

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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UNEP GEF PIR Fiscal Year 2024 Reporting from 1 July 2023 to 30 June 2024

1 PROJECT IDENTIFICATION

1.1 Project Details

| GEF ID: 5132 | Umoja WBS: SB-012159 |
|---|------------------------------|
| SMA IPMR ID:39954 | Grant ID:S1-32GFL-000617 |
| Project Short Title: | |
| IMWBES | |
| Project Title: | |
| Integrated Management of Wetland Biodiversity and I | Ecosystems Services (IMWBES) |
| Duration months planned: | 60 |
| Duration months age: | 63 |
| Project Type: | Full Sized Project (FSP) |
| Parent Programme if child project: | |
| Project Scope: | National |
| Region: | Asia Pacific |
| Countries: | India |
| GEF Focal Area(s): | Biodiversity |
| GEF financing amount: | \$ 4,196,575.00 |
| Co-financing amount: | \$ 20,217,000.00 |
| Date of CEO Endorsement/Approval: | 2016-03-28 |
| UNEP Project Approval Date: | 2019-03-21 |
| Start of Implementation (PCA entering into force): | 2019-03-29 |
| Date of Inception Workshop, if available: | 2022-05-21 |
| Date of First Disbursement: | 2020-05-26 |
| Total disbursement as of 30 June 2024: | \$ 500,000.00 |
| Total expenditure as of 30 June: | \$ 672,361.00 |

| Midterm undertaken?: | Yes |
|---|------------|
| Actual Mid-Term Date, if taken: | 2024-03-04 |
| Expected Mid-Term Date, if not taken: | 2024-01-31 |
| Completion Date Planned - Original PCA: | 2025-04-30 |
| Completion Date Revised - Current PCA: | 2026-09-30 |
| Expected Terminal Evaluation Date: | 2024-04-30 |
| Expected Financial Closure Date: | 2026-09-30 |

1.2 Project Description

The Integrated Management of Wetland Biodiversity and Ecosystem Services (IMWBES), a full-scale project funded under the Global Environment Facility (GEF)-5 has a goal of "conservation and wise use of wetlands for sustained provision of their full range of ecosystem services and maintenance of biological diversity." The project objective is to "enhance management effectiveness of wetlands of national and global significance and integration in developmental programming". IMWBES is supported under the Biodiversity Focal Area, with United Nations Environment Programme (UN Environment) as the GEF Agency. The National Plan for Conservation of Aquatic Ecosystems (NPCA), the flagship programme of the Ministry for conservation and sustainable management of wetlands in the country, is the baseline project. The project has been approved for an implementation period of 5 years, with the Ministry of Environment, Forest and Climate Change (MoEFCC) as the National Executing Agency. Wetlands International South Asia is the Lead Technical Support Agency (LTSA) anchoring the Project Management Unit (PMU) and providing technical backstopping to project implementation. The project is organized in the following four components aimed at addressing the knowledge, capacity and institutional barriers limiting the effectiveness of wetland management, and would help transform the national baseline project into the delivery of global environmental benefits:

Component 1: National wetland biodiversity and ecosystem services-based knowledge systems designed to make available knowledge systems that enable wetland managers systematic inclusion of wetland biodiversity and ecosystem services (BES) values in wetland identification and prioritization, management planning, developing cross-sectoral institutional arrangements and responding to emerging challenges of climate change.

Component 2: National scale capacity building for applying integrated wetland management intending to build the capacity of wetlands managers to deliver and apply integrated management.

Component 3: Demonstration of integrated wetland management in three wetlands to facilitate learning and the development of best practices for up-scaling and wider implementation within state governments. The project will support inventory and assessments, finalization of the management plan and implementation of core activities.

Component 4: Project monitoring, evaluation and outcome dissemination to ensure that the project meets its stipulated objectives and the results are effectively disseminated to the wetland managers and stakeholders within state governments.

The overall project objectives are to be delivered through the achievement of planned outcomes and outputs in all four components. Components 1 and 2 are to be delivered at a national scale, whereas work under Component 3 is entailed to take place at three demonstration sites with lessons drawn for application at a national scale. Component 4 has been designed to enable effective monitoring and evaluation of interventions at the pilot sites, as well as dissemination of outcomes at national scale.

1.3 Project Contacts

| Division(s) Implementing the project | Ecosystems Division |
|--------------------------------------|---|
| Name of co-implementing Agency | |
| Executing Agency (ies) | Ministry of Environment, Forests and Climate Change, Government of India |
| names of Other Project Partners | Wetlands International South Asia (Lead Technical Support Agency)State Wetland Authority Kerala (SWAK), |
| | Bihar State Wetland Authority (Bihar)Punjab State Wetland Authority |
| UNEP Portfolio Manager(s) | Johan Robinson |
| UNEP Task Manager(s) | Kavita Sharma |
| UNEP Budget/Finance Officer | Paul Vrontamitis |
| UNEP Support Assistants | Peerayot Sidonrusmee |
| Manager/Representative | Dr Ritesh Kumar, Director, Wetlands International South Asia |
| Project Manager | Ms. Suchita Awasthi, National Project Coordinator, Wetlands International South Asia |
| Finance Manager | Administration and Finance Officer, Wetlands International South Asia |
| Communications Lead, if relevant | N/A. |

2 Overview of Project Status

2.1 UNEP PoW & UN

| UNEP Current Subprogramme(s): Thematic: Nature action subprogramme | | |
|--|---|--|
| UNEP previous | Subprogramme 3: Healthy and Productive Ecosystems | |
| Subprogramme(s): | | |
| PoW Indicator(s): | Nature: (i) Number of national or subnational entities that, with UNEP support, adopt integrated approaches to address | |
| | environmental and social issues and/or tools for valuing, monitoring and sustainably managing biodiversity. | |
| UNSDCF/UNDAF linkages | Government of India and the United Nations' Sustainable Development Framework 2018-2022: | |
| | Outcome 5: By 2022, environmental and natural resource management (NRM) is strengthened and communities have increased access | |
| | to clean energy and are more resilient to climate change and disaster risks Expected results (Environment and Resilience) | |
| | • Meeting the Aichi and National Biodiversity Targets by ensuring the conservation, restoration, and sustainable use of terrestrial and | |
| | coastal ecosystems and their services by 2020. | |
| Link to relevant SDG Goals | Goal 6: Ensure availability and sustainable management of water and sanitation for all | |
| | Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat | |
| | desertification, and halt and reverse land degradation and halt biodiversity loss | |
| Link to relevant SDG Targets: | 6.6 By 2020, protect and restore water-related ecosystems, including mountains, forests, wetlands, rivers, aquifers and lakes | |
| | • 15.1 By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their | |
| | services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements | |

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

| | Targets - Expected Value | | | |
|------------|--------------------------|----------------|--------------|----------------------|
| Indicators | Mid-term | End-of-project | Total Target | Materialized to date |
| | | | | |

Implementation Status 2023: 4th PIR

2.3. Implementation Status and Risks

| | PIR# | Rating towards outcomes (section 3.1) | Rating towards outputs (section 3.2) | Risk rating (section 4.2) |
|---------|---------|---------------------------------------|--------------------------------------|---------------------------|
| FY 2024 | 4th PIR | S | S | M |
| FY 2023 | 3rd PIR | S | S | M |
| FY 2022 | 2nd PIR | S | S | М |
| FY 2021 | 1st PIR | S | S | S |
| FY 2020 | | | | |
| FY 2019 | | | | |
| FY 2018 | | | | |
| FY 2017 | | | | |
| FY 2016 | | | | |
| FY 2015 | | | | |

Summary of status

1. Support to the implementation of the National Plan for Conservation of Aquatic Ecosystems (NPCA)

A. Support to Mission Sahbhagita

MoEFCC launched its mission in Sahbhagita in May 2022 to promote a whole societal approach to wetlands conservation. During the reporting period, the MoEFCC organised regional workshops for knowledge and experience sharing and dissemination of best practices. The project provided technical support for strengthening the capacities of the stakeholders in wetlands conservation for wise use by organising technical sessions in the workshops.

B. Support to the Revision of National Wetlands Programme Guidelines

During the regional workshops held under the Mission Sahbhagita, the challenges of preparing Integrated Management Plans were discussed. The project supported the MoEFCC in developing a two-step Integrated Management Plan preparation to expedite the management planning process. A guideline for formulating the Framework Management Plan (FMP) was developed. The FMP guidelines are now incorporated into the NPCA. The project supported the revision of the NPCA guidelines that were released during World Wetlands Day 2024.

C. Support to Save Wetlands Campaign

The MoEFCC launched the Save Wetlands Campaign in February 2023 to strengthen the participatory approach to wetlands conservation. The campaign aims to sensitise people about the value of wetlands. The project supports the MoEFCC in implementing the campaign by developing knowledge and outreach products, organising technical sessions at the conference on reviving Wetlands by the Centre for Water Resources Development and Management in October 2023, and compiling press releases and social media content for wider outreach. The project also supported the States and UTs in preparing health cards and ground-truthing of wetlands. As part of the Save Wetlands, the MoEFCC is working towards making wetlands conservation a people's movement. Towards the same, the project supported the drafting of the resolution on 'Promoting Sustainable Lifestyles for Wetlands Wise Use', which will be submitted by the Government of India to the Ramsar Convention during the COP 15 to be held in 2025.

C. Support to the national celebrations of the World Wetlands Day 2024

The MoEFCC hosted a national-level celebration of World Wetlands Day at Sirpur Lake, Indore. The Secretary General of the Ramsar Convention, Dr Musonda Mumba and Dr Beom-Sik Yoo, Sr Advisor, Ramsar Convention (Asia-Oceania), attended the event. The project involved designing outreach materials and supporting MoEFCC in organising exhibitions highlighting wetland products and conservation efforts in India. Additionally, the project supported the revision of NPCA guidelines, the preparation of Management Effectiveness Tracking Tool guidelines, and the creation of a brochure outlining the government's initiatives, all released during the event.

D. Support to the implementation of the Amrit Dharohar Implementation Strategy

Amrit Dharohar initiative was introduced by the Government of India in the Union Budget 2023-24 to promote the unique conservation values of the Ramsar Site through community participation. Amrit Dharohar exclusively focuses on the Ramsar Sites to create demonstration, replication and upscaling effects on other wetlands of national and international importance. The project supported the drafting of the implementation strategy that outlines the goal and purpose and elaborates on the activities to be implemented under the four components, namely Species and habitat conservation, Nature tourism, Wetlands livelihoods and Wetlands carbon assessment and implementation arrangement focusing on the participation of all stakeholders and convergence with line ministries and government agencies. The project supported the drafting of a proposal for collaboration between the Ministry of Tourism and MoEFCC to develop the nature tourism component of the initiatives. Draft guidelines on establishing wetland interpretation centres have also been prepared and shared with the MoEFCC for further action. The project also supported the planning and implementing a capacity-building programme to strengthen livelihood opportunities for local communities by harnessing the nature-tourism potential of the Ramsar Sites.

2. Capacity Building

The project is developing training modules on priority topics identified through capacity and training needs assessment. The first draft of the module on Integrated Wetland Management Planning has been created. It is currently being revised based on the priorities set by the Ministry of Environment, Forest and Climate Change (MoEFCC). Electronic modules on Introduction to Wetlands, Wise Use of Wetlands, Integrated Management Planning of Wetlands, and Governance have been created in collaboration with GIZ and are available at https://online.atingi.org/blocks/share/referral.php?code=DOHFkgDTMlUkiMZ. Additionally, a module on Wetlands Water

Quality has been prepared and is available at https://drive.google.com/file/d/1jM9ljPeE6F1lqoVs3m9_oS9je3Y5LAc2/view?usp=sharing. An expert-reviewed training module on Wetlands' wise use is also being worked on. The project, in collaboration with the National Institute of Rural Development and Panchayati Raj (NIRD&PR), is involved in the capacity-building of officials of the Rural Development Department from various states for the integration of wetlands in rural development planning and the implementation of the Amrit Dharohar Initiative. Educational videos for school students were also prepared with NCERT, MoEFCC and other knowledge partners. The videos are available at https://youtube.com/playlist?list=PLUgLcpnv1YidlidyBimWiakFxttQfyZGa&si=GpQJG7E8I_S-Q3JY

During the reporting period, professionals from the State Wetlands Authority Kerala were trained on various wetland management planning and implementation aspects.

3. Climate Risk Assessment

The project supported the publication of a climate risk assessment guidance titled "Managing Climate Risk in Wetlands- A Practitioner's Guide". This guide was developed in collaboration with the IKI-funded Wetlands Management for Biodiversity and Climate Protection project, which GiZ is implementing with technical support from Wetlands International South Asia. The practitioner's guide offers step-by-step instructions for assessing climate risks at the site level and integrating adaptation responses into wetland management plans. The tool has been pilot-tested in four Ramsar Sites. During the reporting period, a climate risk assessment (CRA) was conducted for Sasthamkotta, a project demonstration site. The findings were shared with the relevant stakeholders and will be incorporated into the integrated management plan of the Ramsar Site. CRA for Kabartal was also concluded and will be shared with the authorities in August 2024. The documents can be accessed at https://drive.google.com/drive/folders/11RshUd6MC_p1Ma_oQS7ej8xFeFqTAhHJ?usp=drive_link.

4. Development of knowledge and outreach products

The following knowledge and outreach products were prepared:

- A. Brochure on Government of India's Initiatives on Wetlands Conservation (https://indianwetlands.in/wp-content/uploads/library/1707221982.pdf)
- B. Eco-postcards for school students on Odisha's Ramsar Sites, common avian residents of NCT of Delhi, factsheets on Sasthamkotta, and brochure on wetlands of NCT of Delhi (https://drive.google.com/drive/folders/15ggsRmdOjWaTmeKdA1uqwYCjZDRWk15w?usp=drive link)
- C. Factsheets on recently designated Ramsar Sites (https://drive.google.com/drive/folders/1b1GLsbP5_vU1ccpoy8-TStB_NHqACII-?usp=drive_link)
- D. The fourth issue of MoEFCC's six-monthly newsletter has been developed and shared on the national wetlands portal (https://indianwetlands.in/wpcontent/uploads/library/1705918529.pdf).

- E. Revised NPCA guidelines incorporating the two-step process introduced in the revised version (https://indianwetlands.in/wp-content/uploads/library/1707297851.pdf)
- F. Posters on the integration of Mission LiFE and Wetlands Conservation and Wetlands Conservation and its contribution towards reducing land degradation and desertification (https://drive.google.com/drive/folders/1LlcUiVxQf7tCPVICz-eOHaajBlw9ypnJ?usp=drive link)
- G. Social media content (tweets) on 80 Ramsar Sites and other themes related to World Wetlands Day and World Environment Day (https://drive.google.com/drive/folders/1vEtA-HKjMGyWoFMFwVXnEXGwPnfRA8z5?usp=drive_link)
- H. A video on a journey on Wetlands Conservation in India prepared and shared with MoEFCC for dissemination. A video on sounds of flagship waterbird species edited in collaboration with SACON for MoEFCC

5. Management Effectiveness of Ramsar Sites

In collaboration with GIZ, the project has developed a guidebook on the Management Effectiveness Tracking tool (METT) to aid practitioners in implementing METT at Indian wetlands of international and national significance. The 'Management Effectiveness Tracking Tool for India wetlands' evaluates how well wetland management is being carried out to achieve set goals and objectives for sustaining the values of a wetland. The guidebook for implementing the METT was released during World Wetlands Day 2024. The guidebook can be accessed at https://indianwetlands.in/wp-content/uploads/library/1707134041.pdf. The Amrit Dharohar Initiative of MoEFCC envisages establishing METT baseline scores for all Ramsar Sites by 2026. The METT baseline scores have been established for 19 Ramsar Sites. The report can be accessed at https://drive.google.com/file/d/1MURaBtlqkuDtIN6mQL_He7fXzZWpON-Q/view?usp=sharing. A training workshop on the implementation of METT was organised on July 4-5 for the wetland managers of seven States and UTs: Ladakh, Jammu & Kashmir, Haryana, Punjab, Uttarakhand, Himachal Pradesh and Chandigarh.

6. Updating of Ramsar Information Sheets and compilation of Wetland City Accreditation proposals

The project supported the documentation and compilation of 15 Ramsar Sites Information Sheets during the reporting period, of which seven were designated during the reporting period. The comments received for nine existing Ramsar Sites were addressed, and data requirements were shared with the MoEFCC.

For the first time, the MoEFCC has also submitted proposals for Wetland City Accreditation for three cities in India. The project supported the compilation of the proposals with relevant information. The proposals have now been submitted to the Ramsar Convention for assessment.

7. Demonstration of integrated wetland management

Component 3 of the project aims to apply integrated and multi-sectoral wetland management approaches in three demonstration sites to facilitate learning and develop best practices for up-scaling and broader implementation. The Integrated Management Plans for Kabartal, Bihar, have been prepared. The management plan has been shared with the State Wetland Authority of Bihar (available at https://drive.google.com/file/d/1XltJxns2F2gdToXLbutLPogzfl7lBRJi/view?usp=sharing). The draft Integrated Management Plan of Sasthamkotta in Kerala has been submitted to the State Wetland Authority of Kerala (SWAK); the plan will be finalised after stakeholder consultations with communities, representatives from local self-government, and communities that the State Wetland Authority Kerala is holding with support from LTSA. A two-year work plan for implementing the project has also been prepared for Sasthamotta with support from the State Wetland Authority Kerala. Meetings and student workshops were organised with the KSMDB College, Sasthamkotta, to develop a wetland learning centre in the college and foster youth engagement in conserving the Ramsar Sites and nearby wetlands.

Challenges

The activities at the demonstration sites have also been delayed due to administrative issues, including reshuffling in the concerned implementing departments and lag in fund flows. To expedite the project implementation, the LTSA has compiled the management plans of the two demonstration sites, Sasthamkotta in Kerala and Kabartal in Bihar. The delay and insufficient disbursement of funds from the executing agency to the LTSA also impact the implementation of the activities.

Main Achievements

- Support the revision of the NPCA guidelines with the introduction of a Framework Management Plan, an interim and supplementary step towards preparing the Integrated Management Plans (IMP). The FMP is to be prepared based on available information and enables seeking funds for the implementation of non-regret actions and undertaking studies or activities required to prepare a comprehensive IMP.
- Support to the expansion of the network of the Ramsar Sites to 82 and submission of proposals for three cities for Wetland City Accreditation
- Support MoEFCC in implementing the Nature tourism component of Amrit Dharohar by drafting guidelines for a wetlands interpretation centre and finalising the note for collaboration between MoEFCC and the Ministry of Tourism.
- Development of Management Effectiveness tools and guidelines for practitioners
- Submission of integrated management plans of Kabartal and Sasthamkotta

2.4 Co Finance

| Planned Co- | \$ 20,217,000 |
|-------------|---------------|
| finance: | |

| Actual to date: | 10,231,271 |
|-----------------|---|
| Progress | Justify progress in terms of materialization of expected co-finance. State any relevant challenges: |
| | |
| | The MoEFCC, from the inception of the project, provided a co-finance of USD 10,231,271, 51% of the planned Co-finance. The co-finance supports the |
| | implementation of Integrated Management Plans which incorporate the ecosystem services and biodiversity values through the MoEFCC's flagship |
| | scheme for conservation of wetlands, the National Plan for Conservation of Aquatic Ecosystems (NPCA). The funds also support organization of Regional |
| | workshops under Mission Sahbhagita, research and development activities as well as support to the maintenance of the Indian Wetlands portal. Wetlands |
| | International South Asia has provided a cash co-finance of USD 39,500 towards the preparation of knowledge products. |

2.5. Stakeholder

| Date of project steering | 2023-04-25 |
|---------------------------------|--|
| committee meeting | |
| Stakeholder engagement (will be | The project is being implemented in an interdisciplinary, multi-stakeholder and participatory approach. The project engagement has |
| uploaded to GEF Portal) | been directed towards the site managers (at the site level) and stakeholders associated with wetlands conservation, State/UT Wetland |
| | Authorities (at the national level), and the Ramsar Convention (at the international level). |
| | The project is also supporting MoEFCC's engagement with the Ramsar Convention in terms of designating additional wetlands meeting the nine criteria as wetlands of international importance, as well as providing information on the ecological character status of the existing sites. As of July 2024, India has designated 82 wetlands to the Ramsar List. The project supported the States/UTs in compiling the RISs of the Ramsar Sites. Additionally supported MoEFCC in drafting the resolution on Promoting Sustainable Lifestyles for Wetlands Wise Use to be submitted by the Government of India during COP 15 in 2025. |
| | The project actively engages with the Ministry of Environment, Forest and Climate Change to provide support in their various initiatives towards Wetlands Conservation. The implementation strategy of Amrit Dharohar, Standard Operating Procedures for Mission Sahbhagita and Guidelines for Interpretation Centres are directed towards a participatory and multi-sectoral approach to the conservation and management of wetlands. |
| | The project is also actively engaging with the knowledge partners of the Ministry's Wetlands programmes in the development of the training modules, knowledge systems such as METT and Climate Risk Assessment tools and knowledge management products. In collaboration with the knowledge partners of MoEFCC, the project supported the revision of guidelines for the National Plan for |

Conservation of Aquatic Ecosystems (the Ministry's flagship scheme for the conservation and management of wetlands).

The project is also collaborating with Government agencies such as the National Institute of Rural Development and Panchayati Raj to ensure the integration of wetlands conservation in developmental plans and programmes and Central Institute of Educational Technology, National Council of Educational Research and Training for the development of educational videos for school students. The project supported the constitution of India Wetland Coalition to identify opportunities for and implement private-sector partnerships in for wetlands conservation, particularly the Ramsar Sites.

For the three demonstration sites, wherein the project intends to showcase the application of integrated management approaches, research organisations, NGOs, and universities such as Centre for Water Resources Development and Management (CWRDM) in Kerala, WWF-India in Punjab and Asian Development Research Institute (ADRI) in Bihar have been engaged in field assessments and analysis for the upgradation of the management plans. To encourage community participation in the implementation of the project, the Wetland Authorities of the three States have constituted Wetland Mitras (Friends of Wetlands) that are engaged in the citizen science programmes such as the Waterbird Census as well as assessment of the wetland ecological character, for its integration in the integrated management plans for the three demonstration sites. The management plan revision process involved close consultation with stakeholders and incorporation of their views, rights and capacities, as well as the participation of indigenous and local communities and gender considerations in management plan implementation.

2.6. Gender

| Does the project have a gender | No |
|--------------------------------|---|
| action plan? | |
| Gender mainstreaming (will be | The project ensures gender equity dimensions in the planning and implementation of activities. The representation of women in |
| uploaded to GEF Portal): | Wetland Mitras in all the demonstration sites is more than 30%. Participation of women in the stakeholder consultations organised at |
| | the demonstration sites is encouraged to ensure the integration of their needs and concerns in the integrated management plans. The |
| | baseline survey organised as part of the management planning process also had the active participation of women in sharing their |
| | perceptions about the ecosystem services values that the sites offer. Gender and social equity have also been integrated into the |
| | implementation strategy prepared for Amrit Dharohar as well as guidelines for the Wetlands Interpretation Centre to ensure universal |
| | access to the services and facilities. Gender sensitivity is also ensured in the development of the knowledge management products, |
| | capacity-building materials and tools, as well as during the outreach events, consultations and meetings that are organised under the |
| | project. The management plans that are developed for the demonstration sites as well as other wetlands include livelihood |
| | opportunities for women. |
| | |

2.7. ESSM

| Moderate/High risk projects (in | Was the project classified as moderate/high risk CEO Endorsement/Approval Stage? |
|---------------------------------|---|
| terms of Environmental and | No |
| social safeguards) | If yes, what specific safeguard risks were identified in the SRIF/ESERN? |
| | |
| | N/A |
| New social and/or | Have any new social and/or environmental risks been identified during the reporting period? |
| environmental risks | No |
| | If yes, describe the new risks or changes? |
| | |
| | N/A |
| Complaints and grievances | Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period? |
| related to social and/or | No |
| environmental impacts | If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions |

| | were taken? |
|--------------------------|---|
| | N/A |
| | |
| Environmental and social | |
| safeguards management | The environmental and social safeguards responsive measures have been recognised and integrated into the project implementation. |
| | The management plans prepared for the demonstration sites take into cognisance the environmental and social benefits, and the same |
| | is reflected in the action plan and monitoring systems proposed for the three Ramsar Sites. These plans are based on an ecosystem |
| | approach and adaptive management, thereby accounting for environmental and social safeguards management. The mainstreaming of |
| | wetlands as nature-based solutions in developmental plans and programmes has been encouraged, and standard operating procedures |
| | for convergence have been prepared for the state governments. The Amrit Dharohar guidelines, drafted through the project's support, |
| | focus on shifting high-volume tourism at the Ramsar Sites to high-value nature tourism, thus ensuring their conservation for the wise use |
| | and generation of additional livelihood opportunities for the local communities. Recognising the wetlands' role in climate change, a |
| | component of wetland carbon estimation has also been included in Amrit Dharohar. The project is also supporting MoEFCC in the |
| | revision of the Wetlands (Conservation and Management) Rules, 2017 to ensure consideration of private rights within the wetlands, |
| | wetlandnatural hydrological regimes, securing habitats and ecological corridors, as well as wetland livelihood systems aligned with the |
| | natural regimes of the wetlands. |

2.8. KM/Learning

| Knowledge activities and | The project aims to apply integrated, inter-disciplinary and multi-sectoral wetland management approaches in three demonstration sites |
|--------------------------|--|
| products | to facilitate learning and development of best practices for up-scaling and wider implementation. This is facilitated through Wetlands |
| | International South Asia and the State Wetland Authorities of the three States, Bihar, Punjab and Kerala. As part of the knowledge |
| | management, the project also supports the MoEFCC in promoting a whole-of-society approach and integration of wetlands in sectoral |
| | plans and programmes, which have been integrated into the Standard Operating Procedures of Mission Sahbhagita. Amrit Dharohar, the |
| | implementation strategy of which has been drafted under the aegis of the project, includes mechanisms for strengthening the |
| | knowledge base on the Ramsar Sites of the country and creating demonstrative models of an integrated approach for conservation and |
| | sectoral integration for replication at the National scale. The project, through these guidance documents, also ensures the sharing of |
| | good practices and the dissemination of knowledge generated through their implementation. |
| | Ramsar Information Sheets serve as a crucial resource for information for stakeholders and the general public on the wetlands of |
| | International, including its ecological and socio-cultural significance, threat and management needs. The project supported the |

compilation and submission of RISs of 40 wetlands. This contributed towards the expansion of the Indian network of Ramsar sites to 80 sites, spanning 1.33 million ha (~8% of the known wetland regime).

The project has also developed knowledge products for dissemination to concerned stakeholders and to raise awareness among the public regarding wetlands management. A compendium of Ramsar Sites factsheets, India's 75 Amrit Dharohar—Ramsar Sites of India Factbook, was prepared and released by the Minister of Environment, Forest and Climate Change during World Wetland Day 2023. In addition to this, seven more factsheets were prepared for the recently designated Ramsar Sites. A brochure on Government of India's initiatives in wetlands conservation was also prepared and released during the World Wetlands Day 2024. A poster on the impact of wetlands on mitigating land degradation and desertification was released on World Environment Day. To raise awareness among varied stakeholders, a poster on sustainable lifestyles for healthy wetlands and social media content was prepared during the reporting period. These materials are shared by the MoEFCC on its various social-media platforms regularly. Eco-postcards and brochures were designed to foster youth engagement in wetlands conservation for the students of Delhi, Odisha, and Kerala.

A series of educational videos for school students was prepared in collaboration with the Ministry of Education, MoEFCC, and MoEFCC's knowledge partners. The videos are available at https://youtube.com/playlist?list=PLUgLcpnv1YidlidyBimWiakFxttQfyZGa&si=GpQJG7E8l S-Q3JY.

The project also develops a six-monthly newsletter for the Wetlands Division of the MoEFCC to inform stakeholders on sector developments. The fourth issue, December 2023, is available at https://indianwetlands.in/wp-content/uploads/library/1705918529.pdf.

During the reporting period, videos presenting the Journey of Wetlands Conservation in India and calls of flagship waterbird species of 80 Ramsar Sites (in collaboration with SACON) were also prepared.

The knowledge material prepared during the reporting period is available at https://drive.google.com/drive/folders/1nk21qvax2n6w_1iux7tgORbkAF2mJdLs

Main learning during the period

Wetlands Conservation needs a multi-sectoral approach, where different sectors can consider the interlinkages with wetlands in policy, planning, and investments.

Assessing climate risks is pertinent to effectively addressing the risks arising due to climate variability. The integrated management plans, therefore, need to factor in the climate risks and incorporate measures for climate adaptation and/or mitigation. While the State and

Union Territory Wetland Authorities are the nodal agencies for regulatory and policy aspects of wetlands at the subnational level, it is pertinent to put in place institutions at the site level for implementing management and conservation actions, regular monitoring of wetland health, and engaging with local communities and relevant stakeholders for effective management of the wetlands.

2.9. Stories

Stories to be shared

Introduction of a two-step process to expedite the integrated management planning of wetlands

MoEFCC has released the revised guidelines for the National Plan for Conservation of Aquatic Ecosystems (NPCA) on World Wetlands Day 2024. The guidelines introduce a graded two-stage approach to simplify the Integrated Management planning process. A provision of a Framework Management Plan (FMP) as an interim and supplementary step towards the preparation of the Integrated Management Plans (IMP) has been included. The FMP is to be prepared based on available information and enable seeking funds for the implementation of non-regret actions and undertaking studies or activities required to prepare a comprehensive IMP. The FMP also brings in the commitment of the State/UT to prepare and implement IMP in a timely manner. The project supported the preparation of guidelines for the preparation of FMPs which were integrated in the revised NPCA guidelines.

Youth for Wetlands: Empowering Conservation through Wetland Learning Centre

Wetlands International South Asia, the Lead Technical Support Agency of the IMWBES project in collaboration with the State Wetland Authority Kerala and the Bhoomithra Sena Club under the Department of Environment and Climate Change (DoECC), Government of Kerala, organised a workshop for students of Kumbalathu Sankupillai Memorial Devaswom Board College, Sasthamkotta. The workshop, attended by nearly 100 students, focused on broadening the understanding and fostering action towards the conservation of Kerala's invaluable wetland ecosystems. The workshop's primary aim was to establish a Wetlands Learning Centre at the Sasthamkotta Ramsar Site in collaboration with KSMBD College. The wetland learning centre will support the participatory management of Sasthamkotta by engaging the youth. It will serve as a platform for raising awareness about wetlands, cultivating a sense of shared responsibility and stewardship among young people, and helping students acquire skills and knowledge related to wetland management.

India extends the Network of Ramsar Sites; tally rises to 82

India has added seven wetlands to the Ramsar List, expanding the network of Indian Ramsar Sites has now expanded to 82 sites spanning 1.33 million ha (~8% of the known wetland regime). The project supported the concerned authorities in compiling and submitting RISs of these new wetlands and responding to the queries received from the Ramsar Secretariat. The number of Ramsar sites in India has grown from 26 to 82 during the previous decade, with 40 added in the last three years.

India nominates three cities for Wetland City Accreditation

The MoEFCC has nominated Bhopal and Indore in Madhya Pradesh and Udaipur in Rajasthan for Wetland City Accreditation under the Ramsar Convention on Wetlands. The

Accreditation encourages cities that are close to and dependent on wetlands to develop and strengthen a positive relationship with these valuable ecosystems. The project supported the compilation of the proposals for Indore and Bhopal. The proposals have been submitted to the Ramsar Secretariat for their consideration.

3 Performance

3.1 Rating of progress towards achieving the project outcomes

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------------|------------------------------|------------------|-----------------|------------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| Objective: Enhanced | O1 - Increasing number and | O1.1 14 sites of | Methodologies, | Integrated | 60% | Tools for Biodiversity and Ecosystem | S |
| management effectiveness of | area of wetlands of national | national and | tools and best | management | | Services Assessments, Climate Risks | |
| wetlands of national and | and international | international | practices for | plans result in | | Assessment and Management Effectiveness | |
| international significance | significance being managed | significance are | integrated | improved | | tracking have been developed in | |
| | effectively using integrated | managed based | wetland | management | | collaboration with GIZ. The tools are | |
| | management plans which | on integrated | management | effectiveness in | | available at | |
| | secure biodiversity and | management | area available | at least | | https://drive.google.com/drive/folders/1 | |
| | ecosystem service values | plans/ protected | for use by | additional 25% | | x3i9bzlspLpBHaoCWGT6zSZ34qKEwBNh?usp=sha | |
| | | area plans which | wetland | of national | | ring. The number of Ramsar Sites in | |
| | | secure | managers | network, of | | India has increased to 82 (from 49 | |
| | | biodiversity and | Baseline METT | which at least | | during the first PIR- 2022). The | |
| | | ecosystem | scores for all | 10 are Ramsar | | expected completion date of the METT | |
| | | service values | Ramsar sites | sites | | assessment is, therefore, expected to be | |
| | | | are established | Management | | the end of the project period (March | |
| | | | | effectiveness | | 2026). As of now management | |
| | | | | assessment and | | effectiveness evaluation has been | |
| | | | | tracking | | conducted for 19 Ramsar sites, including | |
| | | | | systems | | three demonstration sites, during the | |
| | | | | incorporated | | reporting period. The report can be | |
| | | | | within NPCA | | accessed at | |
| | | | | Wetlands | | https://drive.google.com/file/d/1qMglwMy | |
| | | | | health cards for | | Sz6ALTx5bZ6yR6czjPavjFoMS/view?usp=drive | |
| | | | | 10,000 | | _linkAs part of the Save Wetlands | |
| | | | | wetlands are | | Campaign of the MoEFCC, the LTSA | |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------------|-----------|-------------------|-------------------------|-----------------------------|---|--|----------|
| Outcomes | | | Target or Milestones | Target | current period(numeric, percentage, or binary entry only) | & target as of 30 June | rating |
| | | | | prepared and | | supported various states in the | |
| | | | | made available | | development of health cards. The number | |
| | | | | on national | | of health cards prepared have reached | |
| | | | | portal as a | | 6257 and are uploaded on the Wetlands of | |
| | | | | means of | | India Portal | |
| | | | | tracking | | (https://savewetlandscampaign.in/swc/ind | |
| | | | | management effectiveness | | ex) | |
| Objective: Enhanced | | O1.2 31% of sites | Guidance for | At least 2 states | 80% | The project supported the formulation of | S |
| management effectiveness of | | prioritized on | systematic | use the | | Mission Sahbhagita guidelines for the | |
| wetlands of national and | | biodiversity | prioritization of | guidance | | participatory conservation of wetlands | |
| international significance | | values; 33% of | sites taking into | document to | | and their mainstreaming in development | |
| | | sites prioritized | account the full | systematically | | plans and programmes. The guidelines | |
| | | on ecosystem | range of | prioritize | | have been circulated to the State and | |
| | | services values | biodiversity and | wetlands to | | Union Territories Wetland Authorities by | |
| | | | ecosystem | enable their | | the MoEFCC for implementation. | |
| | | | service values | mainstreaming | | Implementation Strategy for the MoEFCC's | |
| | | | available for | in | | Amrit Dharohar has also been published, | |
| | | | application by | developmental | | which considers convergence with Line | |
| | | | state | programming | | Ministries such as the Ministry of | |
| | | | governments | | | Tourism and Ministry of Micro, Small and | |
| | | | | | | Medium Enterprises among others. While | |
| | | | | | | Sahbhagita Guidelines have been shared | |
| | | | | | | with all the State/ UT Wetland Authority | |
| | | | | | | to ensure the participation of all | |
| | | | | | | stakeholders in management planning, the | |
| | | | | | | same has been integrated into the | |
| | | | | | | Integrated Management Plans prepared for | |
| | | | | | | the three demonstration sites, Harike, | |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------------|----------------------------|------------------|---------------|----------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| | | | | | | Kabartal, and Sasthamkotta, the | |
| | | | | | | demonstration sites of the project. The | |
| | | | | | | implementation of Amrit Dharohar will | |
| | | | | | | also contribute to enabling the | |
| | | | | | | prioritisation of conservation values of | |
| | | | | | | wetlands and mainstreaming them in | |
| | | | | | | developmental plans and programmes, | |
| | | | | | | particularly those of international | |
| | | | | | | importance. The project also supports | |
| | | | | | | the integration of the nature tourism | |
| | | | | | | component into the management of sites | |
| | | | | | | through the development of guidance | |
| | | | | | | notes for collaboration with the | |
| | | | | | | Ministry of Tourism and the development | |
| | | | | | | of a wetland interpretation centre for | |
| | | | | | | communication, awareness, and | |
| | | | | | | participation activities through nature | |
| | | | | | | tourism activities. Training are also | |
| | | | | | | provided to the local community | |
| | | | | | | volunteers to engage as nature tourism | |
| | | | | | | guides. Trainings are also provided in | |
| | | | | | | collaboration with the National | |
| | | | | | | Institute of Rural Development and | |
| | | | | | | Panchayati Raj to rural development | |
| | | | | | | professionals to integrate wetlands in | |
| | | | | | | rural development plans and programmes. | |
| Objective: Enhanced | O2 - Increasing number of | O2. 32 States | In at least 3 | Wetland Mitras | 100% | 8,80,814 Wetland Mitras are registered | S |
| management effectiveness of | states with cross-sectoral | have constituted | additional | are registered | | on the Wetlands of India Portal. The | |
| wetlands of national and | institutional arrangements | wetland | states, state | and contribute | | milestone has been achieved during the | |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------------|----------------------------|-------------------|-------------------|-------------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| international significance | for wetland management | authorities as | governments | to management | | implementation of the MoEFCC's Save | |
| | | nodal policy and | | planning and | | Wetlands Campaign, where the project | |
| | | planning | wetland | implementation | | supported as a Knowledge Partner to | |
| | | institutions for | authorities as | in all states | | encourage the local community's | |
| | | wetlands, 15 | nodal policy | | | participation and strengthen Wetland | |
| | | states have | and planning | | | Mitra's role in wetlands conservation in | |
| | | constituted | institutions for | | | the country, Mission Sahbhagita and | |
| | | technical | wetlands | | | Amrit Dharohar promote their | |
| | | committees and | | | | participation in integrated management | |
| | | 14 States have | | | | planning and its implementation. In the | |
| | | constituted | | | | three demonstration sites, training and | |
| | | Grievance | | | | awareness workshops were held for the | |
| | | committees | | | | Wetlands Mitra. | |
| Objective: Enhanced | O3 - Increasing number of | O3. Baseline | In at least 3 | In at least 6 | 50% | Baseline capacity scores for | S |
| management effectiveness of | states with enhanced | capacity scores | states wherein | states wherein | | Sasthamkotta is 21, Kabartal is 19, and | |
| wetlands of national and | institutional capacity for | for focal states, | direct project | direct project | | Harike is 21. Training modules and | |
| international significance | integrated wetland | Sasthamkotta | interventions | interventions | | guidance documents prepared under the | |
| | management, as measured | lake: 20; | have been | have been | | project aim to strengthen the capacities | |
| | by GEF Capacity Building | Kabartal: 19 | carried out, | carried out, | | of the stakeholders entrusted with | |
| | Score Card | and Harike Lake | enhanced | enhanced | | wetlands management. Additionally, | |
| | | 19 | institutional | institutional | | the State Wetland Authority Kerala | |
| | | | capacity for | capacity for | | professionals regularly receive training | |
| | | | integrated | integrated | | on various aspects of integrated | |
| | | | wetland | wetland | | management. Regional workshops organised | |
| | | | management | management | | by the MoEFCC also contribute towards | |
| | | | leads to at least | leads to at least | | building capacities and identifying gaps | |
| | | | 20% increase in | 20% increase in | | in the integrated management of | |
| | | | capacity scores | capacity scores | | wetlands. LTSA also participates in the | |
| | | | over baseline A | over baseline A | | workshop as a knowledge partner to build | |

| Project Objective and Outcomes | Indicator | Baseline level | Mid-Term Target or Milestones | End of Project Target | Progress as of current period(numeric, percentage, or | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|--------------------------------|-----------------------------|-------------------|-------------------------------------|--------------------------|---|---|--------------------|
| | | | | | binary entry only) | | |
| | | | directory of | directory of | Jy | capacities of wetland managers on | |
| | | | trained | trained | | several aspects pertaining to the | |
| | | | personnel is | personnel is | | effective management of sites and their | |
| | | | developed | developed | | integration into developmental plans and | |
| | | | | | | programmes. The project also supports | |
| | | | | | | the State Wetland Authority of Bihar and | |
| | | | | | | Arunachal Pradesh in building the | |
| | | | | | | capacities of the wetland managers and | |
| | | | | | | other stakeholders in various aspects on | |
| | | | | | | integrated management. | |
| Outcome 1.1: Increased | 1.1.1 Increase in number of | In 27 sites of | Biodiversity and | At least 10 | 80% | Biodiversity and ecosystem services | S |
| national scale application of | sites in which management | national and | ecosystem | additional sites | | assessment has been conducted for all | |
| integrated wetland | plans use BES inventory and | international | services | of national and | | three demonstration sites and integrated | |
| management planning tools and | dassessment tools | importance, | assessment | international | | into their management plans. | |
| approaches | | existing wetlands | tool applied in | significance are | | Additionally, the LTSA also supported | |
| | | management | at least 3 sites | managed based | | the integration of BES in the management | |
| | | plans make a | A mobile/web | on integrated | | plans of other wetlands such as Gokul | |
| | | partial | application is | management | | Jalashay in Bihar, Vembanad-Kol in | |
| | | recognition of | scoped and | plans which | | Kerala, Loktak lake in Manipur, Renuka, | |
| | | wetland BES | developed to | secure full | | Pong Dam in Himachal Pradesh, Tampara, | |
| | | values | integrate | range of BES | | Odisha, and Point Calimere in Tamil | |
| | | [Relevance score | citizen-science | values The | | Nadu. Efforts are underway to integrate | |
| | | 80%] | in conservation | mobile/web | | BES values into integrated management | |
| | | | and | application is | | plans for Tso Moriri, Tso Kar in Ladakh, | |
| | | | management of | widely used to | | and Ashtamudi in Kerala. A beta | |
| | | | biodiversity and | inventoried BES | , | version of a mobile application to | |
| | | | ecosystem | data for at least | | assess the wetland health and | |
| | | | services of the | 50 | | ground-truthing of wetlands has been | |
| | | | wetlands | Ramsar/NPCA | | developed by the National Centre for | |

| Project Objective and | Indicator | Baseline level | Mid-Term | | Progress as of | Summary by the EA of attainment of the indicator | _ |
|--|--|--|--|---|--|---|--------|
| Outcomes | | | Target or Milestones | Target | current period(numeric, percentage, or | & target as of 30 June | rating |
| | | | | | binary entry only) | | |
| Outcome 1.1: Increased national scale application of integrated wetland management planning tools and approaches | of climate change vulnerability and adaptation measures in wetland site management planning | 5 Ramsar sites have ongoing or concluded climate vulnerability assessment as part of management plan formulation | In 3 sites climate vulnerability assessment is concluded | In 6 sites climate vulnerability assessment is concluded and integrated in management plans | 75% | Sustainable Coastal Management under the MoEFCC's Save Wetland Campaign. The app will be registered and available on public platform after incorporating the structure of second phase of the Save Wetlands Campaign. Climate Risk Assessments (CRA) have been concluded and integrated in the management action plans of the four Ramsar sites, Pong Dam and Renuka in Himachal Pradesh, Bhitarkanika Mangroves in Odisha and Point Calimere Wildlife and Bird Sanctuary in Tamil Nadu. CRA has also been conducted from Sasthamkotta and Kabartal (demonstration sites). Stakeholder consultation was held in Kerala to share the findings of the Assessment of Sasthamkotta, and the adaptation planning components are now being incorporated in the site's revised management plan. The documents can be accessed at https://drive.google.com/drive/folders/1 | S |
| | | | | | | 1RshUd6MC_p1Ma_oQS7ej8xFeFqTAhHJ?usp=dri ve_link. CRA for Harike will be concluded by September 2024 | |
| Outcome 1.2: Wetland BES | 1 | NPCA . | Mid-term | Management | 60% | A practitioners guidebook on management | S |
| knowledge systems applied to improve the management | sites for which information on management | recommends Integrated | target Methodologies, | effectiveness assessment and | | effectiveness tracking prepared in collaboration with GIZ was released on | |

| Project Objective and Outcomes | Indicator | Baseline level | Mid-Term Target or | End of Project Target | Progress as of current | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|------------------------------------|---------------------------|------------------|-----------------------|--------------------------|--|---|--------------------|
| | | | Milestones | | period(numeric, percentage, or binary entry only) | | |
| effectiveness of sites of national | effectiveness is used for | management | tools and best | tracking system | | World Wetlands Day 2024. The guidebook | |
| and international significance | revising management | plans as a basis | practices for | formally | | is available at | |
| | | of wetland | integrated | defined and | | https://indianwetlands.in/wp-content/upl | |
| | | management | wetland | applied for 6 | | oads/library/1707134041.pdfThe | |
| | | effectiveness | management | states At least | | number of Ramsar Sites has increased | |
| | | information is | area available | 10 Ramsar Sites | | from 49 during the first PIR to 82 as of | |
| | | available for 13 | for use by | have revised | | now and is expected to increase further. | |
| | | sites | wetland | management | | The assessment's expected completion | |
| | | | managers | plans in | | date is March 2026.Management | |
| | | | Baseline METT | response to | | Effectiveness Evaluation has been | |
| | | | scores for all | assessment and | I | conducted for 19 Ramsar sites, including | |
| | | | Ramsar sites | tracking of | | three demonstration sites, during the | |
| | | | are established | management | | reporting period. The report can be | |
| | | | Guidance for | effectiveness | | accessed at | |
| | | | systematic | | | https://drive.google.com/file/d/1MURaBtl | |
| | | | prioritization of | | | qkuDtIN6mQL_He7fXzZWpON-Q/view?usp=shari | |
| | | | sites taking into | , | | ng.A training workshop was held on | |
| | | | account the full | | | June 4-5, 2024, for wetland managers of | |
| | | | range of | | | seven states/UTs (Ladakh, Jammu & | |
| | | | biodiversity and | I | | Kashmir, Punjab, Himachal Pradesh, | |
| | | | ecosystem | | | Haryana, Chandigarh and Uttarakhand) on | |
| | | | service values | | | the implementation of the tool and | |
| | | | available for | | | establishing baseline METT scores for | |
| | | | application by | | | the Ramsar Sites in their respective | |
| | | | state | | | states. | |
| | | | governments in | | | | |
| | | | at least 3 | | | | |
| | | | additional | | | | |
| | | | states, state | | | | |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------|-----------|----------------|-------------------|----------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| | | | governments | | | | |
| | | | constitute | | | | |
| | | | wetland | | | | |
| | | | authorities as | | | | |
| | | | nodal policy | | | | |
| | | | and planning | | | | |
| | | | institutions for | | | | |
| | | | wetlands In at | | | | |
| | | | least 3 states | | | | |
| | | | wherein direct | | | | |
| | | | project | | | | |
| | | | interventions | | | | |
| | | | have been | | | | |
| | | | carried out, | | | | |
| | | | enhanced | | | | |
| | | | institutional | | | | |
| | | | capacity for | | | | |
| | | | integrated | | | | |
| | | | wetland | | | | |
| | | | management | | | | |
| | | | leads to at least | | | | |
| | | | 20% increase in | | | | |
| | | | capacity scores | | | | |
| | | | over baseline A | | | | |
| | | | directory of | | | | |
| | | | trained | | | | |
| | | | personnel is | | | | |
| | | | developed | | | | |
| | | | Biodiversity and | | | | |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------|-----------|----------------|------------------|----------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| | | | ecosystem | | | | |
| | | | services | | | | |
| | | | assessment | | | | |
| | | | tool applied in | | | | |
| | | | at least 3 sites | | | | |
| | | | A mobile/web | | | | |
| | | | application is | | | | |
| | | | scoped and | | | | |
| | | | developed to | | | | |
| | | | integrate | | | | |
| | | | citizen-science | | | | |
| | | | in conservation | ı | | | |
| | | | and | | | | |
| | | | management of | | | | |
| | | | biodiversity and | d | | | |
| | | | ecosystem | | | | |
| | | | services of the | | | | |
| | | | wetlands In 3 | | | | |
| | | | sites climate | | | | |
| | | | vulnerability | | | | |
| | | | assessment is | | | | |
| | | | concluded | | | | |
| | | | National and | | | | |
| | | | international | | | | |
| | | | methodologies | | | | |
| | | | and tools on | | | | |
| | | | management | | | | |
| | | | effectiveness | | | | |
| | | | collated, | | | | |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------------|----------------------------|-------------------|-------------------------|------------------|---|--|----------|
| Outcomes | | | Target or Milestones | Target | current period(numeric, percentage, or binary entry only) | & target as of 30 June | rating |
| | | | assessed, and | | | | |
| | | | subsequently | | | | |
| | | | reviewed by | | | | |
| | | | stakeholders | | | | |
| | | | Management | | | | |
| | | | effectiveness | | | | |
| | | | assessment and | | | | |
| | | | tracking of 50% | | | | |
| | | | of Ramsar Sites | | | | |
| | | | completed | | | | |
| Outcome 2.1 Enhanced | 2.1.1Measured increase in | | At least 5 States | | 50% | A module on Wetlands Management Planning | S |
| institutional capacity and | wetland managers' capacity | _ | receiving | States receiving | | is available that is being used to | |
| trained human resources for | to apply integrated | management of | training submit | training submit | | deliver trainings to the wetlands | |
| integrated management of | management approaches | wetlands have | at least 10 | at least 20 | | managers. The same is available at | |
| wetlands | | been developed | integrated | integrated | | https://drive.google.com/file/d/1xc7aCq8 | |
| | | Institutionalized | management | management | | ODSiFu6LgypBPSHMSsJs2ptRw/view?usp=shari | |
| | | courses and | plans in line | plans in line | | ngThe following modules are also | |
| | | training | with the | with the | | being prepared under the project: 1) | |
| | | opportunities on | national | national | | First draft of the module on Integrated | |
| | | integrated | guidelines | guidelines | | Wetland Management Planning has been | |
| | | management | | Wetland | | developed, based on the reviews and the | |
| | | available in less | | managers of 20 | | priorities set by the MoEFCC, the module | |
| | | than 10 | | states / UTs | | is being revised. The designed module | |
| | | institutions | | trained and | | will be available by August 2024.2) | |
| | | Limited | | demonstrate | | Module on wetland water quality has been | |
| | | availability of | | measurable | | prepared (available at | |
| | | training | | enhancement | | https://drive.google.com/file/d/1jM9ljPe | |
| | | opportunities on | | in capacity for | | E6F1lqoVs3m9_oS9je3Y5LAc2/view?usp=shari | |
| | | integrated | | integrated | | ng)3) Electronic modules on | |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------|--------------------------|----------------|-----------------|------------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| | | management | | wetland | | Conservation and management of wetlands | |
| | | approaches | | management In | | are prepared in collaboration with GIZ | |
| | | | | 500 wetlands | | and are available of the national | |
| | | | | included in the | | wetlands portal. | |
| | | | | Wetland | | https://indianwetlands.in/resources-and- | |
| | | | | Rejuvenation | | e-learning/online-courses-training-mater | |
| | | | | Programme, | | ial/4) Module on wetland wise use is | |
| | | | | the second | | finalised and is sent for peer review. | |
| | | | | cycle of health | | Trainings on integrated management of | |
| | | | | cards are | | wetlands were also organised for | |
| | | | | completed and | | professionals of State Wetland Authority | |
| | | | | results | | of Kerala | |
| | | | | published on | | | |
| | | | | National Portal | | | |
| | | | | Wetlands | | | |
| | | | | health cards for | | | |
| | | | | at least 10,000 | | | |
| | | | | wetlands across | | | |
| | | | | the priority | | | |
| | | | | districts are | | | |
| | | | | prepared and | | | |
| | | | | published on | | | |
| | | | | National Portal | | | |
| | 2.1.2 Enhanced awareness | Baseline | Baseline | Increase in | 50% | The baseline awareness survey through | S |
| | of wetland ecosystem | awareness | awareness on | awareness | | the Ecosystem Services Shared Value | |
| | services values for | survey will be | wetland | levels on set | | Assessment (ESSVA) tool has been | |
| | integrated management | designed and | ecosystem | parameters | | conducted for Kabartal and Sasthamkotta. | |
| | | conducted in | services values | against baseline | | The reports are available at | |
| | | year 2 of the | for integrated | with an average | | https://drive.google.com/drive/folders/1 | |

| Project Objective and Outcomes | Indicator | | Mid-Term Target or | End of Project Target | Progress as of current | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|--------------------------------|-----------|------------------|-----------------------|--------------------------|--|---|--------------------|
| | | | Milestones | | period(numeric, percentage, or binary entry only) | | |
| | | project National | management | of 25%. Case | | Al1rroOBYEZ4wyYdZ2J_Dj-AjLsfLnNN?usp=dri | |
| | | scale outreach | established | studies in | | ve_link. The survey results are also | |
| | | on wetlands | | wetlands | | incorporated in the sites' integrated | |
| | | mainly through | | restoration are | | management plans. The Project has | |
| | | World Wetlands | | compiled and | | supported the implementation of the Save | |
| | | Day for 30 sites | | made available | | Wetland Campaign of MoEFCC for national | |
| | | of national and | | to wetlands | | scale outreach on wetlands, a national | |
| | | international | | managers and | | level celebration of World Wetlands Day | |
| | | significance | | stakeholders | | and also organised events in Odisha, | |
| | | | | for replication | | Kerala for raising awareness among | |
| | | | | and upscaling | | school students on the significance of | |
| | | | | | | wetlands and youth-led conservation efforts. | |
| | | National | Draft National | National | 30% | As one of the major policy shifts, the | S |
| | | Capacity | Capacity | Capacity | | MoEFCC has launched Save Wetlands | |
| | | Building, | Building, | Building, | | Campaign to sensitise people on values | |
| | | Education and | Education and | Education and | | of wetlands and the need for | |
| | | Awareness | Awareness | Awareness | | conservation. The campaign includes | |
| | | Strategy not | Strategy | Strategy | | communication and outreach activities | |
| | | formulated as an | formulated | endorsed by | | such as development of knowledge | |
| | | overarching | | Government of | | products, conducting outreach events. | |
| | | guidance for | | India and | | The knowledge partners of the MoEFCC, | |
| | | stakeholder | | integrated in | | including the LTSA is engaged in | |
| | | engagement in | | NPCA | | developing the strategies and | |
| | | wetland | | implementation | n | implementation of the | |
| | | management | | | | campaign. Additionally, under the aegis | |
| | | | | | | of the Amrit Dharohar initiative, the | |
| | | | | | | MoEFCC envisages developing an | |
| | | | | | | interpretation centre as a communication | |

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| 1 | rating |
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| | dect team the the timent of the thared them er sssons implemented, ill be period. J between the Company the on FCC to develop on wetlands in I the India enable vetlands etlands one of the the ortunities the ged in nerships for partnerships reement for banad-Kol |

| Project Objective and Outcomes | Indicator | Baseline level | Mid-Term Target or Milestones | Target | Progress as of current period(numeric, percentage, or binary entry | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|---|---|--|---|--|--|--|--------------------|
| | 2.1.4 Growing community of practice and information base for sharing of knowledge, lessons and best practices | on wetlands is under | portal is functional and provides tracking information on Ramsar sites | National portal on wetlands is widely used (at least 0.5 million visitors as | | The National Portal is functional and provides complete information on 1,304 wetlands of national and international significance as well as sites covered under the National Plan for Conservation of Aquatic Ecosystems (NPCA) programme. The portal also provides information on health cards for more than 6,000 wetlands, which the achievement of the Save Wetlands Campaign. The portal can be accessed at https://indianwetlands.in/. | S |
| Outcome 3.1 Integrated wetland management applied in three protected wetlands | demonstration sites | have management plans which include an inventory of ecosystem services and are | BES, climate | Wetland health card scores are maintained or improved over baseline | 50% | The Integrated Management Plans (IMP) for the three demonstration Sites are prepared. The LTSA supported the drafting of the management plans of Sasthamkotta, Kerala and Kabartal, Bihar. The draft of the IMPS can be accessed at https://drive.google.com/drive/folders/1 4UFbx-h_2vIO_4EfO15WigaTAGehS5Xq?usp=sha | MU |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------|-----------|--------------------|--------------|----------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| | | NPCA | commit | | | ring. WWF-India has supported the | |
| | | recommended | convergence | | | formulation of the IMP of Harike. | |
| | | guidelines The | funds; | | | Submission of the IMPs by the State | |
| | | baseline value of | Management | | | Governments to the MoEFCC for approval | |
| | | key indicators for | plans are | | | is awaited. | |
| | | | approved by | | | | |
| | | | MoEFCC under | | | | |
| | | Minimum | NPCA | | | | |
| | | inundation | | | | | |
| | | shrinks to less | | | | | |
| | | than 600 Ha | | | | | |
| | | (23%) post- | | | | | |
| | | monsoon; Bird | | | | | |
| | | congregation | | | | | |
| | | area 425 | | | | | |
| | | Ha.Harike lake, | | | | | |
| | | the open water | | | | | |
| | | expanse has | | | | | |
| | | reduced by 46%. | | | | | |
| | | Area under | | | | | |
| | | invasive species | | | | | |
| | | (water hyacinth) | | | | | |
| | | is 35% of open | | | | | |
| | | water surface. | | | | | |
| | | Sasthamkotta, | | | | | |
| | | Kerala: Minimum | | | | | |
| | | inundation is at | | | | | |
| | | 60% of wetland | | | | | |
| | | area) | | | | | |

| Project Objective and Outcomes | Indicator | Baseline level | Mid-Term Target or Milestones | End of Project Target | Progress as of current period(numeric, percentage, or binary entry | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|-----------------------------------|--|--|---|---|--|--|--------------------|
| | 3.1.2 Cross-sectoral institutional arrangements and use of integrated management approaches increase site management effectiveness | State Wetland Authorities have been constituted for 2 of the 3 sites Baseline METT Scores: Sasthamkotta Lake, Kerala: 61; Harike Lake, Punjab: 58; Kabartal, Bihar: 41 | | Over 50% increase in GEF METT Scores at 3 demonstration sites including being specific on gender disaggregation, such as proportion of time spent by women on wetland management activities or women's involvement in decision-making | | Wetland Mitras have been constituted at the three demonstration sites. The baseline METT scores of the three sites have been revised using the tool developed under the aegis of the project, in collaboration with GIZSasthamkotta- 50, Kabartal- 48, Harike- 71. The METT evaluation for the three sites will be re-conducted in December 2024. The MoEFCC's Amrit Dharohar Initiative envisages establishing baseline METT scores for all the Ramsar Sites by 2026. | MS |
| | 3.1.3 Improved gender equity in community institutions engaged in managing wetlands | Representation of women in panchayats surrounding the three demonstration sites is at least 33% as mandated by the | networks established at the three demonstration sites at least have one-third women | At least 50% increase in participation of women members in key decision making within community institutions | , | The established Wetland Mitra networks at the Ramsar Site have at least 33% female representation. The active participation of women in stakeholder consultations and outreach programmes has been observed. Livelihood opportunities for women are also identified, and actions are included in the management plans of the three sites. | MS |

| Project Objective and Outcomes | Indicator | | Mid-Term Target or Milestones | Target | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|--|--|---|---|---|--|---|--------------------|
| | | Government of | | managing | | | |
| | | India | | wetlands | | | |
| | 3.1.4 Increasing financial resources for integrated wetland management | plans not fully funded; Site budgets not linked/integrated with development programmes of local and national governments | increase in resources available for implementation for the three demonstration | A 25% increase in site management budgets (average 3 sites); Site Management plans are fully funded | 30% | The convergence opportunities are identified in the integrated management plans of the demonstration sites. Implementation of Amrit Dharohar Initiative also ensures convergence funding from the Line Ministries for the Ramsar Sites. | MS |
| | | | programmes | | | | |
| Outcome 4.1 Project impacts and performance are measured | 4.1.1 Use of project monitoring and reporting system to assess project performance and impacts | monitoring and reporting system revised during project inception phase and | performance | | 50% | The project is being monitored through PIRs and Half Yearly reports. The third meeting of the NPSC will be held in August 2024. Regular meetings on progress of the project is held with the MoEFCC. The project's mid-term review was conducted in March 2024, and the project implementation strategy at the three demonstration sites is being revised. The two-year work plan for the | S |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-------------------------------|----------------------------|-------------------|----------------|----------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| | | | | | | states is being prepared. The plan has | |
| | | | | | | been shared with Sasthamkotta, and | |
| | | | | | | meetings have been held to finalise it. | |
| | | | | | | The finalised plans for each | |
| | | | | | | demonstration site will be submitted to | |
| | | | | | | the NPSC during the third meeting. | |
| Outcome 4.2 Evidence base on | 4.2.1Increased use of BES | In 5 sites, | In 3 | | | Not yet due | |
| benefits of BES based-wetland | based monitoring systems | monitoring | demonstration | | | | |
| management established | to assess maintenance and | systems to | sites, BES | | | | |
| | restoration of wetland | assess changes in | monitoring | | | | |
| | ecological character, and | ecological | systems are | | | | |
| | livelihoods for wetland | character and | functional | | | | |
| | dependent communities | livelihood | | | | | |
| | | outcomes are | | | | | |
| | | defined and | | | | | |
| | | applied | | | | | |
| | 4.2.2 Increasing number of | To be | National | | | Not yet due | |
| | practitioners with | established after | guidance | | | | |
| | knowledge and application | the project | document | | | | |
| | of the national Guidance | inception | produced and | | | | |
| | document on integrating | workshop | communicated | | | | |
| | biodiversity and ecosystem | | to all wetland | | | | |
| | service values and climate | | authorities, | | | | |
| | vulnerability in wetland | | Ramsar site | | | | |
| | management | | managers, | | | | |
| | | | NPCA site | | | | |
| | | | management | | | | |
| | | | implementing | | | | |
| | | | agencies and | | | | |

| Project Objective and | Indicator | Baseline level | Mid-Term | End of Project | Progress as of | Summary by the EA of attainment of the indicator | Progress |
|-----------------------|-----------|----------------|--------------|-----------------------|-----------------|--|----------|
| Outcomes | | | Target or | Target | current | & target as of 30 June | rating |
| | | | Milestones | | period(numeric, | | |
| | | | | | percentage, or | | |
| | | | | | binary entry | | |
| | | | | | only) | | |
| | | | other | | | | |
| | | | stakeholders | | | | |

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

| Component | Output/Activity | Expected | Implementation | nImplementation | Progress rating justification, description of | Progress |
|-----------------|---|------------|----------------|-----------------|---|----------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| 1 Component | Output 1.1A Hierarchical wetland BES assessment tool developed, | | | | | |
| 1: Biodiversity | field-tested at six sites and wetland managers trained in application | | | | | |
| and Ecosystem | Activity 1.1A.1 Collation of existing tools, methodologies for wetlands | 2022-02-28 | 100 | 100 | | S |
| services | BES assessment | | | | | |
| knowledge | Activity 1.1A.2 Stakeholder need assessment and workshop | 2022-02-28 | 100 | 100 | | S |
| systems | consultation | | | | | |
| | Activity 1.1A.3 Development of wetland BES assessment tool | 2022-07-31 | 100 | 100 | | S |
| | Activity 1.1A.4 Pilot testing in six sites | 2024-06-30 | 80 | 100 | The RAWES/ESSVA tool has been pilot | S |
| | | | | | tested in floodplain wetlands of Uttar | |
| | | | | | Pradesh and Bihar (~450 wetlands), | |
| | | | | | Sasthamkotta (Kerala), Kabartal (Bihar), | |
| | | | | | Bhitarkanika (Odisha), Chilika (Odisha). | |
| | | | | | The tool will be furtther used in Deepor | |
| | | | | | Beel (Assam) and Ashtamudi (Kerala) | |
| | Activity 1.1A.5 Support to maintenance and upscaling of Mobile/Web | 2026-03-31 | . 0 | 60% | A mobile app to inventory wetlands | S |
| | Application | | | | across the country and provide | |
| | | | | | information on their health is being | |
| | | | | | developed by the NCSCM with support of | |
| | | | | | MoEFCC and Knowledge Partners (including | |

| Component | Output/Activity | Expected | Implementation | onImplementation | on Progress rating justification, description of | Progress |
|-----------|---|------------|----------------|------------------|--|----------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| | | | | | LTSA). The beta version of the app was | |
| | | | | | used during the first phase of Save | |
| | | | | | Wetlands Campaign (2023-2024) and will | |
| | | | | | be released after incorporating the | |
| | | | | | restructuring required for the second | |
| | | | | | phase of the campaign. | |
| | Activity 1.1A.6 Tool Synthesis and Publication | 2024-06-30 | 100 | 100 | | S |
| | Activity 1.1A.7 Wetland managers Training workshop | 2024-09-30 | 0 | 20 | The training workshop has been oragnised | S |
| | | | | | for the wetland managers and | |
| | | | | | stakeholders of Bihar and Kerala. | |
| | | | | | Similar trainings are envisaged for | |
| | | | | | Assam in coming months. | |
| | Activity 1.1A.8 Need-based follow-up support to wetland managers | 2026-03-31 | . 0 | 20 | Follow up support is provided to the | S |
| | | | | | states in the implementation of the tool | |
| | Output 1.1B Climate vulnerability assessment tool developed, field | | | | | |
| | tested in six sites and wetland managers trained in application | | | | | |
| | Activity 1.1B.1 Collation of existing tools, methodologies for wetlands | 2022-02-28 | 100 | 100 | | S |
| | climate vulnerability assessment | | | | | |
| | Activity 1.1B.2 Stakeholder need assessment and workshop | 2022-02-28 | 100 | 100 | | S |
| | consultation | | | | | |
| | Activity 1.1B.3 Development of wetland climate vulnerability | 2022-07-31 | 100 | 100 | | S |
| | assessment tool | | | | | |
| | Activity 1.1B.4 Pilot testing in six sites | 2024-09-30 | 80% | 90 | The tool has been pilot tested in four | S |
| | | | | | Ramsar Sites with collaboration with | |
| | | | | | GIZ. CRA for Kabartal and Sasthamkotta | |
| | | | | | has also been concluded. The documents | |
| | | | | | can be accessed at | |
| | | | | | https://drive.google.com/drive/folders/1 | |
| | | | | | 1RshUd6MC_p1Ma_oQS7ej8xFeFqTAhHJ?usp=dri | |

| Component | Output/Activity | Expected | Implementation | Implementation | Progress rating justification, description of | Progress |
|-----------|---|------------|----------------|----------------|---|----------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| | | | | | ve_link. Stakeholder consultation was | |
| | | | | | held in Sasthamkotta to share the | |
| | | | | | findings of the assessment. The climate | |
| | | | | | risk responses are being integrated into | |
| | | | | | the management plan of the site. | |
| | Activity 1.1B.5 Tool Synthesis and Publication | 2023-06-30 | 100 | 100 | | S |
| | Activity 1.1B.6 Wetland managers Training workshop | 2024-12-31 | . 0 | 0 | Not due (as per the revised workplan | |
| | | | | | approved during the project no-cost | |
| | | | | | extension) | |
| | Activity 1.1B.7 Need-based follow-up support to wetland managers | 2026-03-31 | . 0 | 0 | Not due (as per the work plan approved | |
| | | | | | for the project no-cost extension) | |
| | Output 1.2A Wetland management effectiveness tool developed and | | | | | |
| | applied to Ramsar sites | | | | | |
| | Activity 1.2A.1 Collation of existing tools, methodologies for wetlands | 2022-02-28 | 100 | 100 | | S |
| | wetland management effectiveness assessment | | | | | |
| | Activity 1.2A.2 Stakeholder need assessment and workshop | 2022-02-28 | 100 | 100 | | S |
| | Consultation | | | | | |
| | Activity 1.2A.3 Development of wetland Management effectiveness | 2022-07-31 | 100 | 100 | | S |
| | assessment tool | | | | | |
| | Activity 1.2A.4 Report on status and management needs of Indian | 2025-03-31 | 90 | 90 | The number of Ramsar Sites in India has | S |
| | Ramsar sites | | | | increased to 82 (from 49 during the | |
| | | | | | first PIR- 2022). A compendium of | |
| | | | | | factsheets of wetlands of national and | |
| | | | | | international significance has been | |
| | | | | | prepared, which is available at | |
| | | | | | https://indianwetlands.in/wp-content/upl | |
| | | | | | oads/library/1683182884.pdf.Database | |
| | | | | | on the status, threats and management | |
| | | | | | needs is being regularly updated. The | |

| Component | Output/Activity | Expected | Implementation | Implementation | Progress rating justification, description of | Progress |
|-----------|---|------------|----------------|----------------|--|----------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| | | | | | same is available at https://docs.google.com/spreadsheets/d/1 T1jKDwi0581BZqsF6AJDToqVp2o5Qyte8gFngkCh C5E/edit#gid=0and at https://docs.google.com/spreadsheets/d/1 4C1SUPNVp16_vTwJCh0rqbkRQ8-6nZs4/edit#gi d=1503762907. Since the number of Ramsar | |
| | | | | | Sites is increasing, the project will continue updating the information regarding the status and threats of these wetlands. | |
| | Activity 1.2A.5 Management effectiveness assessment of Ramsar Sites | 2026-03-31 | 27% | | The number of Ramsar Sites has increased to 82 (from 49 in 2022). Management Effectiveness Evaluation was conducted for 19 Ramsar sites, including three demonstration sites. The report can be accessed at https://drive.google.com/file/d/1MURaBtl qkuDtlN6mQL_He7fXzZWpON-Q/view?usp=sharing. Regional training workshops are now being organized to expedite the ME evaluation of the Ramsar Sites. The first workshop was organized in July 2024 for seven states and UTs. Draft METTs of 8 sites were developed which will be finalised after approval of the concerned State/UT Wetland Authorities | S |
| | Activity 1.2A.6 Tool synthesis and publication | 2023-06-30 | 80 | | The MoEFCC released the tool on World Wetlands Day 2024 and it is now available on the Indian wetlands portal | S |

| mponent | Output/Activity | | Implementationstatus as of | onImplementationstatus as of | on Progress rating justification, description of challenges faced and explanations for any delay | Progres Rating |
|---------|---|------------|-------------------------------------|------------------------------------|--|-------------------|
| | | date | previous reporting period (%) | current reporting period (%) | | |
| | | | | | (https://indianwetlands.in/wp-content/up loads/library/1707134041.pdf) | |
| | Activity 1.2A.7 Dissemination Workshop | 2024-06-30 | 0 | 40% | The tool's dissemination was organized as part of the national celebration of World Wetlands Day 2024 when it was released. Training workshops are planned for wetland managers, with the first workshop organized in Chandigarh on July 4-5, 2024, for seven North-Indian States and UTs. | S |
| | Activity 1.2A.8 Updation of RIS | 2026-03-31 | 80 | 85 | The project supported the documentation and compilation of 18 proposed Ramsar Sites during the reporting period, of which seven were designated between February and June 2024. Additionally, the comments received for 18 existing Ramsar Sites have been addressed and data requirements have been shared with the MoEFCC. | S |
| | Output 1.2B Small Grant Programme administered to support wetland managers in site management effectiveness | | | | | |
| | Activity 1.2B.1 Criteria workshop | 2022-03-31 | 100 | 100 | | S |
| | Activity 1.2B.2 Set management process | 2022-03-31 | 100 | 100 | | S |
| | Activity 1.2B.3 Call for proposals | 2022-04-30 | 100 | 100 | | S |
| | Activity 1.2B.4 Funding | 2024-06-30 | 0 | 0 | The proposals have been received and evaluated. The approved proposals will be shared with the NPSC during the third meeting to be held in August 2024. | MU |
| | Activity 1.2B.5 Review and Adaptation | 2026-03-31 | 0 | 0 | Not due (as per the revised workplan | |

| Component | Output/Activity Activity 1.2B.6 Lessons Learnt Workshop Output 1.2C Improved wetland information synthesis and accessibility | date 2026-03-31 | status as of previous reporting period (%) | status as of current reporting period (%) | propress rating justification, description of challenges faced and explanations for any delay approved during the project no-cost extension) Not yet due | Progress Rating |
|-----------|---|--------------------|---|--|---|--------------------|
| | to support wetland policy and management implementation | | | | | |
| | | 2024-03-31 | 80 | 98% | The information needs assessment has been conducted and included with the METT and Amrit Dharohar Initiative. Schemes such as Mangrove Initiative for Shoreline Habitats & Tangible Incomes (MISHTI) announced in Government of India Budget 2023 and other planned schemes will be assessed in the following years. Additionally, an assessment has been conducted to understand the extent to which wetlands have been incorporated in the national reports submitted to the Convention on Biological Diversity, Convention on Migratory Birds, United NationsConvention to Combat Desertification and United Nations Framework Convention on Climate Change. A gap analysis report is prepared and under review. | MS |
| | Activity 1.2C.2 Reporting on selected indicators | 2024-12-31 | 0 | 0 | Not due | |
| | Activity 1.2C.3 Review and Adaptation | 2026-03-31 | 0 | 0 | Not yet due | |
| | · | 2026-03-31 | | 0 | Not yet due. | |
| | Activity 1.2C.5 Maintain sharing of data and information | 2026-03-31 | 0 | 0 | Not yet due | |

| Component | Output/Activity | Expected | - | onImplementatio | Progress rating justification, description of | Progres |
|-----------|---|------------|--------------|-----------------|---|---------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| | Output 1.2D Guidance document developed to support the | | | | | |
| | integration of wetlands into state developmental and investment | | | | | |
| | programming | | | | | |
| | Activity 1.2D.1 Draft Guidance Document | 2022-05-31 | . 100 | 100 | | S |
| | Activity 1.2D.2 Demonstrate application in 1 State | 2022-07-31 | . 100 | 100 | Implementation of Amrit Dharohar is | S |
| | | | | | initiated for 21 states (75 Ramsar | |
| | | | | | Sites). The LTSA is providing technical | |
| | | | | | support to the same. The Sahbhagita | |
| | | | | | guidelines are included in the | |
| | | | | | management plans prepared for the | |
| | | | | | demonstration sites. Project has also | |
| | | | | | supported the MoEFCC in conducting | |
| | | | | | trainings of the Nature tourist guides | |
| | | | | | being conducted with Ministry of Tourism | |
| | | | | | for enhancing livelihood opportunities | |
| | | | | | of the local youth through wetlands | |
| | | | | | conservation. | |
| | Activity 1.2D.3 Dissemination workshop | 2022-08-31 | 100 | 100 | The MoEFCC regularly organises regional | S |
| | | | | | workshops under the ambit of Mission | |
| | | | | | Sahbhagita where the project provides | |
| | | | | | technical support to MoEFCC and State/UT | |
| | | | | | Governments | |
| | Activity 1.2D.4 Synthesis and Publication | 2022-12-31 | 100 | 100 | Mission Sahbhagita is available at | S |
| | | | | | https://drive.google.com/file/d/1_rz6DKu | |
| | | | | | q664bZx1XCyvQ2L6ehe4hql-b/view?usp=drive | |
| | | | | | _link and Amrit Dharohar Implementation | |
| | | | | | Strategy is available at | |
| | | | | | https://indianwetlands.in/wp-content/upl | |
| | | | | | oads/library/1686133937.pdf | |

| Component | Output/Activity | Expected | l - | - | Progress rating justification, description of | Progress |
|-----------------------------------|---|------------|------------|-------------------------|--|----------|
| | | - | | | challenges faced and explanations for any delay | Rating |
| | | date | | current | | |
| | | | | reporting period (%) | | |
| | | | period (%) | | | |
| 2 Component | Output 2.1A Modules for integrated management of wetlands | | | | | |
| 2: Capacity | developed and implemented for training wetland managers | | | | | |
| | Activity 2.1A.1 Training needs assessment | 2022-04-30 | 100 | 100 | | S |
| for Integrated Wetland management | Activity 2.1A.2 Develop Training Modules and Materials | 2026-03-31 | 65 | | A module on wetland water quality has been prepared (available at | S |
| a.ragee.re | | | | | https://drive.google.com/file/d/1jM9ljPe | |
| | | | | | E6F1lqoVs3m9_oS9je3Y5LAc2/view?usp=shari | |
| | | | | | ng). The module on wetland wise use is | |
| | | | | | finalised and being reviewed. | |
| | | | | | Electronic modules were prepared in | |
| | | | | | collaboration with GIZ, and are | |
| | | | | | available at | |
| | | | | | https://indianwetlands.in/resources-and- | |
| | | | | | e-learning/online-courses-training-mater ial/The project also supported MoEFCC | |
| | | | | | and Central Institute of Educational | |
| | | | | | Technology (CIET), a nodal agency under | |
| | | | | | the National Council of Educational | |
| | | | | | Research and Training (NCERT), for the | |
| | | | | | development of digital educational | |
| | | | | | contents on various aspects of wetlands | |
| | | | | | catering to different age group of | |
| | | | | | school children. These videos are being | |
| | | | | | circulated through the educational | |
| | | | | | channels of NCERT for nation-wide | |
| | | | | | dissemination and sensitisation of | |
| | | | | | school students. The videos can be | |
| | | | | | acceessed at | |
| | | | | | https://youtube.com/playlist?list=PLUgLc | |
| | | | | | pnv1YidlidyBimWiakFxttQfyZGa&si=GpQJG7E8 | |

| Component | Output/Activity | - | status as of | status as of | Progress rating justification, description of challenges faced and explanations for any delay | Progress Rating |
|-----------|---|------------|-------------------------------------|------------------------------------|--|--------------------|
| | | date | previous reporting period (%) | current reporting period (%) | | |
| | | | | | I_S-Q3JY. | |
| | Activity 2.1A.3 Training Workshops- National | 2025-06-30 | 10 | | Even though no training workshops were organised, the experts from he LTSA, under the aegis of the project, have served as resource persons for workshops organised by MoEFCC on integrated management, National Institute of Rural Development and Panchayati Raj on wetlands conservation and livelihoods Promotions. Training workshop was also organised for Professionals of State Wetland Authority Kerala and Ladakh on varied aspects related to integrated management planning and implementation, and METT for wetland managers of seven North Indian States | MS |
| | Activity 2.1A.4 Training Workshops- International Activity 2.1A.5 Training of Trainers | 2026-03-31 | | 0 | No international workshop has been organised so far due to funding constraints. The constraints are due to a delay in the reappropriation of central budget funds to the NPCA (the baseline project and the project funds are channeled through the NPCA). No training of trainers workshop was | MU |
| | | | | | organised due to funds constraints. The constraints are due to a delay in the reappropriation of central budget funds to the NPCA (the baseline project and the project funds are channeled through the NPCA). | |

| omponent | Output/Activity | Expected | Implementation | Implementation | Progress rating justification, description of | Progress |
|----------|---|------------|----------------|----------------|--|----------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | A 11 11 O 44 CT 11 1 1 1 1 1 1 1 | 2026 02 24 | period (%) | period (%) | h | - |
| | Activity 2.1A.6 Training effectiveness review | 2026-03-31 | | | Not yet due | |
| | Activity 2.1A.7 Follow up support to maintain built capacity | 2026-03-31 | . 0 | | Follow up is being provided to the | MS |
| | | | | | State/UT wetland authorities on | |
| | | | | | integrated management planning, | |
| | | | | | notification of wetlands under the | |
| | | | | | Wetlands (Conservation and Management) | |
| | | | | | Rules 2017 among others | |
| | Output 2.1B Communities of Practice established for sharing best | | | | | |
| | practices and lessons learnt on wetland management developed for wetland managers | | | | | |
| | Activity 2.1B.1 Development of wetland manager database (Updation) | 2026-03-31 | 100 | 100 | | S |
| | Activity 2.1B.2 Annual Learning Events | 2026-03-31 | . 20 | | Structure for an annual learning event will be considered at the meeting of the NPSC | MU |
| | Activity 2.1B.3 Maintain sharing of best practices and lessons learnt | 2026-03-31 | 0 | 0 | Not due | |
| | Activity 2.1B.4 Support to formulation of Integrated Management | 2026-03-31 | . 0 | 50 | Integrated management plans of Kabartal | S |
| | Plans | | | | and Sasthamkotta have been prepared | |
| | | | | | during the reporting period and shared | |
| | | | | | with the State Wetland Authorities for | |
| | | | | | further actions | |
| | Output 2.1C National Communication and Outreach Strategy | | | | | |
| | developed and supported by the establishment of a web-portal, | | | | | |
| | outreach material and events | | | | | |
| | Activity 2.1C.1 Commissioning a drafting team | 2025-03-31 | . 0 | 100 | As one of the major policy shifts, the | S |
| | | | | | MoEFCC has launched the Save Wetlands | |
| | | | | | Campaign to sensitise people to the | |
| | | | | | values of wetlands and the need for | |
| | | | | | conservation. The campaign includes | |

| Component | Output/Activity | Expected | · · | · · | Progress rating justification, description of | Progress |
|-----------|--|------------|------------|--------------|---|----------|
| | | completion | | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| · | | | | | communication and outreach activities | |
| | | | | | such as developing knowledge products | |
| 1 | | | | | and conducting outreach events. The | |
| | | | | | MoEFCC's knowledge partners, including | |
| | | | | | the LTSA, are engaged in developing the | |
| | | | | | strategies and implementing the | |
| | | | | | campaign. Additionally, under the aegis | |
| 1 | | | | | of the Amrit Dharohar initiative, the | |
| l | | | | | MoEFCC envisages developing an | |
| | | | | | interpretation centre as a communication | |
| | | | | | and outreach hub. The project team | |
| | | | | | drafted the guidelines for developing | |
| | | | | | and refurbishing the interpretation | |
| | | | | | centre and shared them with the MoEFCC | |
| | | | | | for further action. A national CEPA | |
| | | | | | strategy is currently under drafting. | |
| | Activity 2.1C.2 Write shops | 2025-03-31 | . 0 | 100 | The MoEFCC held workshops to strategise | S |
| | | | | | and implement the Save Wetlands | |
| | | | | | Campaign. A final stakeholder | |
| | | | | | consultation will be organised after the | |
| | | | | | drafting of the CEPA strategy | |
| | Activity 2.1C.3 National CEPA Strategy launch | 2025-03-31 | . 0 | 0 | Not yet due | |
| | Activity 2.1C.5 Outreach material development- Print | 2026-03-31 | . 70 | 80 | 1) Brochure on Government of India's | HS |
| | | | | | Initiatives on Wetlands Conservation | |
| | | | | | (https://indianwetlands.in/wp-content/up | |
| | | | | | loads/library/1707221982.pdf)2) | |
| | | | | | Eco-postcards for school students on | |
| | | | | | Odisha's Ramsar Sites, common avian | |
| ı | | | | | residents of NCT of Delhi, factsheets on | |

| Component | Output/Activity | Expected completion date | status as of previous reporting | · · | Progress rating justification, description of challenges faced and explanations for any delay | Progress Rating |
|-----------|---|--------------------------------|---------------------------------|-----|---|--------------------|
| | | | period (1.5) | | Sasthamkotta3) Factsheets on recently designated Ramsar Sites4) Social media content (tweets) on 80 Ramsar Sites and other themes related to World Wetlands Day and World Environment Day5) Revised NPCA guidelines6) Posters on the integration of Mission LiFE and Wetlands Conservation and Wetlands Conservation and its contribution towards reducing land degradation and desertification | |
| | Activity 2.1C.6 Outreach material development- Audio-visual | 2026-03-31 | 20 | 40 | A video on journey on Wetlands Conservation in India prepared and shared with MoEFCC for dissemination video on sounds of flagship waterbird species edited in collaboration with SACON for MoEFCC | S |
| | Activity 2.1C.9 Outreach material development- Others | 2026-03-31 | 20 | | Tweets for World Wetlands Day and World Environment Day on various aspects related to wetlands | S |
| | Activity 2.1C.10 Develop Outreach Calendar | 2024-06-30 | 30 | | Outreach Calendar aligns with the significant days that are planned with the MoEFCC. | S |
| | Activity 2.1C.11 Conduct outreach events | 2026-03-31 | 40 | | Outreach events have been organized for school students in Delhi, Kerala and Odisha for school students. Details are available at: Delhi Public School, Delhi https://south-asia.wetlands.org/news/won | MU |

| Component | Output/Activity | Expected | Implementation | Implementation | Progress rating justification, description of | Progress |
|---------------|--|------------|----------------|----------------|--|----------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| | | | | | ders-of-wetlands-a-fun-filled-exploratio | |
| | | | | | n-with-school-students-in-delhi-nct/ | |
| | | | | | https://south-asia.wetlands.org/news/you | |
| | | | | | ng-conservationists-take-a-plunge-a-wetl | |
| | | | | | and-odyssey-with-school-students/ | |
| | | | | | https://south-asia.wetlands.org/news/emp | |
| | | | | | owering-tomorrows-guardians-delhi-public | |
| | | | | | -school-dps-rk-puram-students-dove-into- | |
| | | | | | wetland-conservation-for-water-security/ | |
| | | | | | Oxford Public School and Government | |
| | | | | | School, Odisha | |
| | | | | | https://south-asia.wetlands.org/news/ins | |
| | | | | | piring-young-minds-wetlands-take-center- | |
| | | | | | stage-in-odisha-schools/ KSMDB College, | |
| | | | | | Kerala | |
| | | | | | https://south-asia.wetlands.org/news/you | |
| | | | | | th-for-wetlands-empowering-conservation- | |
| | | | | | through-wetland-learning-centre/During | |
| | | | | | the reporting period, outreach events on World Wetlands Day was also organised in | |
| | | | | | Ladakh and Goa | |
| | Activity 2.1C.12 Assess effectiveness | 2026-03-31 | 0 | | Not yet due | |
| 3 Component | Output 3.1A Baseline assessment and evaluation of ecosystem | 2020-03-31 | 0 | 0 | Not yet due | |
| 3: | services values carried out for three demonstration sites | | | | | |
| | Activity 3.1A.1 Commissioning site assessment team | 2021-08-31 | 100 | 100 | | S |
| of integrated | | | | | | S |
| wetland | Activity 3.1A.2 Assessment team training workshop | 2022-03-31 | | 100 | | |
| management | Activity 3.1A.3 Assessment and Evaluation | 2022-03-31 | | 100 | | S |
| | Activity 3.1A.4 Assessment and Evaluation synthesis and Publication | 2022-04-30 | 100 | 100 | | S |
| | Output 3.1B Cross-sectoral institutional arrangements for integrated | | | | | |

| Component | Output/Activity | Expected completion | Implementation status as of | · · | Progress rating justification, description of challenges faced and explanations for any delay | Progress Rating |
|-----------|---|---------------------|-------------------------------------|------------------------------------|---|--------------------|
| | | date | previous reporting period (%) | current reporting period (%) | | |
| | management enabled for three demonstration sites | | | | | |
| | Activity 3.1B.1 Constitution of stakeholder committees (Wetland Mitras) | 2021-09-30 | 100 | 100 | | S |
| | Activity 3.1B.2 Stakeholder Mapping and Analysis | 2022-09-30 | 100 | 100 | | S |
| | Activity 3.1B.3 Participatory management planning | 2023-06-30 | 80 | | Participatory management planning has been conducted as part of the management plan revisions. The Save Wetlands Campaign also envisages developing multi-stakeholder partnerships. During the first phase of the campaign, 2 multi-stakeholder partnerships have been identified for Bihar, 19 for Kerala, and one for Bihar | S |
| | Activity 3.1B.4 Implementation | 2026-03-31 | . 0 | | Not yet due as per the revised work-plan (as part of the project extension) | S |
| | Activity 3.1B.5 Review and adaptation | 2026-03-31 | . 0 | 0 | Not yet due as per the revised work plan (as part of the project extension) | S |
| | Output 3.1C Potential private sector partnerships identified at three | | | | | |
| | pilot sites and actively engaged in integrated management Activity 3.1C.1 Partnerships opportunities mapping | 2024-03-31 | . 100 | | Partnership opportunities are mapped as part of the revision of the integrated management plans of the three demonstration sites. India Wetland Coalition will be engaged to find additional opportunities during the implementation of the management plans. | S |
| | Activity 3.1C.2 Meetings and workshops for role clarifications | 2024-03-31 | . 90 | | Site specific meetings will be undertaken after the after the approval of the management plans | MU |

| Component | Output/Activity | Expected | Implementati | on Implementati | on Progress rating justification, description of | Progress |
|-------------|--|------------|--------------|-----------------|--|----------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| | Activity 3.1C.3 Implementation | 2026-03-31 | . 0 | 0 | Not yet due as per the revised work-plan | |
| | | | | | (as part of the project extension) | |
| | Activity 3.1C.4 Review and adaptation | 2026-03-31 | . 0 | 0 | Not yet due as per the revised work-plan | |
| | | | | | (as part of the project extension) | |
| | Output 3.1D Implementation of management plan reviewed and | | | | | |
| | adapted periodically to address site and landscape-scale drivers and | | | | | |
| | pressures | | | | | |
| | Activity 3.1D.1 Management plan finalisation | 2024-03-31 | 100 | 100 | | S |
| | Activity 3.1D.2 Management plan review and approval by MoEFCC | 2024-03-31 | 50 | 50 | The IMPs of Kabartal and Harike have | MU |
| | | | | | been reviewed by the respective State | |
| | | | | | Wetland Authorities. The process of | |
| | | | | | stakeholder consultations to revise the | |
| | | | | | action plan of the Sasthamkotta is in | |
| | | | | | process and will be sent to the approval | |
| | | | | | of MoEFCC by September 2024. | |
| | Activity 3.1D.3 Management Plan implementation | 2024-03-31 | . 0 | 0 | The implementation of the management | U |
| | | | | | plans is delayed due to delays in the | |
| | | | | | submission of the revised Integrated | |
| | | | | | Management Plans by the respective State | |
| | | | | | Governments to the MoEFCC | |
| | Activity 3.1D.4 Mid-term review and adaptation | 2025-06-30 | 0 | 0 | Not yet due as per the revised work-plan | |
| | | | | | (as part of the project extension) | |
| | Activity 3.1D.5 End-term review | 2026-03-31 | 0 | 0 | Not yet due as per the revised work-plan | |
| | | | | | (as part of the project extension) | |
| 4 Component | Output 4.1A Project monitoring and reporting established | | | | | |
| 4: Project | Activity 4.1A.1 Finalisation of the project monitoring system | 2022-01-31 | 100 | 100 | | S |
| monitoring, | Activity 4.1A.2 Finalisation of project reporting system | 2022-01-31 | 100 | 100 | | S |
| evaluation, | Activity 4.1A.3 Project monitoring | 2026-03-31 | 40 | 50 | The project is being monitored through | S |
| and | | | | | PIRs and Half-yearly reports. | |

| Component | Output/Activity | Expected | Implementation | Implementation | Progress rating justification, description of | Progres |
|---------------|--|------------|----------------|----------------|---|---------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| dissemination | | | | | Additionally, regular meetings are held | |
| of results | | | | | with the National Project Directors and | |
| | | | | | State Partners to assess the project's | |
| | | | | | progress. The Mid-term review of the | |
| | | | | | project was undertaken in March 2024, | |
| | | | | | and the strategy for implementation of | |
| | | | | | the project at the demonstration sites | |
| | | | | | is being revised. The same will be | |
| | | | | | shared with the NPSC during the third | |
| | | | | | meeting to be held by August 2024 | |
| | Activity 4.1A.4 Project reporting | 2026-03-31 | 60 | 70 | PIR, Half yearly reports and progress | S |
| _ | | | | | reports to MoEFCC are shared regularly | |
| | Output 4.1B Site and wetland catchment-scale monitoring | | | | | |
| | Activity 4.1B.1 Finalisation of site monitoring indicators and systems | 2022-01-31 | 100 | 100 | | S |
| | Activity 4.1B.2 Implementation of monitoring framework | 2026-03-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |
| | Activity 4.1B.3 Reporting and Review | 2026-03-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |
| | Activity 4.1.B.4 Publication of case studies booklet | 2025-09-30 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |
| | Output 4.2A Best Practices Guidelines for national upscaling | 2026-03-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |
| | Activity 4.2A.1 National Workshop- Lessons learnt from integrated | 2025-09-30 | 25 | 25 | The national workshop is planned for | MS |
| | management | | | | 2024 | |
| | Activity 4.2A.2 Guidance drafting | 2026-03-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |
| | Activity 4.2A.3 Guidance publication | 2026-03-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |
| | Activity 4.2A.4 Dissemination workshop | 2026-03-31 | 0 | 0 | Not yet due as per the revised work plan | |

| Component | Output/Activity | Expected | Implementatio | nImplementation | Progress rating justification, description of | Progress |
|-----------|--|------------|---------------|-----------------|---|----------|
| | | completion | status as of | status as of | challenges faced and explanations for any delay | Rating |
| | | date | previous | current | | |
| | | | reporting | reporting | | |
| | | | period (%) | period (%) | | |
| | | | | | (as part of the project extension) | |
| | Activity 4.2A.5 Side events at MEA CoPs and regional/global events | 2026-03-31 | 20 | 20 | No participation in side events during | |
| | | | | | the reporting period | |
| | Activity 4.2A.6 Participation- National events | 2026-03-31 | 40 | 50 | LTSA regularly participates in the | S |
| | | | | | National events on Wetlands conservation | |
| | | | | | and their integration in Sectoral Plans | |
| | | | | | and programmes | |
| | Activity 4.2A.7 Participation- international events | 2026-03-31 | 20 | 20 | The LTSA did not participate in any | S |
| | | | | | international events during the | |
| | | | | | reporting period | |
| | Activity 4.2A.8 International Workshop on Integrated Wetland | 2025-12-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | Management | | | | (as part of the project extension) | |
| | Output 4.2B Increased use of BES based monitoring system | | | | | |
| | Activity 4.2B.1 Data collection | 2025-12-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |
| | Activity 4.2B.2 Report synthesis | 2026-03-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |
| | Activity 4.2B.3 Review and finalisation | 2026-03-31 | 0 | 0 | Not yet due as per the revised work plan | |
| | | | | | (as part of the project extension) | |

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

| Risk Factor | EA Rating | TM Rating |
|------------------------------------|-----------|-----------|
| 1 Management structure - Roles and | Low | Low |
| responsibilities | | |
| 2 Governance structure - Oversight | Low | Low |
| 3 Implementation schedule | Moderate | Moderate |
| 4 Budget | Low | Low |
| 5 Financial Management | Moderate | Moderate |
| 6 Reporting | Low | Low |
| 7 Capacity to deliver | Moderate | Moderate |

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

| Risks | Risk affecting: Outcome / | CEO | PIR 1 | PIR 2 | PIR 3 | PIR 4 | PIR 5 | Current | Δ | Justification |
|-----------------------------|---------------------------|-----|-------|-------|-------|-------|-------|---------|---|---------------|
| | outputs | ED | | | | | | PIR | | |
| Project stakeholder risks | All outcomes & outputs | М | М | M | L | N/A | | L | = | |
| Operating environment risks | All outcomes & outputs | L | L | L | L | N/A | | L | = | |
| Implementing Agency risks | All outcomes & outputs | М | М | M | М | N/A | | M | = | |
| Implementation Schedule | Component 2 | N/A | N/A | N/A | М | N/A | | М | = | |

| Risks | Risk affecting: Outcome / | CEO | PIR 1 | PIR 2 | PIR 3 | PIR 4 | PIR 5 | Current | Δ | Justification |
|--|---------------------------|-----|-------|-------|-------|-------|-------|---------|---|---------------|
| | outputs | ED | | | | | | PIR | | |
| Financial Management -delays in | All outcomes & outputs | N/A | N/A | N/A | М | N/A | | M | = | |
| disbursement of the funds to the project | | | | | | | | | | |
| Capacity to deliver | Component 2 | N/A | N/A | N/A | М | N/A | | M | = | |
| Design | Component 3 | М | М | М | М | N/A | | M | = | |
| Social and environmental | Component 3 | М | М | L | L | N/A | | L | = | |
| Climate related risks | All outcomes & outputs | М | М | М | М | N/A | | M | = | |
| Program and Donor | Component 3 | М | М | L | L | N/A | | L | = | |
| Delivery monitoring and sustainability | All outcomes & outputs | М | М | L | L | N/A | | L | = | |
| | • | • | • | • | • | • | • | • | • | |
| | All outcomes & outputs | M | М | М | М | N/A | | M | = | |

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

| Risk | Actions decided during the | Actions effectively | What | When | By Whom |
|--------------------------|-----------------------------|------------------------------|-----------------------------|-----------------------|--------------------|
| | previous reporting instance | undertaken this reporting | | | |
| | (PIRt-1, MTR, etc.) | period | | | |
| Implementing Agency Risk | Conducting training | Trainings were conducted | A two-year action plan is | August-September 2024 | LTSA and MoEFCC |
| | workshops on priority areas | with the State Wetland | being prepared to guide the | | |
| | identified through the | Authority of Kerala. Support | states on implementation of | | |
| | Capacity and Training Needs | has been provided to the | the project. Meetings will | | |
| | Assessment | State Wetland Authority of | be held with the wetland | | |
| | | Punjab to expedite the IMP | managers to enable | | |
| | | process and management | effective implementation of | | |
| | | effectiveness evaluation | the project | | |
| Implementation Schedule | Preparing module on | Support was provided | The action plan for each | August-September 2024 | State Implementing |
| | expediting the process of | towards developing the | state will be submitted to | | partners and LTSA |
| | preparation of | IMPs and organising | the NPSC for regular | | |
| | IMP.Supporting the | stakeholder consultations | monitoring of the project | | |

| Risk | Actions decided during the | Actions effectively | What | When | By Whom |
|---------------------------|-----------------------------|-------------------------------|-----------------------------|-----------------------|---------|
| | previous reporting instance | undertaken this reporting | | | |
| | (PIRt-1, MTR, etc.) | period | | | |
| | implementation of IMP | to finalise plans. The | implementation | | |
| | | project supported the | | | |
| | | revision of NPCA guidelines | | | |
| | | to introduce a two-step | | | |
| | | process for expediting the | | | |
| | | formulation of the | | | |
| | | management plans. | | | |
| Financial Management- | Funds to be disbursed as | The first issue concerns the | The issues will be shared | August-September 2024 | LTSA |
| delays in disbursement of | per the annual budget | delays in disbursing funds to | with the NPSC to address | | |
| the funds to the project | approved by the NPSA and | the three demonstration | the same. The NEA is | | |
| | release of funds to the | Sites for Component 3 of | addressing the issues and | | |
| | States after the submission | the project. The funds are | ensuring that the funds are | | |
| | of the integrated | to be disbursed after the | disbursed in timely manner | | |
| | management plans of the | Integrated Management | | | |
| | three demonstration sites. | Plans (IMPs) are submitted | | | |
| | | to the MoEFCC. The reason | | | |
| | | for the lags is the delays in | | | |
| | | finalising the IMPs for the | | | |
| | | three demonstration sites. | | | |
| | | Secondly, there is a delay in | | | |
| | | the reappropriation of | | | |
| | | central budget funds to the | | | |
| | | NPCA (the baseline project | | | |
| | | and the project funds are | | | |
| | | channeled through the | | | |
| | | NPCA). which is why there | | | |
| | | are lags in disbursing the | | | |
| | | funds for the | | | |

| Risk | Actions decided during the | Actions effectively | What | When | By Whom |
|-----------------------|-----------------------------|----------------------------|----------------------------|--------------------------|---------|
| | previous reporting instance | undertaken this reporting | | | |
| | (PIRt-1, MTR, etc.) | period | | | |
| | | implementation of | | | |
| | | Components 1 and 2 of the | | | |
| | | project. | | | |
| Capacity to deliver | Capacity development | Targeted training | Handholding support to the | September 2024-July 2025 | LTSA |
| | workshops for stakeholders. | workshops were organised | State Wetland Authorities | | |
| | formulation of two-step | and support towards | for the implementation of | | |
| | IMP process for expediting | finalisation of the | management plans | | |
| | management planning | management plan was | | | |
| | process | provided to the States | | | |
| Design | N/A. risks were not | support to the development | Support to the | September 2024-July 2025 | LTSA |
| | reported during the | of Amrit Dharohar | implementation of the | | |
| | previous PIR. however. the | Guidelines for | integrated management | | |
| | project was envisaged to | implementation. Save | plans | | |
| | support the development of | Wetlands Campaign. and | | | |
| | guidance documents and | formulation of the | | | |
| | formulate integrated | integrated management | | | |
| | management plans and | plans | | | |
| | conducting training | | | | |
| | workshops | | | | |
| Climate related risks | Assessment of climate risks | CRA has been conducted for | Support implementation of | September 2024-July 2025 | LTSA |
| | and integration of climate | Kabartal and Sasthamkotta | the climate adaptive | | |
| | adaptive responses into the | | measures as part of the | | |
| | management plans | | integrated management | | |
| | | | plan implementation | | |

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

| Minor Amendments | Changes |
|--|---------|
| Results Framework: | Yes |
| Components and Cost: | Yes |
| Institutional and implementation arrangements: | No |
| Financial Management: | No |
| Implementation Schedule: | |
| Executing Entity: | No |
| Executing Entity Category: | No |
| Minor project objective change: | No |
| Safeguards: | No |
| Risk analysis: | No |
| Increase of GEF financing up to 5%: | No |
| Location of project activity: | No |
| Other: | No |

Minor amendments

The revised budget to accommodate the no-cost extension of the project is submitted to UNEP. There is no change in the co-financing.

5.2 Table B: History of project revisions and/or extensions (TM)

| Version | Туре | Signed/Approved by UNEP | Entry Into Force (last signiture Date) | Agreement Expiry Date | Main changes introduced in this revision |
|---|-----------|-------------------------|--|-----------------------|---|
| Project No-cost extension | Extension | 2024-05-27 | 2024-06-07 | 2026-09-30 | Revised project timelines and re-appropriation of the project budget |
| Project Results and Monitoring Framework | Revision | 2021-12-02 | 2021-12-02 | 2026-09-30 | The project budget The project results framework. monitoring indicators. baselines. and activity plan have been updated to take into account the developments in the National Plan for Conservation of Aquatic Ecosystems (NPCA). the baseline programme. since the project approval. The amended Results Framework has been endorsed by the National Project Steering Committee. with minor amendments in terms of the mid-term and end- term targets during its first meeting held on December 2. 2021. To accommodate these changes and factoring in the delays due to COVID- |

| Version | Туре | Signed/Approved by UNEP | Entry Into Force (last | Agreement Expiry Date | Main changes |
|---------------------------|----------|-------------------------|------------------------|-----------------------|--------------------------|
| | | | signiture Date) | | introduced in this |
| | | | | | revision |
| | | | | | 19 Pandemic the |
| | | | | | timelines have also been |
| | | | | | revised. The approved |
| | | | | | Results Framework have |
| | | | | | been shared in PIR 2022. |
| Original Legal Instrument | Revision | 2019-03-21 | 2021-03-31 | 2026-09-30 | Extension of technical |
| | | | | | completion date |

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: https://coordinates-converter.com Please see the Geocoding User Guide by clicking here

| Location Name | Latitude | Longitude | GEO Name ID | Location Description | Activity Description |
|---------------|----------|-----------|-------------|----------------------|--------------------------|
| Harike | 31.16343 | 75.0005 | 11288238 | | Demonstration site for |
| | | | | | integrated wetland |
| | | | | | management (Component 3) |
| Sasthamkotta | 9.03564 | 76.6348 | 11288237 | | Demonstration site for |
| | | | | | integrated wetland |
| | | | | | management (Component 3) |
| Kabartal | 25.61843 | 86.14322 | 1268748 | | Demonstration site for |
| | | | | | integrated wetland |
| | | | | | management (Component 3) |

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

The annex is placed at https://drive.google.com/drive/folders/1x_1_X8vXBuL0Zc7Za0DB3vaJhEwre6gg?usp=sharing [Annex any linked geospatial file]