



## Coastal Watersheds Conservation in the Context of Climate Change Project (P131709)

LATIN AMERICA AND CARIBBEAN | Mexico | Environment & Natural Resources Global Practice |  
Global Environment Project | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 27-Apr-2018 | ISR31625 |

Implementing Agencies: Fondo Mexicano para la Conservación de la Naturaleza (FMCN), Comisión Nacional de Áreas Naturales Protegidas (CONANP), Instituto Nacional de Ecología (INE), Comisión Nacional Forestal (CONAFOR), Nacional Financiera, S.N.C

### Key Dates

#### Key Project Dates

Bank Approval Date:21-Nov-2013

Effectiveness Date:11-Mar-2014

Planned Mid Term Review Date:23-Jan-2017

Actual Mid-Term Review Date:23-Jan-2017

Original Closing Date:30-Jun-2019

Revised Closing Date:28-Jun-2019

### Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

The project global environmental objective (GEO) is the same as the project development objective (PDO): To promote integrated environmental management of selected coastal watersheds as a means to conserve biodiversity, contribute to climate change mitigation, and enhance sustainable land use.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

### Components

Name
Component 1: Creation and Consolidation of Protected Areas:(Cost \$20.34 M)
Component 2: Promoting Sustainability within Watersheds:(Cost \$17.09 M)
Component 3: Enabling Adaptive Management by Strengthening Monitoring Capacities:(Cost \$0.43 M)
Component 4: Innovative Mechanisms for Inter-institutional Collaboration and Promoting Social Participation:(Cost \$0.97 M)
Component 5: Project Management:(Cost \$0.65 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



## Implementation Status and Key Decisions

The Project continues to make progress towards the achievement of its development objectives. This update reports on the implementation support mission carried out on February 26 to March 2, 2018. The mission's main objective was to assess implementation progress of the project and follow up on recommendations resulting from the August 2017 mission.

**Part 1** of the project continues to enhance biodiversity conservation in protected areas, already achieving its end project target with a total of 1,164,215 hectares of protected areas in the process of consolidation. Five protected areas showed an improvement in their management effectiveness according to the GEF Tracking Tools (METT). Capitalization of permanent funding sources has reached US\$ 22 million. The client has a strategy in place to raise additional funds and address financial sustainability. **Part 2** has made progress in improving forest and land management surpassing the project's target with 28,401 hectares of watersheds implementing Payment for Ecosystem Services, agro-ecosystem and sustainable forest management subprojects. For **Part 3**, five Integrated Watershed Action Plans (IWAPs) have been finalized and one more in the process of development. The water quality and biodiversity conservation monitoring systems implemented by communities are ongoing in each of the six watersheds. For **Part 4**, the Project continues to make progress and innovate in the coordination of investments in the selected watersheds.

Information about the Project can be found on its website [www.c6.org.mx](http://www.c6.org.mx).





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### Global Environmental Objective Indicators



► Areas brought under enhanced biodiversity protection (ha)(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,164,215.00	1,164,215.00	1,100,000.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019

► Indicator 1: Consolidation of at least 1.1 million hectares of protected areas, including at least 2 new protected areas of an estimated 500,000 hectares(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,164,215.00	1,164,215.00	1,100,000.00
Date	14-Jun-2013	13-Oct-2017	13-Oct-2017	28-Jun-2019

► Indicator 2: Improved land and forest management with reduced carbon emissions in selected sites in 6 watersheds(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,008,858.00	1,104,281.00	1,111,096.00	1,027,554.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019

► Indicator 3: Integrated watershed/ subwatershed action plans (IWAPs) including municipal, regional, and federal levels (6 watersheds)(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	5.00	6.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019

Overall Comments

Two of the PDO indicators (PDO1 and PDO2) have already surpassed their end project target. PDO3 is on track to meet its end project target.



## Intermediate Results Indicators

### ► Indicator 1.1: Protected areas meeting their management effectiveness target (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	12.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019

### ► Indicator 1.2: Capitalization of permanent funding sources (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.20	21.40	22.02	28.60
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019

### ► Indicator 2.1: PES, agro-ecosystem and sustainable forest management subprojects implemented in accordance with IWAPs (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,586.00	28,401.00	18,696.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019

### ► Indicator 2.2 CO2 avoided and sequestered in the targeted watersheds/subwatersheds (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	58.00	58.00	100.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019



► Indicator 2.3 At least one functioning monitoring system per watershed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019

► Indicator 3.1: Number of watersheds/ subwatersheds with priority sites being monitored with remote sensing and local data gathering techniques (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	6.00	6.00	6.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019


► Indicator 4.1: Number of local partners that have incorporated best land management practices (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	6.00
Date	14-Jun-2013	13-Oct-2017	02-Apr-2018	28-Jun-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

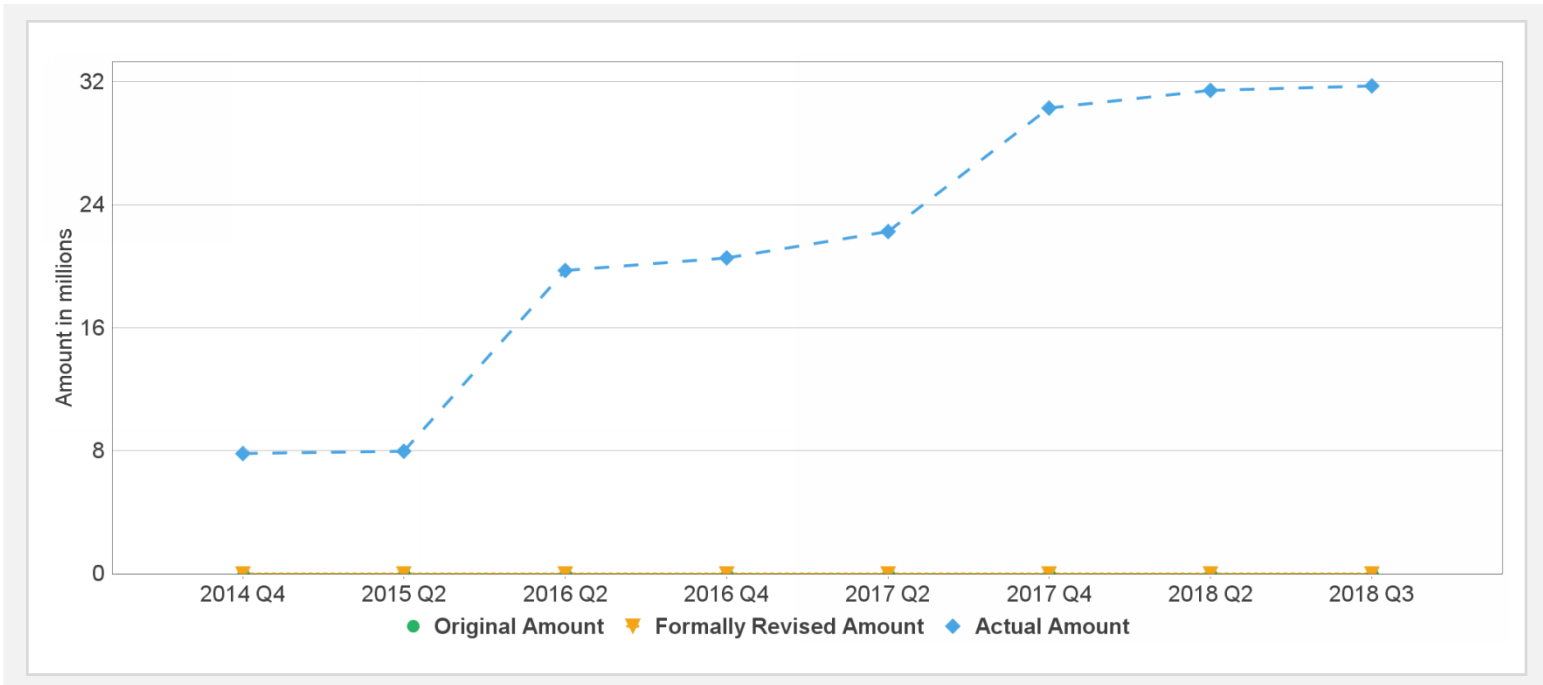
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131709	TF-15475	Effective	USD	39.52	39.52	0.00	31.74	7.78	 80%

### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131709	TF-15475	Effective	11-Dec-2013	11-Dec-2013	11-Mar-2014	30-Jun-2019	28-Jun-2019

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.