Africa Environmental Health and Pollution Management Program (P167788)

AFRICA WEST | Western Africa | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2021 | Seg No: 2 | ARCHIVED on 25-Jun-2021 | ISR47424 |

Implementing Agencies: The National Environmental Management Council (NEMC), Environmental Protection Agency (EPA), National Environmental Management Authority (Ministry of Environment and Forestry), Zambia Environmental Management Agency, Republic of Kenya, Republic of Ghana, Republic of Zambia, United Republic of Tanzania, Republic of Senegal, Direction de l'Environnement et des Etablissements Classés - DEEC

Key Dates

Key Project Dates

Bank Approval Date: 27-Jul-2020 Effectiveness Date: 14-Aug-2020
Planned Mid Term Review Date: 17-Oct-2022 Actual Mid-Term Review Date:
Original Closing Date: 31-Jul-2025 Revised Closing Date: 31-Jul-2025

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To reduce exposure to mercury and uPOPs pollution at pilot sites and strengthen the institutional capacity to manage and regulate mercury use in artisanal small-scale gold mining (ASGM) and e-waste in selected countries in Africa

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components Table

Name

Institutional Strengthening, Knowledge and Capacity Building:(Cost \$8.00 M)

Policy Dialogue and Regulatory Enhancements:(Cost \$8.68 M)

Demonstrating Application of Technological Tools and Economic Approaches:(Cost \$19.36 M)

Program Implementation and Coordination:(Cost \$1.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	■ Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

All countries PCUs are fully staffed with Senegal expected to finalize its staffing by July 1st, 2021. All countries, except Tanzania, processed their first withdrawal applications and started activities. Tanzania was delayed because of the lapsed loan status in the portfolio. Tanzania will be to

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disburse and use the reimbursement method with a minimum application value of USD 5,000, and documenting the expenditures incurred through Statement of Expenditure (SOE).

All countries prepared their annual workplans and budgets and had them cleared by their respective Steering Committees. They finalized the ToRs for the key consultancies under the three components and initiated the procurement process.

The Project Coordination Units are presently updating the Project Implementation Manuals to reflect the findings and actions of the implementation support mission.

The Team convened the first regional Program Steering Committee (PSC) where members approved the Terms of Reference for the PSC and discussed regional activities.

The AMs and MLs are being discussed with the respective clients and CMUs. The CMUs signed the MLs and are circulating them to our respective counterparts.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	□Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other			
Overall	□Substantial	Substantial	□Substantial

Results

PDO Indicators by Objectives / Outcomes

► Knowledge products	on mercury and uPOPs manage	ement designed and disseminat	ed (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	resources and collal	ndirect measurement of the stre poration for environmental risk r developed and consulted shall	management related to e-w	aste and mercury. The

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, 0	Custom Progledown)			
interiya (Number, C	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	, Custom Breakdown)			
□Senegal (Number	, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□Senegal (Number		Actual (Previous) 0.00	Actual (Current) 0.00	End Target 2.00
	Baseline			
Value	Baseline 0.00	0.00 26-Oct-2020	0.00	2.00
Value	0.00 29-Nov-2019	0.00 26-Oct-2020	0.00	2.00
Value	Baseline 0.00 29-Nov-2019 ch events completed (Number, C	0.00 26-Oct-2020 custom)	0.00 26-Oct-2020	2.00 23-Apr-2025
Value Date ►Stakeholder outrea	Baseline 0.00 29-Nov-2019 ch events completed (Number, C	0.00 26-Oct-2020 Sustom) Actual (Previous)	0.00 26-Oct-2020 Actual (Current)	2.00 23-Apr-2025 End Target
Value Date Stakeholder outrea	Baseline 0.00 29-Nov-2019 ch events completed (Number, Completed (Number) Baseline 0.00 29-Nov-2019 The indicator cover	0.00 26-Oct-2020 sustom) Actual (Previous) 0.00 26-Oct-2020 s the required stakeholder outregional, national and local leve	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 each events, promoting the	2.00 23-Apr-2025 End Target 40.00 23-Apr-2025 project objectives, activities
Value Date Stakeholder outrea /alue Date Comments:	Baseline 0.00 29-Nov-2019 ch events completed (Number, Completed (N	0.00 26-Oct-2020 sustom) Actual (Previous) 0.00 26-Oct-2020 s the required stakeholder outregional, national and local leve	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 each events, promoting the	2.00 23-Apr-2025 End Target 40.00 23-Apr-2025 project objectives, activitie
Value Date Stakeholder outrea /alue Date Comments:	Baseline 0.00 29-Nov-2019 ch events completed (Number, Completed (N	0.00 26-Oct-2020 sustom) Actual (Previous) 0.00 26-Oct-2020 s the required stakeholder outregional, national and local leve	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 each events, promoting the	2.00 23-Apr-2025 End Target 40.00 23-Apr-2025 project objectives, activitie
Value Date Stakeholder outrea /alue Date Comments:	Baseline 0.00 29-Nov-2019 ch events completed (Number, Completed (N	0.00 26-Oct-2020 Sustom) Actual (Previous) 0.00 26-Oct-2020 s the required stakeholder outregional, national and local leverk of the projects.	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 reach events, promoting the el. It measures the number of	2.00 23-Apr-2025 End Target 40.00 23-Apr-2025 project objectives, activities of outreach events conduct

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□Ghana (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	, Custom Breakdown)			
_conogai (i tamboi,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
► Policy interventions	on mercury and e-waste manag	gement (including uPOPs emiss	sions) designed and consult	ed (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	instruments and le	indirect measurement of the st gal framework for environmenta and consulted shall be reported	al risk management related	to e-waste and mercury. The
□Tanzania (Numbe	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
		· · · · · · · · · · · · · · · · · · ·		

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	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number,	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Doto	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
emonstration pilots, a	awareness raising on cleaner ted	r technologies to help countries	·	Minamata Convention
emonstration pilots, a	ironmental practices and cleaner and evaluated (Number, Custor	r technologies to help countries m)	meet their Stockholm and I	
emonstration pilots, a Piloting of best envi Digations completed	ronmental practices and cleaner	r technologies to help countries	·	Minamata Convention End Target 8.00
emonstration pilots, a Piloting of best envi Digations completed	ironmental practices and cleaner and evaluated (Number, Custor Baseline	r technologies to help countries m) Actual (Previous)	meet their Stockholm and N	End Target
emonstration pilots, a Piloting of best envi pligations completed alue	ironmental practices and cleaner and evaluated (Number, Custor Baseline 0.00 29-Nov-2019 The indicator meas progress in preparathe completion of edelivered. The final	r technologies to help countries m) Actual (Previous) 0.00	meet their Stockholm and Mactual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual program a 'Demonstration pilot evalueminated, by the participating	End Target 8.00 23-Apr-2025 cioning and evaluated. The less review reports. Following lauation report' shall be
emonstration pilots, a Piloting of best envi pligations completed alue eate	ironmental practices and cleaner and evaluated (Number, Custor Baseline 0.00 29-Nov-2019 The indicator meas progress in preparathe completion of edelivered. The final	Actual (Previous) 0.00 26-Oct-2020 sures the number of demonstra ation and implementation is protect implementatio I evaluation report shall be diss	meet their Stockholm and Mactual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual program a 'Demonstration pilot evalueminated, by the participating	End Target 8.00 23-Apr-2025 cioning and evaluated. The less review reports. Following lauation report' shall be
emonstration pilots, a Piloting of best envi oligations completed alue ate	Baseline 0.00 29-Nov-2019 The indicator meas progress in prepara the completion of edelivered. The final regional platform, t	Actual (Previous) 0.00 26-Oct-2020 sures the number of demonstra ation and implementation is protect implementatio I evaluation report shall be diss	meet their Stockholm and Mactual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual program a 'Demonstration pilot evalueminated, by the participating	End Target 8.00 23-Apr-2025 cioning and evaluated. The less review reports. Following lauation report' shall be
emonstration pilots, a Piloting of best envi bligations completed alue ate omments:	ironmental practices and cleaner and evaluated (Number, Custor Baseline 0.00 29-Nov-2019 The indicator meas progress in preparathe completion of edelivered. The finaregional platform, tor, Custom Breakdown)	Actual (Previous) 0.00 26-Oct-2020 sures the number of demonstra ation and implementation is proeach pilot project implementatio I evaluation report shall be diss to concerned stakeholders and	meet their Stockholm and Mactual (Current) 0.00 26-Oct-2020 tion pilots established, funct wided through annual progren a 'Demonstration pilot evalument of the participating interested parties.	End Target 8.00 23-Apr-2025 ioning and evaluated. The ess review reports. Followialuation report' shall be ng countries as well as the
emonstration pilots, a Piloting of best envi Digations completed alue ate Tanzania (Number	Baseline 0.00 29-Nov-2019 The indicator meas progress in prepara the completion of edelivered. The final regional platform, tor, Custom Breakdown) Baseline	Actual (Previous) Actual (Previous) 0.00 26-Oct-2020 Sures the number of demonstration and implementation is protect implementation I evaluation report shall be dissert concerned stakeholders and Actual (Previous)	meet their Stockholm and N Actual (Current) 0.00 26-Oct-2020 tion pilots established, funct vided through annual progra a 'Demonstration pilot evalueminated, by the participating interested parties. Actual (Current)	End Target 8.00 23-Apr-2025 cioning and evaluated. The ess review reports. Following aluation report' shall be and countries as well as the End Target
emonstration pilots, a Piloting of best envi bligations completed date omments: Tanzania (Number	ironmental practices and cleaner and evaluated (Number, Custor Baseline 0.00 29-Nov-2019 The indicator meas progress in preparathe completion of edelivered. The final regional platform, to r, Custom Breakdown) Baseline 0.00 29-Nov-2019	Actual (Previous) 26-Oct-2020 Sures the number of demonstration and implementation is protect implementation I evaluation report shall be disso concerned stakeholders and Actual (Previous) 0.00	meet their Stockholm and Mactual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual program a 'Demonstration pilot evalueminated, by the participating interested parties. Actual (Current) 0.00	End Target 8.00 23-Apr-2025 cioning and evaluated. The ess review reports. Following aluation report' shall be and countries as well as the End Target 2.00
Piloting of best envibligations completed Value Tanzania (Number Value Date	ironmental practices and cleaner and evaluated (Number, Custor Baseline 0.00 29-Nov-2019 The indicator meas progress in preparathe completion of edelivered. The final regional platform, to r, Custom Breakdown) Baseline 0.00 29-Nov-2019	Actual (Previous) 26-Oct-2020 Sures the number of demonstration and implementation is protect implementation I evaluation report shall be disso concerned stakeholders and Actual (Previous) 0.00	meet their Stockholm and Mactual (Current) 0.00 26-Oct-2020 tion pilots established, functivided through annual program a 'Demonstration pilot evalueminated, by the participating interested parties. Actual (Current) 0.00	End Target 8.00 23-Apr-2025 cioning and evaluated. The ess review reports. Following aluation report' shall be and countries as well as the End Target 2.00

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Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
►Mercury use in ASC	GM reduced at pilot sites (Percer	ntage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	to uPOPs pollution compared to a bas reports. Following	sures the reduction of mercury of from open burning of hazardou eline conducted at the pilot site the completion of each pilot pro vered, incl. an assessment of t	us waste including e-waste r s. The progress shall be rep ject implementation a 'Dem	reduced at pilot sites, as ported in the progress onstration pilot evaluation
□Tanzania (Percen	tage, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Percentag	ge, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00

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	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	waste including e-w progress shall be re	ures the reduction of the expostaste reduced at pilot sites, as operated in the progress reports. Demonstration pilot evaluation repact.	compared to a baseline cond Following the completion of	ducted at the pilot sites. T f each pilot project
□Ghana (Percentaç	ge, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Percenta	age, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value				
Value Date	0.00 29-Nov-2019	0.00 26-Oct-2020	0.00 26-Oct-2020	20.00 23-Apr-2025
Date	0.00	0.00	0.00	20.00 23-Apr-2025
Date	0.00 29-Nov-2019 ge, Custom Breakdown)	0.00 26-Oct-2020	0.00 26-Oct-2020	20.00
Date □Kenya (Percentag	0.00 29-Nov-2019 ge, Custom Breakdown) Baseline	0.00 26-Oct-2020 Actual (Previous)	0.00 26-Oct-2020 Actual (Current)	20.00 23-Apr-2025 End Target
Date Kenya (Percentago Value Date	0.00 29-Nov-2019 ge, Custom Breakdown) Baseline 0.00	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	20.00 23-Apr-2025 End Target 20.00
Date Kenya (Percentago Value Date	0.00 29-Nov-2019 ge, Custom Breakdown) Baseline 0.00 29-Nov-2019	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	20.00 23-Apr-2025 End Target 20.00
Date Kenya (Percentago Value Date	0.00 29-Nov-2019 ge, Custom Breakdown) Baseline 0.00 29-Nov-2019 age, Custom Breakdown)	0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020	20.00 23-Apr-2025 End Target 20.00 23-Apr-2025

Intermediate Results Indicators by Components

Institutional strengther	ning, knowledge and capacity buil	ding		
►E-waste manageme Custom)	ent and mercury use benchmarke	d in participating countries (vol	ume/Mt) through the region	al platform (Yes/No,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025

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comments:	be assessed upon	delivery or annually through the	progress reports.	protocols. The indicator sl
□Tanzania (Yes/No,	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Yes/No, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Yes/No, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Yes/No, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Yes/No,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Trained inspection of	officers (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
′alue	0.00	0.00	0.00	110.00
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	waste and/or mercu measured by the pa	ures number of participants in party, incl. events arranged by the articipation of the inspection offi aggregated by gender.	regional knowledge platfor	m. The indicator is

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number	Custom Breakdown)			
- Charla (Ivamber,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number,	Custom Breakdown)			
- , ,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
value				
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Date	29-Nov-2019	26-Oct-2020		23-Apr-2025
Date	29-Nov-2019 r, Custom Breakdown)		26-Oct-2020	·
Date □Senegal (Numbe	29-Nov-2019 or, Custom Breakdown) Baseline	Actual (Previous)	26-Oct-2020 Actual (Current)	End Target
Date	29-Nov-2019 r, Custom Breakdown)		26-Oct-2020	·
□Senegal (Numbe Value	29-Nov-2019 or, Custom Breakdown) Baseline 0.00 29-Nov-2019	Actual (Previous) 0.00 26-Oct-2020	26-Oct-2020 Actual (Current) 0.00	End Target 20.00
□Senegal (Numbe Value	29-Nov-2019 Tr, Custom Breakdown) Baseline 0.00 29-Nov-2019 ale participants (Percentage, Cus	Actual (Previous) 0.00 26-Oct-2020 tom Supplement)	26-Oct-2020 Actual (Current) 0.00 26-Oct-2020	End Target 20.00 23-Apr-2025
Date □Senegal (Numbe Value Date □Tanzania: % fem	29-Nov-2019 Ir, Custom Breakdown) Baseline 0.00 29-Nov-2019 ale participants (Percentage, Cus	Actual (Previous) 0.00 26-Oct-2020 stom Supplement) Actual (Previous)	26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 Actual (Current)	End Target 20.00 23-Apr-2025 End Target
□Senegal (Numbe Value	29-Nov-2019 Tr, Custom Breakdown) Baseline 0.00 29-Nov-2019 ale participants (Percentage, Cus	Actual (Previous) 0.00 26-Oct-2020 tom Supplement)	26-Oct-2020 Actual (Current) 0.00 26-Oct-2020	End Target 20.00 23-Apr-2025
Date Senegal (Number Value) Date Tanzania: % fem	29-Nov-2019 Ir, Custom Breakdown) Baseline 0.00 29-Nov-2019 ale participants (Percentage, Cus	Actual (Previous) 0.00 26-Oct-2020 tom Supplement) Actual (Previous) 0.00	26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 Actual (Current)	End Target 20.00 23-Apr-2025 End Target
Date Senegal (Number Value) Date Tanzania: % fem	29-Nov-2019 r, Custom Breakdown) Baseline 0.00 29-Nov-2019 ale participants (Percentage, Cus Baseline 0.00	Actual (Previous) 0.00 26-Oct-2020 tom Supplement) Actual (Previous) 0.00	26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 Actual (Current)	End Target 20.00 23-Apr-2025 End Target
Date Senegal (Number Value) Date Tanzania: % fem	29-Nov-2019 r, Custom Breakdown) Baseline 0.00 29-Nov-2019 ale participants (Percentage, Custom Baseline 0.00 e participants (Percentage, Custom Baseline)	Actual (Previous) 0.00 26-Oct-2020 tom Supplement) Actual (Previous) 0.00 m Supplement)	26-Oct-2020 Actual (Current) 0.00 26-Oct-2020 Actual (Current) 0.00	End Target 20.00 23-Apr-2025 End Target 30.00
Date Senegal (Number Value) Date Tanzania: % fem Value Ghana: % female	29-Nov-2019 ar, Custom Breakdown) Baseline 0.00 29-Nov-2019 ale participants (Percentage, Custom Baseline 0.00 e participants (Percentage, Custom Baseline) Baseline	Actual (Previous) 0.00 26-Oct-2020 Itom Supplement) Actual (Previous) 0.00 m Supplement) Actual (Previous) 0.00	Actual (Current) 0.00 26-Oct-2020 Actual (Current) 0.00 Actual (Current)	End Target 20.00 23-Apr-2025 End Target 30.00 End Target
Date Senegal (Number Value) Date Tanzania: % fem Value Ghana: % female	29-Nov-2019 ar, Custom Breakdown) Baseline 0.00 29-Nov-2019 ale participants (Percentage, Custom Baseline 0.00 e participants (Percentage, Custom Baseline 0.00	Actual (Previous) 0.00 26-Oct-2020 Itom Supplement) Actual (Previous) 0.00 m Supplement) Actual (Previous) 0.00	Actual (Current) 0.00 26-Oct-2020 Actual (Current) 0.00 Actual (Current)	End Target 20.00 23-Apr-2025 End Target 30.00 End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
□Senegal: % femal	e participants (Percentage, Cust	om Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Communities involv	ved in planning, implementation a	and evaluation of demonstration	n pilots (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	communities shall evaluation of the d	res the participation and inclusi be involved in the project devel emonstration pilots. The indicat ported in the progress reports.	opment throughout the plan	ning, implementation and
□Tanzania (Numbe	er, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number,	Custom Breakdown)			
			A = (- = 1 (O = = 1)	End Target
	Baseline	Actual (Previous)	Actual (Current)	Lina rangot
Value	Baseline 0.00	Actual (Previous) 0.00	0.00	2.00
Value Date				
Date	0.00 29-Nov-2019	0.00	0.00	2.00
Date	0.00 29-Nov-2019 Custom Breakdown)	0.00 26-Oct-2020	0.00 26-Oct-2020	2.00 23-Apr-2025
Date □Zambia (Number,	0.00 29-Nov-2019 Custom Breakdown) Baseline	0.00 26-Oct-2020 Actual (Previous)	0.00 26-Oct-2020 Actual (Current)	2.00 23-Apr-2025 End Target
Date □Zambia (Number, Value	0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	2.00 23-Apr-2025 End Target 2.00
Date □Zambia (Number,	0.00 29-Nov-2019 Custom Breakdown) Baseline	0.00 26-Oct-2020 Actual (Previous)	0.00 26-Oct-2020 Actual (Current)	2.00 23-Apr-2025 End Target
Date Zambia (Number, Value Date	0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	2.00 23-Apr-2025 End Target 2.00
Date Zambia (Number, Value Date	0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00 29-Nov-2019	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	2.00 23-Apr-2025 End Target 2.00
Date □Zambia (Number, Value Date	0.00 29-Nov-2019 Custom Breakdown) Baseline 0.00 29-Nov-2019 Custom Breakdown)	0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020	2.00 23-Apr-2025 End Target 2.00 23-Apr-2025

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	er, Custom Breakdown)			
	Baseline	Baseline Actual (Previous) Actual (Curre		End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019 26-Oct-2020 26-Oct-2020 23-Apr-2		23-Apr-2025	
olicy Dialogue and I	Regulatory Enhancements			
Guidelines and ch	ecklists for stakeholders and work	ers developed (Yes/No, Custor	m)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Pate	29-Nov-2019	29-Nov-2019 26-Oct-2020 26-Oct-2020 23-Ap		
comments:	The indicator meas workers. The indica	ures the progress in developing tor shall be assessed upon del	g guidelines and checklists in ivery or annually through the	for project stakeholders ar e progress reports.
□Tanzania (Yes/N	lo, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Value	Baseline No	Actual (Previous)	Actual (Current)	End Target Yes
Value				
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Yes/No,	, Custom Breakdown)			
□Zambia (Yes/No,	, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□Zambia (Yes/No,	·	Actual (Previous)	Actual (Current)	End Target Yes
	Baseline	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Value Date	Baseline No	No	No	Yes
Value Date	No 29-Nov-2019	No	No	Yes 23-Apr-2025
Value Date	Baseline No 29-Nov-2019 Custom Breakdown)	No 26-Oct-2020	No 26-Oct-2020	Yes
Value Date □Kenya (Yes/No,	Baseline No 29-Nov-2019 Custom Breakdown) Baseline	No 26-Oct-2020 Actual (Previous)	No 26-Oct-2020 Actual (Current)	Yes 23-Apr-2025 End Target
Value Date Kenya (Yes/No, Value Date	Baseline No 29-Nov-2019 Custom Breakdown) Baseline No 29-Nov-2019	No 26-Oct-2020 Actual (Previous) No	No 26-Oct-2020 Actual (Current) No	Yes 23-Apr-2025 End Target Yes
Value Date Kenya (Yes/No, Value Date	Baseline No 29-Nov-2019 Custom Breakdown) Baseline No	No 26-Oct-2020 Actual (Previous) No	No 26-Oct-2020 Actual (Current) No	Yes 23-Apr-2025 End Target Yes

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Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Stakeholder comm	unication strategy developed (Ye	s/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
comments:	contributes to the r	res the development of the stak equired stakeholder outreach o sion of the communication stra	bjectives, activities and resu	ults. The indicator is report
□Tanzania (Yes/No	o, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Yes/No, 0	Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Yes/No,	Custom Breakdown)	Actual (Provious)	Actual (Current)	Cod Torrest
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Yes/No, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Yes/No	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
		No	No	Yes
Value	No	NO		
Value Date	No 29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025

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	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	10.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
Comments:		ures the number of training eve s and/or communities.	ents conducted with the parti	cipation of stakeholders,	
□Tanzania (Numbe	er, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	2.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
□Ghana (Number,	Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00 0.00		2.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
□Zambia (Number	r, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	2.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
□Kenya (Number,	Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	2.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
□Senegal (Numbe	r, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	2.00	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	
► Private sector in se	elected pilot project sites engaged	(Yes/No, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	No	No	No	Yes	
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025	

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Comments:	The indicator ensures the engagement of the private sector in the pilot projects. The project shall promote the private sector participation in the project development throughout the planning, implementation and evaluation of the demonstration pilots. The indicator is measured by the active participation of the private sector as reported in the progress reports.					
□Tanzania (Yes/No,	Custom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025		
□Ghana (Yes/No, C	ustom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No No		Yes		
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025		
□Zambia (Yes/No, C	Custom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025		
□Kenya (Yes/No, Cu	ustom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025		
□Senegal (Yes/No,	Custom Breakdown)					
□Senegal (Yes/No,	Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target		
□Senegal (Yes/No, Value		Actual (Previous)	Actual (Current)	End Target Yes		

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project Loan/Credit/TF Status Currency Original Revised Cancelled Disbursed Undisbursed % Disbursed

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P167788	TF-B3246	Effective I	USD	8.26	8.26	0.00	0.50	7.76	6.1%
P167788	TF-B3310	Effective I	USD	7.34	7.34	0.00	0.00	7.34	0%
P167788	TF-B3321	Effective I	USD	8.72	8.72	0.00	0.99	7.73	11%
P167788	TF-B3322	Effective I	USD	8.07	8.07	0.00	1.00	7.07	12%
P167788	TF-B3323	Effective I	USD	5.50	5.50	0.00	0.45	5.06	8.1%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167788	TF-B3246	Effective	27-Jul-2020	07-Sep-2020	07-Sep-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3310	Effective	09-Jul-2020	19-Oct-2020	19-Oct-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3321	Effective	30-Jun-2020	18-Aug-2020	18-Aug-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3322	Effective	30-Jun-2020	14-Aug-2020	14-Aug-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3323	Effective	27-Jul-2020	10-Aug-2020	18-Dec-2020	31-Jul-2025	31-Jul-2025

Cumulative Disbursements



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Restructuring History
There has been no restructuring to date.
Related Project(s)
There are no related projects.

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