Africa Environmental Health and Pollution Management Program (P167788)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2021 | Seq No: 4 | ARCHIVED on 30-Jun-2022 | ISR51980 |

Implementing Agencies: Direction de l'Environnement et des Etablissements Classés - DEEC, Environmental Protection Agency (EPA), National Environmental Management Authority (Ministry of Environment and Forestry), Republic of Ghana, Republic of Kenya, Republic of Senegal, Republic of Zambia, The National Environmental Management Council (NEMC), United Republic of Tanzania, Zambia Environmental Management Agency

Key Dates

Key Project Dates

Bank Approval Date: 27-Jul-2020 Effectiveness Date: 14-Aug-2020
Planned Mid Term Review Date: 28-Nov-2022 Actual Mid-Term Review Date:
Original Closing Date: 31-Jul-2025 Revised Closing Date: 31-Jul-2025

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To reduce exposure to mercury and uPOPs pollution at pilot sites and strengthen the institutional capacity to manage and regulate mercury use in artisanal small-scale gold mining (ASGM) and e-waste in selected countries in Africa

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Νo

Public Disclosure Authorized

Components Table

Name

Institutional Strengthening, Knowledge and Capacity Building:(Cost \$8.00 M)

Policy Dialogue and Regulatory Enhancements:(Cost \$8.68 M)

Demonstrating Application of Technological Tools and Economic Approaches:(Cost \$19.36 M)

Program Implementation and Coordination:(Cost \$1.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	■ Moderately Satisfactory	■ Moderately Satisfactory
Overall Implementation Progress (IP)	□Moderately Satisfactory	□Moderately Unsatisfactory
Overall Risk Rating	□Substantial	Substantial

Implementation Status and Key Decisions

All countries PCUs are fully staffed and operational, except for Senegal which is still lacking a procurement specialist. All countries processed their withdrawal applications and started activities. Tanzania picked up the pace in implementation after initially being delayed because of the lapsed loan status in the portfolio. The project in Tanzania now has adequate funds available to finance its activities. The PCU initiated procurement of packages and submitted its IFRs. All other countries initiated procurement for the key consultancies, However Senegal is lagging

6/30/2022 Page 1 of 16

behind because of the delays in hiring the procurement specialist and a lack of systematic monitoring and follow up on key procurements. Steps have been taken to address these delays. We are pleased to report that an agreement has been reached with a procurement specialist who will be joining the PIU this month. The team agreed with all participating countries to organized monthly technical missions to accelerate implementation and address all the issues delaying implementation in Senegal in particular and in the other countries as well.

All countries prepared their annual workplans and budgets and had them cleared by their respective Steering Committees. They initiated the procurement process for key consultancies under the three components.

The Regional Coordination Team convened several meetings to discuss regional activities and focus on the establishment of the Regional Knowledge Exchange Platform and on the available technologies to facilitate exchange of information and expertise across countries. Follow up meetings were held with each of the participating countries to discuss their specific needs and get some hands on experience with the various disruptive technologies at their disposal. These training events and meetings will be continued until all participating countries can make full use of available technologies on knowledge exchange.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	□Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other			
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

montational offorigations	ng, knowledge and capacity build	anig		
►Knowledge products	on mercury and uPOPs manage	ement designed and dissemina	ted (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	resources and collal	ndirect measurement of the stre poration for environmental risk of developed and consulted shall	management related to e-w	aste and mercury. The

6/30/2022 Page 2 of 16

(r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number. (Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number	Custom Brookdown)			
□Zambia (Number,	Custom Breakdown)	Astrol (Provious)	A africal (Commont)	Fred Towns
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number,	Custom Breakdown)			
- Seriegai (Number,		Actual (Previous)	Actual (Current)	End Target
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 2.00
	Baseline	· · · · · · · · · · · · · · · · · · ·		
Value Date	Baseline 0.00	0.00 26-Oct-2020	0.00	2.00
Value Date	0.00 29-Nov-2019	0.00 26-Oct-2020	0.00	2.00
Value Date Stakeholder outread	Baseline 0.00 29-Nov-2019 ch events completed (Number, C	0.00 26-Oct-2020 ustom)	0.00 26-Oct-2020	2.00 23-Apr-2025
Value Date Stakeholder outread Value	Baseline 0.00 29-Nov-2019 ch events completed (Number, C	0.00 26-Oct-2020 ustom) Actual (Previous)	0.00 26-Oct-2020 Actual (Current)	2.00 23-Apr-2025 End Target
Value Date	Baseline 0.00 29-Nov-2019 ch events completed (Number, C Baseline 0.00 29-Nov-2019 The indicator covers	0.00 26-Oct-2020 ustom) Actual (Previous) 0.00 26-Oct-2020 s the required stakeholder outre egional, national and local leve	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 each events, promoting the	2.00 23-Apr-2025 End Target 40.00 23-Apr-2025 project objectives, activities
Value Date Stakeholder outread Value Date Date Comments:	Baseline 0.00 29-Nov-2019 ch events completed (Number, C Baseline 0.00 29-Nov-2019 The indicator covers and results, at the re-	0.00 26-Oct-2020 ustom) Actual (Previous) 0.00 26-Oct-2020 s the required stakeholder outre egional, national and local leve	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 each events, promoting the	2.00 23-Apr-2025 End Target 40.00 23-Apr-2025 project objectives, activities
Value Date Stakeholder outread Value Date Date Comments:	Baseline 0.00 29-Nov-2019 ch events completed (Number, C Baseline 0.00 29-Nov-2019 The indicator covers and results, at the rewithin the framework	0.00 26-Oct-2020 ustom) Actual (Previous) 0.00 26-Oct-2020 s the required stakeholder outre egional, national and local leve	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 each events, promoting the	2.00 23-Apr-2025 End Target 40.00 23-Apr-2025 project objectives, activities

6/30/2022 Page 3 of 16

Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Policy interventions	s on mercury and e-waste manag	ement (including uPOPs emiss	ions) designed and consulte	ed (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	0.00	0.00	10.00
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	instruments and leg	indirect measurement of the str gal framework for environmenta and consulted shall be reported	I risk management related t	o e-waste and mercury. The
□Tanzania (Numbe	er, Custom Breakdown)	·		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
		` '	` '	<u> </u>

6/30/2022 Page 4 of 16

	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date emonstration pilots.	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
emonstration pilots,	awareness raising on cleaner tec ironmental practices and cleaned and evaluated (Number, Custon	chnologies for management of r r technologies to help countries m)	mercury and waste meet their Stockholm and I	Minamata Convention
emonstration pilots, and Piloting of best envoligations completed	awareness raising on cleaner tec ironmental practices and cleaned I and evaluated (Number, Custon Baseline	chnologies for management of r r technologies to help countries m) Actual (Previous)	mercury and waste meet their Stockholm and I Actual (Current)	Minamata Convention End Target
emonstration pilots,	awareness raising on cleaner tec ironmental practices and cleaned and evaluated (Number, Custon	chnologies for management of r r technologies to help countries m)	mercury and waste meet their Stockholm and I	Minamata Convention
emonstration pilots, and Piloting of best enviloned piloting of best enviloned piloting at the piloting and piloting at the piloting piloting piloting at the piloting pilotin	awareness raising on cleaner tectironmental practices and cleaner land evaluated (Number, Custor Baseline 0.00 29-Nov-2019 The indicator measure progress in preparathe completion of edelivered. The fina	chnologies for management of r r technologies to help countries m) Actual (Previous) 0.00	mercury and waste meet their Stockholm and I Actual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual program a 'Demonstration pilot evalueminated, by the participation	Minamata Convention End Target 8.00 23-Apr-2025 tioning and evaluated. The less review reports. Followialuation report' shall be
emonstration pilots, and Piloting of best envoligations completed alue	awareness raising on cleaner tectironmental practices and cleaner land evaluated (Number, Custor Baseline 0.00 29-Nov-2019 The indicator measure progress in preparathe completion of edelivered. The fina	chnologies for management of reference technologies to help countries m) Actual (Previous) 0.00 26-Oct-2020 Sures the number of demonstration and implementation is protect pilot project implementatio I evaluation report shall be diss	mercury and waste meet their Stockholm and I Actual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual program a 'Demonstration pilot evalueminated, by the participation	Minamata Convention End Target 8.00 23-Apr-2025 cioning and evaluated. The less review reports. Followialuation report' shall be
emonstration pilots, and Piloting of best envoligations completed alue	awareness raising on cleaner tentionmental practices and cleaner land evaluated (Number, Custon Baseline 0.00 29-Nov-2019 The indicator means progress in preparathe completion of edelivered. The final regional platform, to	chnologies for management of reference technologies to help countries m) Actual (Previous) 0.00 26-Oct-2020 Sures the number of demonstration and implementation is protect pilot project implementatio I evaluation report shall be diss	mercury and waste meet their Stockholm and I Actual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual program a 'Demonstration pilot evalueminated, by the participation	Minamata Convention End Target 8.00 23-Apr-2025 cioning and evaluated. The less review reports. Followialuation report shall be
emonstration pilots, a Piloting of best envoligations completed alue ate	awareness raising on cleaner tectionmental practices and cleaner to and evaluated (Number, Custon Baseline 0.00 29-Nov-2019 The indicator meas progress in preparathe completion of edelivered. The fina regional platform, to ar, Custom Breakdown)	chnologies for management of reference to help countries m) Actual (Previous) 0.00 26-Oct-2020 sures the number of demonstration and implementation is protect pilot project implementatio I evaluation report shall be dissipation concerned stakeholders and	meet their Stockholm and I Actual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual progran a 'Demonstration pilot evaluminated, by the participation interested parties.	Minamata Convention End Target 8.00 23-Apr-2025 tioning and evaluated. The ess review reports. Followialuation report' shall being countries as well as the
emonstration pilots, and Piloting of best envoligations completed alue ate Tanzania (Number Value	awareness raising on cleaner tectironmental practices and cleaner land evaluated (Number, Custon Baseline 0.00 29-Nov-2019 The indicator meas progress in preparathe completion of edelivered. The fina regional platform, text, Custom Breakdown) Baseline	chnologies for management of reference to the countries of the countries o	meet their Stockholm and I Actual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual progrin a 'Demonstration pilot evaluminated, by the participation interested parties. Actual (Current)	Minamata Convention End Target 8.00 23-Apr-2025 tioning and evaluated. The ess review reports. Following lauation report' shall be ng countries as well as the End Target
emonstration pilots, a Piloting of best envoligations completed alue ate Tanzania (Number Value)	awareness raising on cleaner tectironmental practices and cleaner land evaluated (Number, Custon Baseline 0.00 29-Nov-2019 The indicator meas progress in preparathe completion of edelivered. The final regional platform, tect, Custom Breakdown) Baseline 0.00	chnologies for management of reference to the countries of the countries o	meet their Stockholm and I Actual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual progrin a 'Demonstration pilot evalueminated, by the participation interested parties. Actual (Current) 0.00	Minamata Convention End Target 8.00 23-Apr-2025 tioning and evaluated. The ess review reports. Followialuation report' shall be ng countries as well as the End Target 2.00

6/30/2022 Page 5 of 16

Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
\	0.00	0.00	0.00	2.00
Value	0.00			
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Date			26-Oct-2020	23-Apr-2025
Date	29-Nov-2019		26-Oct-2020 Actual (Current)	23-Apr-2025 End Target
Date	29-Nov-2019 GM reduced at pilot sites (Percer	itage, Custom)		
Date ►Mercury use in AS	29-Nov-2019 GM reduced at pilot sites (Percen Baseline	ntage, Custom) Actual (Previous)	Actual (Current)	End Target
Date ►Mercury use in AS	29-Nov-2019 GM reduced at pilot sites (Percer Baseline 0.00 29-Nov-2019 The indicator meas to uPOPs pollution compared to a base reports. Following to	Actual (Previous) 0.00	Actual (Current) 0.00 26-Oct-2020 use in ASGM reduced at pilous waste including e-waste results. The progress shall be repeted in the progress of the progr	End Target 20.00 23-Apr-2025 of sites and/or the exposure educed at pilot sites, as ported in the progress constration pilot evaluation
Date Mercury use in AS /alue Date Comments:	29-Nov-2019 GM reduced at pilot sites (Percer Baseline 0.00 29-Nov-2019 The indicator meas to uPOPs pollution compared to a base reports. Following to	Actual (Previous) 0.00 26-Oct-2020 sures the reduction of mercury uniform open burning of hazardou eline conducted at the pilot sites the completion of each pilot project.	Actual (Current) 0.00 26-Oct-2020 use in ASGM reduced at pilous waste including e-waste results. The progress shall be repeted in the progress of the progr	End Target 20.00 23-Apr-2025 ot sites and/or the exposure educed at pilot sites, as ported in the progress constration pilot evaluation
Date Mercury use in AS /alue Date Comments:	29-Nov-2019 GM reduced at pilot sites (Percer Baseline 0.00 29-Nov-2019 The indicator meas to uPOPs pollution compared to a base reports. Following to report' shall be deli	Actual (Previous) 0.00 26-Oct-2020 sures the reduction of mercury uniform open burning of hazardou eline conducted at the pilot sites the completion of each pilot project.	Actual (Current) 0.00 26-Oct-2020 use in ASGM reduced at pilous waste including e-waste results. The progress shall be repeted in the progress of the progr	End Target 20.00 23-Apr-2025 ot sites and/or the exposure educed at pilot sites, as ported in the progress constration pilot evaluation
Date Mercury use in AS /alue Date Comments:	29-Nov-2019 GM reduced at pilot sites (Percer Baseline 0.00 29-Nov-2019 The indicator meas to uPOPs pollution compared to a bass reports. Following t report' shall be delinate, Custom Breakdown)	Actual (Previous) 0.00 26-Oct-2020 sures the reduction of mercury uniform open burning of hazardou eline conducted at the pilot sites the completion of each pilot projected, incl. an assessment of the	Actual (Current) 0.00 26-Oct-2020 ise in ASGM reduced at pilo is waste including e-waste r. The progress shall be replect implementation a 'Demone clean technology impact.	End Target 20.00 23-Apr-2025 of sites and/or the exposure educed at pilot sites, as ported in the progress constration pilot evaluation
Date Mercury use in AS /alue Date Comments: □Tanzania (Percer	29-Nov-2019 GM reduced at pilot sites (Percer Baseline 0.00 29-Nov-2019 The indicator meas to uPOPs pollution compared to a bass reports. Following treport' shall be delivatage, Custom Breakdown) Baseline	Actual (Previous) 0.00 26-Oct-2020 sures the reduction of mercury uniform open burning of hazardou eline conducted at the pilot sites the completion of each pilot projected, incl. an assessment of the Actual (Previous)	Actual (Current) 0.00 26-Oct-2020 see in ASGM reduced at piles waste including e-waste rest. The progress shall be replect implementation a 'Demine clean technology impact. Actual (Current)	End Target 20.00 23-Apr-2025 of sites and/or the exposure educed at pilot sites, as ported in the progress constration pilot evaluation End Target
Date Mercury use in AS /alue Date Comments: □Tanzania (Percer Value Date	29-Nov-2019 GM reduced at pilot sites (Percer Baseline 0.00 29-Nov-2019 The indicator meas to uPOPs pollution compared to a bass reports. Following t report' shall be delintage, Custom Breakdown) Baseline 0.00	Actual (Previous) 0.00 26-Oct-2020 sures the reduction of mercury uniform open burning of hazardou eline conducted at the pilot sites the completion of each pilot projected, incl. an assessment of the Actual (Previous) 0.00	Actual (Current) 0.00 26-Oct-2020 Ise in ASGM reduced at pile is waste including e-waste rise. The progress shall be replect implementation a 'Demone clean technology impact. Actual (Current) 0.00	End Target 20.00 23-Apr-2025 ot sites and/or the exposure educed at pilot sites, as corted in the progress constration pilot evaluation End Target 20.00
Date Mercury use in AS /alue Date Comments: □Tanzania (Percer Value Date	29-Nov-2019 GM reduced at pilot sites (Percer Baseline 0.00 29-Nov-2019 The indicator meas to uPOPs pollution compared to a bass reports. Following t report' shall be delivatage, Custom Breakdown) Baseline 0.00 29-Nov-2019	Actual (Previous) 0.00 26-Oct-2020 sures the reduction of mercury uniform open burning of hazardou eline conducted at the pilot sites the completion of each pilot projected, incl. an assessment of the Actual (Previous) 0.00	Actual (Current) 0.00 26-Oct-2020 Ise in ASGM reduced at pile is waste including e-waste rise. The progress shall be replect implementation a 'Demone clean technology impact. Actual (Current) 0.00	End Target 20.00 23-Apr-2025 ot sites and/or the exposure educed at pilot sites, as corted in the progress constration pilot evaluation End Target 20.00
Date Mercury use in AS /alue Date Comments: □Tanzania (Percer Value Date	29-Nov-2019 GM reduced at pilot sites (Percer Baseline 0.00 29-Nov-2019 The indicator meas to uPOPs pollution compared to a bass reports. Following treport' shall be delivatage, Custom Breakdown) Baseline 0.00 29-Nov-2019 ge, Custom Breakdown)	Actual (Previous) 0.00 26-Oct-2020 sures the reduction of mercury uniform open burning of hazardouseline conducted at the pilot sites the completion of each pilot projected, incl. an assessment of the Actual (Previous) 0.00 26-Oct-2020	Actual (Current) 0.00 26-Oct-2020 Ise in ASGM reduced at pilots waste including e-waste rise. The progress shall be replect implementation a 'Demone clean technology impact. Actual (Current) 0.00 26-Oct-2020	End Target 20.00 23-Apr-2025 ot sites and/or the exposure educed at pilot sites, as corted in the progress constration pilot evaluation End Target 20.00 23-Apr-2025

6/30/2022 Page 6 of 16

► Exposure to uPOPs	s pollution from open burning of I	nazardous waste including e-wa	aste reduced at pilot sites (P	Percentage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	waste including e-v progress shall be r	sures the reduction of the expos waste reduced at pilot sites, as of eported in the progress reports. Demonstration pilot evaluation r npact.	compared to a baseline con Following the completion o	ducted at the pilot sites. The feach pilot project
□Ghana (Percentag	ge, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Value	ge, Custom Breakdown) Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Percentag	e, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Percenta	age, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025

Intermediate Results Indicators by Components

Institutional strengthening, knowledge and capacity building							
►E-waste managemen Custom)	t and mercury use benchmark	ed in participating countries (volu	ume/Mt) through the region	al platform (Yes/No,			
	Baseline Actual (Previous) Actual (Current) End Target						
Value	No	No	No	Yes			

6/30/2022 Page 7 of 16

Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:		ures the progress in developing delivery or annually through the		protocols. The indicator sha
□Tanzania (Yes/No	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Yes/No, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Yes/No,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Yes/No, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No No	No No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Yes/No	Custom Breakdown)			
- conogai (1 conto,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Trained inspection	officers (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	110.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	waste and/or mercu measured by the pa	ures number of participants in pury, incl. events arranged by the articipation of the inspection offaggregated by gender.	e regional knowledge platfor	m. The indicator is

6/30/2022 Page 8 of 16

□Tanzania (Numbe	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Tanzania: % fema	ale participants (Percentage, Cus	stom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
□Ghana: % female	participants (Percentage, Custor	m Sunnlement)		
u Griana. 70 lemale	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
	3.00		5.55	
□Zambia: % female	e participants (Percentage, Custo	om Supplement)		

6/30/2022 Page 9 of 16

Value	0.00	0.00	0.00	30.00
□Kenya: % female ¡	participants (Percentage, Custor	m Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
□Senegal: % female	e participants (Percentage, Cust	om Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Communities involv	red in planning, implementation a	and evaluation of demonstration	pilots (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	communities shall evaluation of the de	res the participation and inclusion be involved in the project developmentation pilots. The indicate ported in the progress reports.	opment throughout the plan	ning, implementation and
□Tanzania (Numbe	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00

6/30/2022 Page 10 of 16

Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
□Senegal (Number	, Custom Breakdown)				
	Baseline	Baseline Actual (Previous) Actual (Current)		End Target	
Value	0.00	0.00	0.00	2.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
olicy Dialogue and R	egulatory Enhancements				
Guidelines and che	cklists for stakeholders and work	ers developed (Yes/No, Custor	m)		
	Baseline	Actual (Previous)) Actual (Current) End Targe		
alue	No	No	No Yes		
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
omments:	The indicator meas workers. The indica	sures the progress in developing ator shall be assessed upon del	g guidelines and checklists to ivery or annually through th	or project stakeholders ar e progress reports.	
□Tanzania (Yes/No	, Custom Breakdown)				
	Baseline	Baseline Actual (Previous) Actual (Current)		End Target	
Value	No	No	No	Yes	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
□Ghana (Yes/No, C	Custom Breakdown)				
□Ghana (Yes/No, C	Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target	
·	·	Actual (Previous)	Actual (Current)	End Target Yes	
Value	Baseline				
Value Date	Baseline No	No	No	Yes	
Value Date	No 29-Nov-2019	No	No	Yes	
Value Date □Zambia (Yes/No, 6	Baseline No 29-Nov-2019 Custom Breakdown)	No 26-Oct-2020	No 26-Oct-2020	Yes 23-Apr-2025	
Value Date □Zambia (Yes/No, 0	Baseline No 29-Nov-2019 Custom Breakdown) Baseline	No 26-Oct-2020 Actual (Previous)	No 26-Oct-2020 Actual (Current)	Yes 23-Apr-2025 End Target	
□Ghana (Yes/No, Control of Contr	Baseline No 29-Nov-2019 Custom Breakdown) Baseline No 29-Nov-2019	No 26-Oct-2020 Actual (Previous) No	No 26-Oct-2020 Actual (Current) No	Yes 23-Apr-2025 End Target Yes	
Value Date □Zambia (Yes/No, 0) Value Date	Baseline No 29-Nov-2019 Custom Breakdown) Baseline No 29-Nov-2019	No 26-Oct-2020 Actual (Previous) No	No 26-Oct-2020 Actual (Current) No	Yes 23-Apr-2025 End Target Yes	
Value Date □Zambia (Yes/No, 0) Value Date	Baseline No 29-Nov-2019 Custom Breakdown) Baseline No 29-Nov-2019 custom Breakdown)	No 26-Oct-2020 Actual (Previous) No 26-Oct-2020	No 26-Oct-2020 Actual (Current) No 26-Oct-2020	Yes 23-Apr-2025 End Target Yes 23-Apr-2025	

6/30/2022 Page 11 of 16

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No Yes	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
➤ Stakeholder commu	unication strategy developed (Ye	es/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	contributes to the r	res the development of the stak required stakeholder outreach o ssion of the communication stra	bjectives, activities and resu	ults. The indicator is report
□Tanzania (Yes/No	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Value	Baseline No	Actual (Previous)	Actual (Current)	End Target Yes
□Ghana (Yes/No, C	·	Actual (Previous)	Actual (Current)	End Target
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Duto	20 1107 2010	20 000 2020	20 001 2020	20 7101 2020
□Zambia (Yes/No, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Yes/No, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Yes/No	Custom Breakdown)			
- John Gar (165/110,		Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Value Date	No 29-Nov-2019	Actual (Previous) No 26-Oct-2020	Actual (Current) No 26-Oct-2020	Yes 23-Apr-2025

6/30/2022 Page 12 of 16

rialiling events lo	r relevant stakeholders conducted	(Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
/alue	0.00	0.00	0.00	10.00	
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
comments:	The indicator measi government officials	ures the number of training eve s and/or communities.	nts conducted with the part	icipation of stakeholders,	
□Tanzania (Numb	er, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	2.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
□Ghana (Number,	Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	2.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
	, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target	
	•	Actual (Previous) 0.00	Actual (Current) 0.00	2.00	
Value	Baseline				
Value Date	Baseline 0.00	0.00	0.00	2.00	
Value Date	Baseline 0.00 29-Nov-2019	0.00	0.00	2.00	
Value Date □Kenya (Number,	Baseline 0.00 29-Nov-2019 Custom Breakdown)	0.00 26-Oct-2020	0.00 26-Oct-2020	2.00 23-Apr-2025	
Value Date Kenya (Number,	Baseline 0.00 29-Nov-2019 Custom Breakdown) Baseline	0.00 26-Oct-2020 Actual (Previous)	0.00 26-Oct-2020 Actual (Current)	2.00 23-Apr-2025 End Target	
Value Date Kenya (Number, Value Date	Baseline 0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	2.00 23-Apr-2025 End Target 2.00	
Value Date Kenya (Number, Value Date	Baseline 0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00 29-Nov-2019	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	2.00 23-Apr-2025 End Target 2.00	
Value Date Kenya (Number, Value Date	Baseline 0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00 29-Nov-2019 r, Custom Breakdown)	0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020	2.00 23-Apr-2025 End Target 2.00 23-Apr-2025	
Value Date Kenya (Number, Value Date Senegal (Number)	Baseline 0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00 29-Nov-2019 r, Custom Breakdown) Baseline	0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020 Actual (Previous)	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 Actual (Current)	2.00 23-Apr-2025 End Target 2.00 23-Apr-2025 End Target	
Value Date Kenya (Number, Value Date Senegal (Number) Value Date	Baseline 0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00 29-Nov-2019 r, Custom Breakdown) Baseline 0.00	0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 Actual (Current) 0.00	2.00 23-Apr-2025 End Target 2.00 23-Apr-2025 End Target 2.00	
Value Date Kenya (Number, Value Date Senegal (Number) Value Date	Baseline 0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00 29-Nov-2019 r, Custom Breakdown) Baseline 0.00 29-Nov-2019	0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 Actual (Current) 0.00	2.00 23-Apr-2025 End Target 2.00 23-Apr-2025 End Target 2.00	

6/30/2022 Page 13 of 16

Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	The indicator ensures the engagement of the private sector in the pilot projects. The project shat the private sector participation in the project development throughout the planning, implemental evaluation of the demonstration pilots. The indicator is measured by the active participation of the sector as reported in the progress reports.			
□Tanzania (Yes/No	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Yes/No, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Yes/No. (Custom Breakdown)			
==ambia (100/10, v	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Yes/No, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Yes/No,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

6/30/2022 Page 14 of 16

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167788	TF-B3246	Effective	USD	8.26	8.26	0.00	1.02	7.24	12%
P167788	TF-B3310	Effective	USD	7.34	7.34	0.00	2.14	5.20	29%
P167788	TF-B3321	Effective	USD	8.72	8.72	0.00	2.00	6.72	23%
P167788	TF-B3322	Effective	USD	8.07	8.07	0.00	1.18	6.89	15%
P167788	TF-B3323	Effective	USD	5.50	5.50	0.00	0.87	4.63	16%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167788	TF-B3246	Effective	27-Jul-2020	07-Sep-2020	07-Sep-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3310	Effective	09-Jul-2020	19-Oct-2020	19-Oct-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3321	Effective	30-Jun-2020	18-Aug-2020	18-Aug-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3322	Effective	30-Jun-2020	14-Aug-2020	14-Aug-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3323	Effective	27-Jul-2020	10-Aug-2020	18-Dec-2020	31-Jul-2025	31-Jul-2025

Cumulative Disbursements



6/30/2022 Page 15 of 16

Restructuring History
There has been no restructuring to date.
Related Project(s)
There are no related projects.

6/30/2022 Page 16 of 16