive technologies at their disposal. These training events and meetings will be continued until all participating countries can make full use of available technologies on knowledge exchange.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Macroeconomic | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Sector Strategies and Policies | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Technical Design of Project or Program | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Institutional Capacity for Implementation and Sustainability | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Fiduciary | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Environment and Social | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Stakeholders | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Other | -- | -- | -- |
| Overall | ☐ Substantial | ☐ Substantial | ☐ Substantial |

Results

PDO Indicators by Objectives / Outcomes

| Institutional strengthening, knowledge and capacity building | | | | |
|---|---|-------------------|------------------|-------------|
| ▶ Knowledge products on mercury and uPOPs management designed and disseminated (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator is an indirect measurement of the strengthened capacity through improved knowledge resources and collaboration for environmental risk management related to e-waste and mercury. The knowledge products developed and consulted shall be reported and submitted to the relevant ministries. | | | |



| | | | | |
|---|---|-------------------|------------------|-------------|
| <input type="checkbox"/> Tanzania (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| ► Stakeholder outreach events completed (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 40.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator covers the required stakeholder outreach events, promoting the project objectives, activities and results, at the regional, national and local level. It measures the number of outreach events conducted within the framework of the projects. | | | |
| <input type="checkbox"/> Tanzania (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8.00 |



| | | | | |
|--|---|-------------------|------------------|-------------|
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| □Ghana (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| □Zambia (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| □Kenya (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| □Senegal (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| ► Policy interventions on mercury and e-waste management (including uPOPs emissions) designed and consulted (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator is an indirect measurement of the strengthened capacity through improved policy instruments and legal framework for environmental risk management related to e-waste and mercury. The policies designed and consulted shall be reported and submitted to the relevant ministries. | | | |
| □Tanzania (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| □Ghana (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|--|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Demonstration pilots, awareness raising on cleaner technologies for management of mercury and waste | | | | |
| ► Piloting of best environmental practices and cleaner technologies to help countries meet their Stockholm and Minamata Convention obligations completed and evaluated (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator measures the number of demonstration pilots established, functioning and evaluated. The progress in preparation and implementation is provided through annual progress review reports. Following the completion of each pilot project implementation a 'Demonstration pilot evaluation report' shall be delivered. The final evaluation report shall be disseminated, by the participating countries as well as the regional platform, to concerned stakeholders and interested parties. | | | |
| <input type="checkbox"/> Tanzania (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|---|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 1.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 1.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input checked="" type="checkbox"/> Mercury use in ASGM reduced at pilot sites (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator measures the reduction of mercury use in ASGM reduced at pilot sites and/or the exposure to uPOPs pollution from open burning of hazardous waste including e-waste reduced at pilot sites, as compared to a baseline conducted at the pilot sites. The progress shall be reported in the progress reports. Following the completion of each pilot project implementation a 'Demonstration pilot evaluation report' shall be delivered, incl. an assessment of the clean technology impact. | | | |
| <input type="checkbox"/> Tanzania (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |



| ► Exposure to uPOPs pollution from open burning of hazardous waste including e-waste reduced at pilot sites (Percentage, Custom) | | | | |
|--|--|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator measures the reduction of the exposure to uPOPs pollution from open burning of hazardous waste including e-waste reduced at pilot sites, as compared to a baseline conducted at the pilot sites. The progress shall be reported in the progress reports. Following the completion of each pilot project implementation a 'Demonstration pilot evaluation report' shall be delivered, incl. an assessment of the clean technology impact. | | | |
| ☐ Ghana (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| ☐ Zambia (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| ☐ Kenya (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| ☐ Senegal (Percentage, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |

Intermediate Results Indicators by Components

| Institutional strengthening, knowledge and capacity building | | | | |
|--|----------|-------------------|------------------|------------|
| ► E-waste management and mercury use benchmarked in participating countries (volume/Mt) through the regional platform (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |



| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
|--|--|-------------------|------------------|-------------|
| Comments: | The indicator measures the progress in developing environmental monitoring protocols. The indicator shall be assessed upon delivery or annually through the progress reports. | | | |
| <input type="checkbox"/> Tanzania (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| ► Trained inspection officers (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 110.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator measures number of participants in project learning events for improved management of e-waste and/or mercury, incl. events arranged by the regional knowledge platform. The indicator is measured by the participation of the inspection officers as reported in the progress reports. The participants are disaggregated by gender. | | | |



| | | | | |
|--|-------------|-------------------|------------------|-------------|
| <input type="checkbox"/> Tanzania (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 20.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Tanzania: % female participants (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| <input type="checkbox"/> Ghana: % female participants (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| <input type="checkbox"/> Zambia: % female participants (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|---|---|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| <input type="checkbox"/> Kenya: % female participants (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| <input type="checkbox"/> Senegal: % female participants (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 30.00 |
| ► Communities involved in planning, implementation and evaluation of demonstration pilots (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator ensures the participation and inclusion of communities affected by the project. The communities shall be involved in the project development throughout the planning, implementation and evaluation of the demonstration pilots. The indicator is measured by the participation of the citizens and/or communities as reported in the progress reports. | | | |
| <input type="checkbox"/> Tanzania (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |



| | | | | |
|---|---|-------------------|------------------|-------------|
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Policy Dialogue and Regulatory Enhancements | | | | |
| ▶ Guidelines and checklists for stakeholders and workers developed (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator measures the progress in developing guidelines and checklists for project stakeholders and workers. The indicator shall be assessed upon delivery or annually through the progress reports. | | | |
| <input type="checkbox"/> Tanzania (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Yes/No, Custom Breakdown) | | | | |



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|--|-------------------|------------------|-------------|
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| ► Stakeholder communication strategy developed (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator ensures the development of the stakeholder communication strategy. The indicator contributes to the required stakeholder outreach objectives, activities and results. The indicator is reported through the submission of the communication strategy and/or in the annual progress report. | | | |
| <input type="checkbox"/> Tanzania (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |



| Demonstration pilots, awareness raising on cleaner technologies for management of mercury and waste | | | | |
|---|---|-------------------|------------------|-------------|
| ▶ Training events for relevant stakeholders conducted (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| Comments: | The indicator measures the number of training events conducted with the participation of stakeholders, government officials and/or communities. | | | |
| <input type="checkbox"/> Tanzania (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 2.00 |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| ▶ Private sector in selected pilot project sites engaged (Yes/No, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |



| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
|--|--|-------------------|------------------|-------------|
| Comments: | The indicator ensures the engagement of the private sector in the pilot projects. The project shall promote the private sector participation in the project development throughout the planning, implementation and evaluation of the demonstration pilots. The indicator is measured by the active participation of the private sector as reported in the progress reports. | | | |
| <input type="checkbox"/> Tanzania (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Ghana (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Zambia (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Kenya (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |
| <input type="checkbox"/> Senegal (Yes/No, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | No | No | No | Yes |
| Date | 29-Nov-2019 | 26-Oct-2020 | 26-Oct-2020 | 23-Apr-2025 |

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

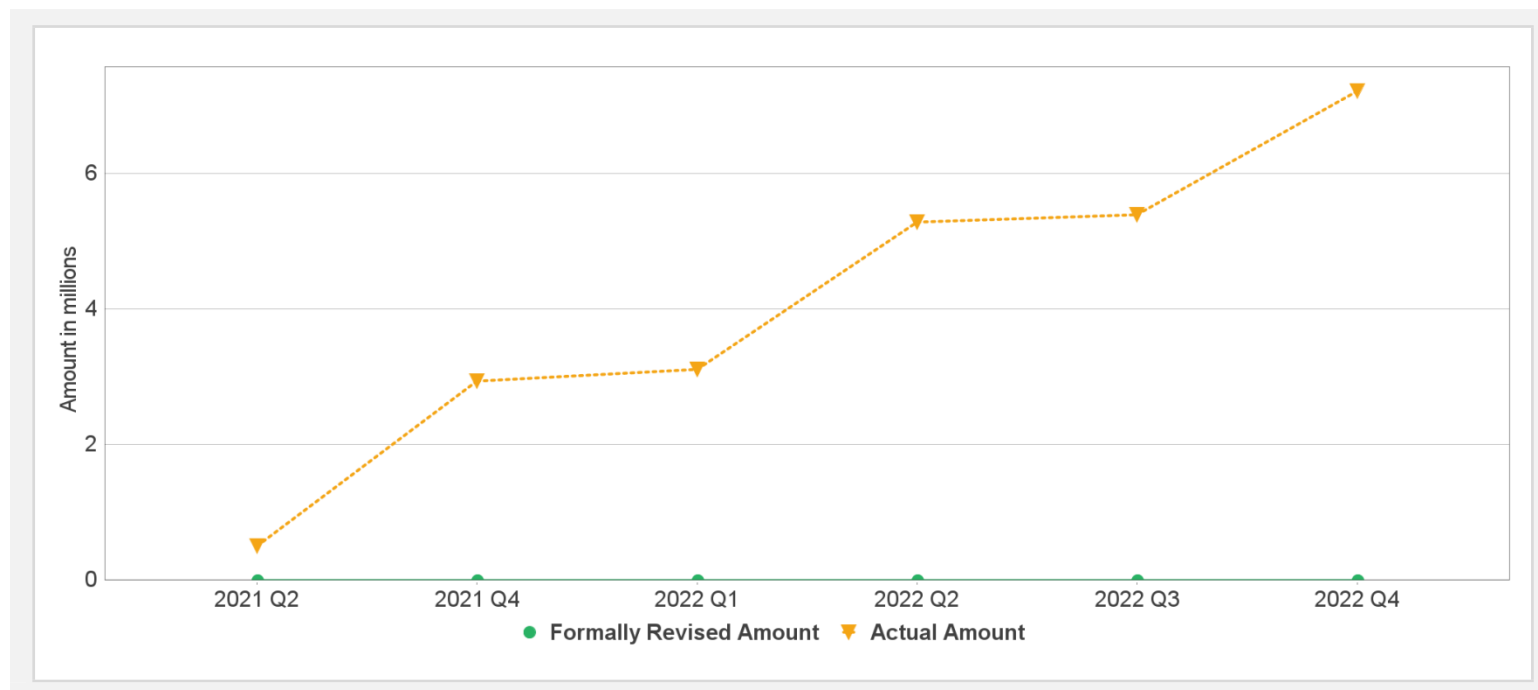


| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P167788 | TF-B3246 | Effective | USD | 8.26 | 8.26 | 0.00 | 1.02 | 7.24 | 12% |
| P167788 | TF-B3310 | Effective | USD | 7.34 | 7.34 | 0.00 | 2.14 | 5.20 | 29% |
| P167788 | TF-B3321 | Effective | USD | 8.72 | 8.72 | 0.00 | 2.00 | 6.72 | 23% |
| P167788 | TF-B3322 | Effective | USD | 8.07 | 8.07 | 0.00 | 1.18 | 6.89 | 15% |
| P167788 | TF-B3323 | Effective | USD | 5.50 | 5.50 | 0.00 | 0.87 | 4.63 | 16% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P167788 | TF-B3246 | Effective | 27-Jul-2020 | 07-Sep-2020 | 07-Sep-2020 | 31-Jul-2025 | 31-Jul-2025 |
| P167788 | TF-B3310 | Effective | 09-Jul-2020 | 19-Oct-2020 | 19-Oct-2020 | 31-Jul-2025 | 31-Jul-2025 |
| P167788 | TF-B3321 | Effective | 30-Jun-2020 | 18-Aug-2020 | 18-Aug-2020 | 31-Jul-2025 | 31-Jul-2025 |
| P167788 | TF-B3322 | Effective | 30-Jun-2020 | 14-Aug-2020 | 14-Aug-2020 | 31-Jul-2025 | 31-Jul-2025 |
| P167788 | TF-B3323 | Effective | 27-Jul-2020 | 10-Aug-2020 | 18-Dec-2020 | 31-Jul-2025 | 31-Jul-2025 |

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
