Africa Environmental Health and Pollution Management Program (P167788)

WESTERN AND CENTRAL AFRICA | Western and Central Africa | Environment, Natural Resources & the Blue Economy Global Practice | Global Environment Project | Investment Project Financing | FY 2021 | Seq No: 5 | ARCHIVED on 23-Dec-2022 | ISR54170 |

Implementing Agencies: Direction de l'Environnement et des Etablissements Classés - DEEC, Environmental Protection Agency (EPA), National Environmental Management Authority (Ministry of Environment and Forestry), Republic of Ghana, Republic of Kenya, Republic of Senegal, Republic of Zambia, The National Environmental Management Council (NEMC), United Republic of Tanzania, Zambia Environmental Management Agency

### **Key Dates**

### **Key Project Dates**

Bank Approval Date: 27-Jul-2020 Effectiveness Date: 14-Aug-2020
Planned Mid Term Review Date: 15-May-2023 Actual Mid-Term Review Date:
Original Closing Date: 31-Jul-2025 Revised Closing Date: 31-Jul-2025

### **Project Development Objective (PDO)**

Project Development Objective (from Project Appraisal Document)

To reduce exposure to mercury and uPOPs pollution at pilot sites and strengthen the institutional capacity to manage and regulate mercury use in artisanal small-scale gold mining (ASGM) and e-waste in selected countries in Africa

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Νo

Public Disclosure Authorized

## Components Table

Name

Institutional Strengthening, Knowledge and Capacity Building:(Cost \$8.00 M)

Policy Dialogue and Regulatory Enhancements:(Cost \$8.68 M)

Demonstrating Application of Technological Tools and Economic Approaches:(Cost \$19.36 M)

Program Implementation and Coordination:(Cost \$1.85 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	■Moderately Satisfactory
Overall Implementation Progress (IP)	☐ Moderately Unsatisfactory	■Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

## Implementation Status and Key Decisions

All countries PCUs are fully staffed and operational. Senegal hired a procurement specialist and picked up the pace in implementation after initially being delayed by this hiring and COVID-related challenges. The project in Senegal now has an adequate disbursement rate (should reach 34% in December with the signing of recent contracts). We are pleased to report that the procurement specialist in Senegal joined the PIU and is systematically following up on procurement activities. The monthly technical (remote) meetings with all participating countries significantly improved

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overall implementation. Kenya has finalized the procurement of 4 main consulting services totaling \$245,000, for which the work will be finalized, and contracts closed by end June 2023 when disbursements are expected to reach 18%. The Kenya PCU has been encouraged to speed up the project activities and to enhance the disbursements as the project is approaching MTR stage.

The Regional Coordination Team convened several meetings to discuss regional activities and focus on the establishment of the Regional Knowledge Exchange Platform and on the available technologies to facilitate exchange of information and expertise across countries. Follow up meetings were held with each of the participating countries to discuss their specific needs and get some hands on experience with the various disruptive technologies at their disposal. The team followed up with Face2Face training sessions with hands on experience to develop the respective story maps for all participating countries.

These training events and meetings will be continued until all participating countries can make full use of available technologies on knowledge exchange.

### **Risks**

### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	□Moderate	Moderate
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	□Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other			
Overall	Substantial	Substantial	Substantial

## Results

# PDO Indicators by Objectives / Outcomes

► Knowledge products	on mercury and uPOPs manage	ement designed and dissemina	ted (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:	resources and collab	ndirect measurement of the stre coration for environmental risk of developed and consulted shall	management related to e-w	aste and mercury. The

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
_1,				
□Kenya (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	2.00
	0.00	0.00	1.00	2.00
Date	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025
		26-Oct-2020		
	29-Nov-2019	26-Oct-2020		
Stakeholder outrea	29-Nov-2019 ch events completed (Number, C	26-Oct-2020 ustom)	01-Dec-2022	23-Apr-2025
Stakeholder outrea	29-Nov-2019 ch events completed (Number, Co Baseline	26-Oct-2020 ustom) Actual (Previous)	01-Dec-2022  Actual (Current)	23-Apr-2025 End Target
Stakeholder outrea	29-Nov-2019 sch events completed (Number, Completed	26-Oct-2020  ustom)  Actual (Previous)  0.00  26-Oct-2020  s the required stakeholder outre egional, national and local level	O1-Dec-2022  Actual (Current)  0.00  26-Oct-2020 each events, promoting the	23-Apr-2025  End Target  40.00  23-Apr-2025  project objectives, activitie
Stakeholder outrea	29-Nov-2019 sch events completed (Number, Completed	26-Oct-2020  ustom)  Actual (Previous)  0.00  26-Oct-2020  s the required stakeholder outre egional, national and local level	O1-Dec-2022  Actual (Current)  0.00  26-Oct-2020 each events, promoting the	23-Apr-2025  End Target  40.00  23-Apr-2025  project objectives, activitie
Stakeholder outrea	29-Nov-2019  Ich events completed (Number, Company Com	26-Oct-2020  ustom)  Actual (Previous)  0.00  26-Oct-2020  s the required stakeholder outre egional, national and local level	O1-Dec-2022  Actual (Current)  0.00  26-Oct-2020 each events, promoting the	23-Apr-2025  End Target  40.00  23-Apr-2025  project objectives, activitie
rate omments:	29-Nov-2019  Ich events completed (Number, Completed (Number, Completed (Number, Completed (Number, Complete (Number, Complete (Number, Complete (Number, Complete (Number))  29-Nov-2019  The indicator covers and results, at the rewithin the framework (Number, Custom Breakdown)	26-Oct-2020  ustom)  Actual (Previous)  0.00  26-Oct-2020  s the required stakeholder outre egional, national and local level k of the projects.	O1-Dec-2022  Actual (Current)  0.00  26-Oct-2020 each events, promoting the I. It measures the number of	23-Apr-2025  End Target  40.00  23-Apr-2025  project objectives, activities outreach events conduct

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, C	custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number	Custom Breakdown)			
-Seriegai (Ivumber,	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	8.00
Date	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025
Policy interventions	on mercury and e-waste manag	ement (including uPOPs emiss	sions) designed and consult	ed (Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	10.00
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
omments:	instruments and leg	indirect measurement of the st gal framework for environmenta nd consulted shall be reported	al risk management related t	to e-waste and mercury. T
□Tanzania (Number	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target

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	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number,	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	2.00
Data	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025
Piloting of best envi	awareness raising on cleaner ted	r technologies to help countries	-	Minamata Convention
emonstration pilots, a	ironmental practices and cleaner and evaluated (Number, Custor	r technologies to help countries m)	meet their Stockholm and I	
emonstration pilots, a Piloting of best envi	ironmental practices and cleaner	r technologies to help countries	-	Minamata Convention  End Target  8.00
emonstration pilots, a Piloting of best envi bligations completed	ironmental practices and cleaner and evaluated (Number, Custor Baseline	r technologies to help countries m)  Actual (Previous)	meet their Stockholm and N	End Target
emonstration pilots, a Piloting of best envi bligations completed falue	ironmental practices and cleaner and evaluated (Number, Custor Baseline  0.00  29-Nov-2019  The indicator meas progress in preparathe completion of edelivered. The fina	r technologies to help countries m)  Actual (Previous)  0.00	meet their Stockholm and Mactual (Current)  0.00  26-Oct-2020  tion pilots established, funct vided through annual program a 'Demonstration pilot evalueminated, by the participating	End Target  8.00  23-Apr-2025  cioning and evaluated. The less review reports. Following aluation report' shall be
emonstration pilots, a Piloting of best envi bligations completed  value  eate	ironmental practices and cleaner and evaluated (Number, Custor Baseline  0.00  29-Nov-2019  The indicator meas progress in preparathe completion of edelivered. The fina	r technologies to help countries m)  Actual (Previous)  0.00  26-Oct-2020  sures the number of demonstra ation and implementation is proeach pilot project implementatio I evaluation report shall be diss	meet their Stockholm and Mactual (Current)  0.00  26-Oct-2020  tion pilots established, funct vided through annual program a 'Demonstration pilot evalueminated, by the participating	End Target  8.00  23-Apr-2025  cioning and evaluated. The less review reports. Followialuation report' shall be
emonstration pilots, a Piloting of best envi bligations completed ralue eate	Baseline 0.00  29-Nov-2019  The indicator meas progress in preparathe completion of edelivered. The fina regional platform, t	r technologies to help countries m)  Actual (Previous)  0.00  26-Oct-2020  sures the number of demonstra ation and implementation is proeach pilot project implementatio I evaluation report shall be diss	meet their Stockholm and Mactual (Current)  0.00  26-Oct-2020  tion pilots established, funct vided through annual program a 'Demonstration pilot evalueminated, by the participating	End Target  8.00  23-Apr-2025  cioning and evaluated. The less review reports. Followialuation report' shall be
emonstration pilots, a Piloting of best envi pligations completed alue ate  omments:	ironmental practices and cleaner and evaluated (Number, Custor Baseline 0.00  29-Nov-2019  The indicator meas progress in preparathe completion of edelivered. The fina regional platform, tor, Custom Breakdown)	Actual (Previous)  0.00  26-Oct-2020  sures the number of demonstra ation and implementation is proeach pilot project implementatio I evaluation report shall be diss to concerned stakeholders and	meet their Stockholm and Mactual (Current)  0.00  26-Oct-2020  tion pilots established, funct vided through annual progran a 'Demonstration pilot evaluminated, by the participating interested parties.	End Target  8.00  23-Apr-2025  ioning and evaluated. The ess review reports. Followialuation report' shall be ng countries as well as the
emonstration pilots, a Piloting of best envi bligations completed  /alue  oate  Tanzania (Number	Baseline  0.00  29-Nov-2019  The indicator meas progress in preparathe completion of edelivered. The fina regional platform, tor, Custom Breakdown)  Baseline	Actual (Previous)  Actual (Previous)  0.00  26-Oct-2020  Sures the number of demonstration and implementation is protect pilot project implementation I evaluation report shall be dissect concerned stakeholders and Actual (Previous)	meet their Stockholm and Mactual (Current)  0.00  26-Oct-2020  tion pilots established, funct vided through annual program a 'Demonstration pilot evaluminated, by the participating interested parties.  Actual (Current)	End Target  8.00  23-Apr-2025  cioning and evaluated. The ess review reports. Following aluation report' shall be and countries as well as the end Target
emonstration pilots, a Piloting of best envi bligations completed  /alue  /ate  Tanzania (Number  Value  Date	ironmental practices and cleaner and evaluated (Number, Custor Baseline 0.00  29-Nov-2019  The indicator meas progress in preparathe completion of edelivered. The fina regional platform, to the completion of th	Actual (Previous)  26-Oct-2020  Sures the number of demonstration and implementation is protect pilot project implementation I evaluation report shall be dissect concerned stakeholders and Actual (Previous)  0.00	meet their Stockholm and Mactual (Current)  0.00  26-Oct-2020  tion pilots established, funct vided through annual progran a 'Demonstration pilot evalueminated, by the participating interested parties.  Actual (Current)  0.00	End Target  8.00  23-Apr-2025  cioning and evaluated. The ess review reports. Following aluation report' shall be and countries as well as the End Target  2.00
emonstration pilots, a Piloting of best envi bligations completed  /alue  Date  Tanzania (Number  Value  Date	ironmental practices and cleaner and evaluated (Number, Custor Baseline 0.00  29-Nov-2019  The indicator meas progress in preparathe completion of edelivered. The fina regional platform, to the completion of th	Actual (Previous)  26-Oct-2020  Sures the number of demonstration and implementation is protect pilot project implementation I evaluation report shall be dissect concerned stakeholders and Actual (Previous)  0.00	meet their Stockholm and Mactual (Current)  0.00  26-Oct-2020  tion pilots established, funct vided through annual progran a 'Demonstration pilot evalueminated, by the participating interested parties.  Actual (Current)  0.00	End Target  8.00  23-Apr-2025  cioning and evaluated. The ess review reports. Following aluation report' shall be and countries as well as the End Target  2.00

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Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025
Mercury use in ASC	GM reduced at pilot sites (Percer	ntage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	0.00	0.00	20.00
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
comments:	to uPOPs pollution compared to a bas reports. Following	sures the reduction of mercury of from open burning of hazardot eline conducted at the pilot site the completion of each pilot pro ivered, incl. an assessment of t	us waste including e-waste r s. The progress shall be rep ject implementation a 'Dem	reduced at pilot sites, as ported in the progress onstration pilot evaluation
□Tanzania (Percen	tage, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Percentag	je, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00

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	Baseline	Actual (Previous)	Actual (Current)	End Target
′alue	0.00	0.00	0.00	20.00
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
comments:	waste including e-v progress shall be re	sures the reduction of the expos waste reduced at pilot sites, as of eported in the progress reports. Demonstration pilot evaluation r npact.	compared to a baseline con Following the completion o	ducted at the pilot sites. T f each pilot project
□Ghana (Percentag	ge, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Percenta	ge, Custom Breakdown)  Baseline	Actual (Previous)	Actual (Current)	End Target
-7 1: (5				
Value	ge, Custom Breakdown)  Baseline  0.00	Actual (Previous) 0.00	Actual (Current)	End Target
	Baseline	,	0.00	20.00
Value	Baseline 0.00	0.00	,	
Value Date	Baseline 0.00	0.00	0.00	20.00
Value Date	Baseline 0.00 29-Nov-2019	0.00	0.00	20.00
Value Date	Baseline 0.00 29-Nov-2019 e, Custom Breakdown)	0.00 26-Oct-2020	0.00 26-Oct-2020	20.00 23-Apr-2025
Value Date □Kenya (Percentag	Baseline 0.00 29-Nov-2019 e, Custom Breakdown) Baseline	0.00 26-Oct-2020 Actual (Previous)	0.00 26-Oct-2020 Actual (Current)	20.00 23-Apr-2025 End Target
Value  Date  Kenya (Percentag)  Value  Date	Baseline 0.00 29-Nov-2019 e, Custom Breakdown) Baseline 0.00 29-Nov-2019	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	20.00 23-Apr-2025 End Target 20.00
Value  Date  Kenya (Percentag)  Value  Date	Baseline 0.00 29-Nov-2019 e, Custom Breakdown) Baseline 0.00	0.00 26-Oct-2020 Actual (Previous) 0.00 26-Oct-2020	0.00 26-Oct-2020 Actual (Current) 0.00 26-Oct-2020	20.00 23-Apr-2025 End Target 20.00 23-Apr-2025
Value  Date  Kenya (Percentag)  Value  Date	Baseline 0.00 29-Nov-2019 e, Custom Breakdown) Baseline 0.00 29-Nov-2019 age, Custom Breakdown)	0.00 26-Oct-2020 Actual (Previous) 0.00	0.00 26-Oct-2020 Actual (Current) 0.00	20.00 23-Apr-2025 End Target 20.00

# **Intermediate Results Indicators by Components**

Institutional strengthen	ning, knowledge and capacity bui	ding		
►E-waste manageme Custom)	ent and mercury use benchmarke	ed in participating countries (volu	ume/Mt) through the region	al platform (Yes/No,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025

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	Do dooddad apon y	delivery or annually through the	progress reports.	
∃Tanzania (Yes/No,	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Yes/No, C	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Yes/No, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Yes/No, Cu	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Yes/No,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025
Trained inspection o	officers (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	0.00	0.00	0.00	110.00
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
omments:	waste and/or mercu measured by the pa	ures number of participants in pury, incl. events arranged by the articipation of the inspection offi aggregated by gender.	regional knowledge platfor	m. The indicator is

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	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenva (Number	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
value				
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Date		26-Oct-2020	26-Oct-2020	23-Apr-2025
Date	r, Custom Breakdown)			
Date		26-Oct-2020  Actual (Previous)  0.00	26-Oct-2020  Actual (Current) 0.00	23-Apr-2025  End Target 20.00
Date □Senegal (Numbe	r, Custom Breakdown) Baseline	Actual (Previous)	Actual (Current)	End Target
□Senegal (Numbe Value	r, Custom Breakdown)  Baseline  0.00  29-Nov-2019	Actual (Previous) 0.00 26-Oct-2020	Actual (Current) 0.00	End Target 20.00
□Senegal (Numbe Value	r, Custom Breakdown)  Baseline  0.00  29-Nov-2019  ale participants (Percentage, Cus	Actual (Previous) 0.00 26-Oct-2020 stom Supplement)	Actual (Current) 0.00 01-Dec-2022	End Target 20.00 23-Apr-2025
Date  □Senegal (Numbe  Value  Date  □Tanzania: % fem	r, Custom Breakdown)  Baseline  0.00  29-Nov-2019  ale participants (Percentage, Cus	Actual (Previous) 0.00 26-Oct-2020 stom Supplement) Actual (Previous)	Actual (Current) 0.00 01-Dec-2022 Actual (Current)	End Target 20.00 23-Apr-2025 End Target
□Senegal (Numbe Value	r, Custom Breakdown)  Baseline  0.00  29-Nov-2019  ale participants (Percentage, Cus	Actual (Previous) 0.00 26-Oct-2020 stom Supplement)	Actual (Current) 0.00 01-Dec-2022	End Target 20.00 23-Apr-2025
Date  □Senegal (Numbe  Value  Date  □Tanzania: % fem  Value	r, Custom Breakdown)  Baseline  0.00  29-Nov-2019  ale participants (Percentage, Cus	Actual (Previous)  0.00  26-Oct-2020  stom Supplement)  Actual (Previous)  0.00	Actual (Current) 0.00 01-Dec-2022 Actual (Current)	End Target 20.00 23-Apr-2025 End Target
Date  □Senegal (Numbe  Value  Date  □Tanzania: % fem  Value	r, Custom Breakdown)  Baseline  0.00  29-Nov-2019  ale participants (Percentage, Cus  Baseline  0.00	Actual (Previous)  0.00  26-Oct-2020  stom Supplement)  Actual (Previous)  0.00	Actual (Current) 0.00 01-Dec-2022 Actual (Current)	End Target 20.00 23-Apr-2025 End Target
Date  □Senegal (Numbe  Value  Date  □Tanzania: % fem  Value	r, Custom Breakdown)  Baseline  0.00  29-Nov-2019  ale participants (Percentage, Custom  Baseline  0.00  e participants (Percentage, Custom	Actual (Previous)  0.00  26-Oct-2020  stom Supplement)  Actual (Previous)  0.00  m Supplement)	Actual (Current) 0.00 01-Dec-2022  Actual (Current) 0.00	End Target 20.00 23-Apr-2025  End Target 30.00
Date  Senegal (Numbe  Value  Date  Tanzania: % fem  Value  Ghana: % female	r, Custom Breakdown)  Baseline  0.00  29-Nov-2019  ale participants (Percentage, Custom Baseline  0.00  e participants (Percentage, Custom Baseline	Actual (Previous)  0.00  26-Oct-2020  stom Supplement)  Actual (Previous)  0.00  m Supplement)  Actual (Previous)  0.00	Actual (Current) 0.00 01-Dec-2022  Actual (Current) 0.00  Actual (Current)	End Target 20.00 23-Apr-2025  End Target 30.00  End Target
Date  Senegal (Numbe  Value  Date  Tanzania: % fem  Value  Ghana: % female	Baseline 0.00 29-Nov-2019 ale participants (Percentage, Cus Baseline 0.00 e participants (Percentage, Custor Baseline 0.00	Actual (Previous)  0.00  26-Oct-2020  stom Supplement)  Actual (Previous)  0.00  m Supplement)  Actual (Previous)  0.00	Actual (Current) 0.00 01-Dec-2022  Actual (Current) 0.00  Actual (Current)	End Target 20.00 23-Apr-2025  End Target 30.00  End Target

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
□Senegal: % female	e participants (Percentage, Cust	com Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Communities involv	ed in planning, implementation	and evaluation of demonstration	n pilots (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00	0.00	0.00	10.00
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
omments:	communities shall evaluation of the d	res the participation and inclusi be involved in the project devel emonstration pilots. The indicat ported in the progress reports.	opment throughout the plan	ning, implementation and
□Tanzania (Number	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
				23-Apr-2025
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	25-Api-2025
Date  □Ghana (Number, 0		26-Oct-2020	26-Oct-2020	23-Api-2023
		26-Oct-2020  Actual (Previous)	26-Oct-2020  Actual (Current)	
□Ghana (Number, 0	Custom Breakdown)			End Target
□ <b>Ghana (Number, C</b> Value	Custom Breakdown)  Baseline	Actual (Previous)	Actual (Current)	End Target
□Ghana (Number, C Value Date	Custom Breakdown)  Baseline  0.00  29-Nov-2019	Actual (Previous) 0.00	Actual (Current) 0.00	End Target
□ <b>Ghana (Number, C</b> Value Date	Custom Breakdown)  Baseline  0.00  29-Nov-2019  Custom Breakdown)	Actual (Previous) 0.00 26-Oct-2020	Actual (Current) 0.00 26-Oct-2020	End Target 2.00 23-Apr-2025
□Ghana (Number, C Value Date □Zambia (Number,	Custom Breakdown)  Baseline  0.00  29-Nov-2019	Actual (Previous) 0.00	Actual (Current) 0.00	End Target
□Ghana (Number, Control of Number, Control of Numb	Custom Breakdown)  Baseline  0.00  29-Nov-2019  Custom Breakdown)  Baseline	Actual (Previous) 0.00 26-Oct-2020  Actual (Previous)	Actual (Current) 0.00 26-Oct-2020  Actual (Current)	End Target 2.00 23-Apr-2025 End Target
□Ghana (Number, Control of Number, Control of Numb	Custom Breakdown)  Baseline  0.00  29-Nov-2019  Custom Breakdown)  Baseline  0.00  29-Nov-2019	Actual (Previous) 0.00 26-Oct-2020  Actual (Previous) 0.00	Actual (Current) 0.00 26-Oct-2020  Actual (Current) 0.00	End Target 2.00 23-Apr-2025 End Target 2.00
□Ghana (Number, Control of Number, Control of Numb	Custom Breakdown)  Baseline  0.00  29-Nov-2019  Custom Breakdown)  Baseline  0.00  29-Nov-2019	Actual (Previous) 0.00 26-Oct-2020  Actual (Previous) 0.00	Actual (Current) 0.00 26-Oct-2020  Actual (Current) 0.00	End Target 2.00 23-Apr-2025 End Target 2.00
□Ghana (Number, C Value Date	Custom Breakdown)  Baseline  0.00  29-Nov-2019  Custom Breakdown)  Baseline  0.00  29-Nov-2019  Custom Breakdown)	Actual (Previous) 0.00 26-Oct-2020  Actual (Previous) 0.00 26-Oct-2020	Actual (Current) 0.00 26-Oct-2020  Actual (Current) 0.00 26-Oct-2020	End Target 2.00 23-Apr-2025  End Target 2.00 23-Apr-2025

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	2.00
Date	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025
olicy Dialogue and Reg	gulatory Enhancements			
Guidelines and check	lists for stakeholders and work	ers developed (Yes/No, Custo	m)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	No	No	No	Yes
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
omments:	The indicator meas workers. The indica	tures the progress in developing ator shall be assessed upon de	g guidelines and checklists t livery or annually through th	for project stakeholders ar e progress reports.
□Tanzania (Yes/No, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Yes/No, Cus	Baseline  No	Actual (Previous)	Actual (Current)	End Target Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Date	29-1100-2019	20-001-2020	20-00:-2020	20-Αρι-2020
□Zambia (Yes/No, Cເ	ustom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Yes/No, Cus	stom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Date				
□Senegal (Yes/No, C	ustom Breakdown)			

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Date	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025
Stakeholder comm	unication strategy developed (Ye	es/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
ate	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
comments:	contributes to the r	res the development of the stak equired stakeholder outreach o ssion of the communication stra	bjectives, activities and resu	ılts. The indicator is report
□Tanzania (Yes/No	o, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Yes/No, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Yes/No,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Yes/No, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Yes/No,	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
	No	No	Yes	Yes
Value	No			
Value Date	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
Comments:		ures the number of training eve s and/or communities.	ents conducted with the part	icipation of stakeholders,
□Tanzania (Numbe	r, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Ghana (Number, 0	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Zambia (Number,	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Kenya (Number, C	Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025
□Senegal (Number,	, Custom Breakdown)			
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	2.00
Date	29-Nov-2019	26-Oct-2020	01-Dec-2022	23-Apr-2025
► Private sector in sel	lected pilot project sites engaged	(Yes/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025

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Comments:	The indicator ensures the engagement of the private sector in the pilot projects. The project shall promo the private sector participation in the project development throughout the planning, implementation and evaluation of the demonstration pilots. The indicator is measured by the active participation of the privat sector as reported in the progress reports.					
□Tanzania (Yes/No,	, Custom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025		
□Ghana (Yes/No, C	ustom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025		
□Zambia (Yes/No, C	Custom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025		
□Kenya (Yes/No, Cu	ustom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		
Date	29-Nov-2019	26-Oct-2020	26-Oct-2020	23-Apr-2025		
□Senegal (Yes/No,	Custom Breakdown)					
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	No	No	No	Yes		

# **Performance-Based Conditions**

## **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
-,				- 3					

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P167788	TF-B3246	Effective U	SD 8.26	8.26	0.00	1.48	6.77	18%
P167788	TF-B3310	Effective U	SD 7.34	7.34	0.00	2.14	5.20	29%
P167788	TF-B3321	Effective U	SD 8.72	2 8.72	0.00	2.37	6.34	27%
P167788	TF-B3322	Effective U	SD 8.07	8.07	0.00	1.18	6.89	15%
P167788	TF-B3323	Effective U	SD 5.50	5.50	0.00	1.20	4.31	22%

# **Key Dates (by Ioan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167788	TF-B3246	Effective	27-Jul-2020	07-Sep-2020	07-Sep-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3310	Effective	09-Jul-2020	19-Oct-2020	19-Oct-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3321	Effective	30-Jun-2020	18-Aug-2020	18-Aug-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3322	Effective	30-Jun-2020	14-Aug-2020	14-Aug-2020	31-Jul-2025	31-Jul-2025
P167788	TF-B3323	Effective	27-Jul-2020	10-Aug-2020	18-Dec-2020	31-Jul-2025	31-Jul-2025

## **Cumulative Disbursements**



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Restructuring History
There has been no restructuring to date.
Related Project(s)
There are no related projects.

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