



FAO-GEF Project Implementation Report

Period covered: 1 July 2021 to 30 June 2022

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1. Basic Project Data

General Information

Region:	Africa						
Country (ies):	Angola						
Project Title:	Sustainable Land Management in Target Landscapes in						
	Angola´s Southwestern Region						
FAO Project Symbol:	GCP/ANG/055/GFF						
GEF ID:	9798						
GEF Focal Area(s):	Land Degradation						
Project Executing Partners:	• Ministry of Culture, Tourism and Environment (MCTA)						
	National Directorate of Environment and Climate Change						
	(DNAAC),						
	Center for Tropical Ecology and Climate Change (CETAC)						
	Ministry of Agriculture and Fisheries (MINAGRIP)						
Project Duration (years):	4 years						
Project coordinates:	(Huambo and Benguela areas)						
	https://docs.google.com/spreadsheets/d/1qHJeri5cllz1hBsrlJKx						
	-LcoZEX1QKdYHOFYUsIHEYk/edit?usp=sharing						

Project Dates

GEF CEO Endorsement Date:	24 January 2020
Project Implementation Start	01 June 2020
Date/EOD :	
Project Implementation End	01 June 2024
Date/NTE ¹ :	
Revised project	N/A
implementation end date (if	
approved) ²	

Funding

GEF Grant Amount (USD):	2,639,726
Total Co-financing amount as	15,000,000
included in GEF CEO	
Endorsement	
Request/ProDoc ³ :	

¹ As per FPMIS

 $^{^{\}rm 2}$ If NTE extension has been requested and approved by the FAO-GEF CU.

³ This is the total amount of co-financing as included in the CEO document/Project Document.

Total GEF grant	1,028,161
disbursement as of June 30,	
2022 (USD)4:	
Total estimated co-financing	1,925,000
materialized as of June 30,	
2022 ⁵	

⁴ For DEX projects, the GEF Coordination Unit will confirm the final amount with the Finance Division in HQ. For OPIM projects, the disbursement amount should be provided by Execution Partners.

⁵ Please refer to the section 12 of this report where updated co-financing estimates are requested and indicate the total co-financing amount materialized.

M&E Milestones

Date of Most Recent Project	7-9 February 2022
Steering Committee (PSC)	
Meeting:	
Expected Mid-term Review	October 2022
date ⁶ :	
Actual Mid-term review date	N/A
(when it is done):	
Expected Terminal Evaluation	January 2024
Date ⁷ :	
Tracking tools/Core indicators	Yes (see Annex)
updated before MTR or TE stage	
(provide as Annex)	

Overall ratings

Overall rating of progress	S
towards achieving objectives/	
outcomes (cumulative):	
Overall implementation	MS
progress rating:	
Overall risk rating:	Low risk

ESS risk classification

Current ESS Risk classification:	Low risk
Current ESS Risk classification:	Low risk

Status

Implementation Status	1 st PIR
(1 st PIR, 2 nd PIR, etc. Final PIR):	

Project Contacts

Contact	Name, Title, Division/Institution	E-mail
Project Manager / Coordinator	César Pakissi	<u>cesar.pakissi@fao.org</u>
Budget Holder	Gherda Barreto	<u>Gherda.Barreto@fao.org</u>

⁶ The Mid-Term Review (MTR) should take place after the 2nd PIR, around half-point between EOD and NTE. The MTR report in English should be submitted to the GEF Secretariat within 4 years of the CEO Endorsement date.

⁷ The Terminal Evaluation date should be discussed with OED 6 months before the project's NTE date.

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2. Progress towards Achieving Project Objective(s) (Development Objective)

Project or Development Objective	Outcomes	Outcome indicators ⁸	Baseline	Mid-term Target ⁹	End-of- project Target	Cumulative progress ¹⁰ since project start Level at 30 June 2022	Progress rating ¹¹
Reverse negative land degradation trends in	Improved national capacity for carrying out AEZ	3a) Capacity developed of CETAC's staff members, including women, to conduct the work of the AEZ Unit [related to outputs 1.2 and the job shadowing activities, and output 1.5 on the broader institutional training and networking.]	0 demonstrations / No decision support system (DSS) support mechanisms for SLM in place, but at GEF CEO Endorsement stage, 'The Wider Landscape' has been proposed as the project's broad target, designed to cover approx. 6.1 million hectares in Huambo and Benguela, and it contains 3 demo landscapes	1 demonstration / The AEZ support mechanism for integrating SLM across the Wider Landscape, which covers 6.1 million ha, is being established through the project, with the AEZ system fully functional, yielding knowledge products for the	Various demonstration results / The AEZ support mechanism is fully consolidated and includes 3 demo landscapes, with 10 SLM plans delivered, and the continued integration of SML across the Wider Landscapes, with 6.1 million ha, as well as in the 3 demo landscapes, through FFSs/APFs, as well as through	AEZ Unit was created at CETAC and four (4) of CETAC's staff members, including two (2) women have been contracted to the work of the AEZ unit	S

(All inputs in this section should be cumulative from project start, not annual)

⁸ This is taken from the approved results framework of the project.

⁹ Some indicators may not identify mid-term targets at the design stage (refer to approved results framework) therefore this column should only be filled when relevant.

¹⁰ Please report on results obtained in terms of Global Environmental Benefits and Socio-economic Co-benefits as well.

¹¹ Use GEF Secretariat required six-point scale system: Highly Satisfactory (HS), Satisfactory (S), Moderately Satisfactory (MS), Moderately Unsatisfactory (MU), Unsatisfactory (U), and Highly Unsatisfactory (HU).

selected			integration of	targeted capacity		
landscanes in			SLM	building of		
Control Angola			practices	extension		
			across the	services.		
by combining			landscape,			
sustainable			including in			
and rational			landscapes			
approaches to			being			
planning,			established.			
decision-		3b) post-project			The management modality for work	
making and		management			post-project is being designed with	MS
land-use		modality worked out			CETAC and MCTA	
management		3c) Number of				
with	land a straight strai	partnerships			25 sente enchine ware developed	HS
with a set of the set	monitoring land degradation at	3d) Services of the			25 partnersnips were developed	
participatory	national scale	AEZ Unit delivered				
approaches to		for other projects /			Two projects are supported with	S
build the		initiatives			the AEZ services from the AEZ Unit	
capacity of		3e) Number of			281 people were identified to be	
local		people trained in the			trained in the AEC Chippa in	
stakeholders		collaboration with			project	
		the ICE-SLM project,			project	
		among them % of				MS
		women who meet				
	Improved national capacity for	same qualifications				
	generating products of spatial	criteria as men for				
	analysis in formats useful for SLM	selection				
		31) Number and				
		the AEZ system				
		(gender				
		disaggregated, if			The AEZ system is being built	IVIU
		possible, to				
		anonymously collect				
		data on it)				
		4a) Reduction of				
	Selected rural communities,	dogradation by				
	supported by SLM-trained	around 50%			The degree of land degradation is	MU
	extension workers through active	compared to the			being assessed to be monitored	1410
	AP/FFSs,	reference year				
		(2015) for land				

		where agriculture is currently practiced;					
		4b) Restoration of 50% of ecosystems currently degraded by unsustainable land use practices;				801 hectares currently degraded by unsustainable land use practices were identified to be restored	HS
AP/FFSs co	ollaborate to promote	4c) 30% increase of soil organic carbon content (SOC) in all land classes and halving (0.4%) the current rate of deforestation throughout the country;				The % of organic carbon in soils is yet to be assessed	U
agroecolog including p decision-m	gical approaches, oarticipatory land use naking,	4d) Reinforcing information, education and awareness-raising on good land-use practices including those linked to sustainable agriculture- conservation for 80% of rural households;		Approx.		33% of rural households in target areas of the project are more informed and have received awareness-raising on good land-use practices and agriculture- conservation	S
At least 40	10,000 ha of multi-use	4e) Reduction of 25% of livestock in areas with a strong tradition of livestock production;	 0 ha	400,000 ha of demo landscapes, where improved	f Approx. 400,000 ha of demo	the program for capacity on SLM practices has been designed	HS
demo-land	lscapes for SLM	4f) Reduction of greenhouse gas emissions by 50%.		practices are in the process of being applied	landscapes, where improved practices apply	An agroecological capacitation program were designed to generalize applications of tools and practices that contribute to reduce gas emissions	S
Increased o for, and inv restoration Angola	availability of funding vestments in, land n / rehabilitation in	Increase in overall investment (both public and private funds) mobilized for SLM	\$4.8 million, (2016/2017 GoA expenditure with SLM – to be confirmed/updated at inception)	In average, \$5.0 million per year from various sources, or at least a 5% increase vis- a-vis a	In average, \$5.3 million per year, or at least a 10% increase vis a vis a baseline, in case the baseline is updated.	A study of agroeconomics is being developed to identify the real necessity of investment and the potential mechanisms for financing and investment for SLM	MU

	base	seline, in		
	case	se the		
	base	seline is		
	upda	dated.		

Action Plan to address MS, MU, U and HU ratings

Outcome	Action(s) to be taken	By whom?	By when?
	Designing the strategic CETAC development plan including AEZ and SLM activities as strategic goal	MCTA and CETAC whit technical support of FAO	2022
Improved national capacity for carrying out	Contract adequate staff members for CETAC	MCTA and CETAC	2023
AEZ	Integrate mor staff member to AEZ UNIT	UM ZAEC	2023
	Training more CETAC staff on AEZ process	AEZ UNT	2023
	Sign a data share agreement with all identified stakeholders for improving the national capacity to product and interpret the AEZ outputs at all levels	MCTA and CETAC whit technical support of FAO	2022
products of spatial analysis in formats useful	Share essential data for AEZ process	CETAC	2022
for SLM	Contract a service provider for designing a AEZ system web service	UM ZAEC	2022
	Provide a AEZ system from a webservice for general users	UM ZAEC /CETAC	2022
	Purchase a soil lab to access the indices of land degradation	UM ZAEC	2022
Increased availability of funding for, and investments in, land restoration /	Carry out a study to access land degradations cost in target area	UM ZAEC /International and national agroeconomist consultant	2022
rehabilitation in Angola	identify a potential mechanism to finance land restoration and rehabilitation in Angola	UM ZAEC /International and national agroeconomist consultant	2022

3. Implementation Progress (IP)

(Please indicate progress achieved during this FY as per the Implementation Plan/Annual Workplan)

Outcomes and Outputs ¹²	Indicato	ors	Annual Target	Main achievements ¹³ (please avoid repeating results reported in previous year PIR)	Describe any variance ¹⁴ in delivering outputs
-	(as per the L Framewo	.ogical ork)	(as per the annual Work Plan)	-	-
Outcome 1- Improved national capacity for: (i) carrying out AEZ, (ii) monitoring land degradation at national scale and (iii) generating products of spatial analysis in formats useful for SLM					
-	Indicator #4)	Recruit Technical GIS Specialists	Technical GIS Specialists are recruited		Complete
-	Benchmarks for the establishment of the AEZ Unit within CETAC: Procure hardware and software for AEZ	Procure hardware and software for AEZ	Most of the hardware and software installed at AEZ Unit in CETAC		In progress. Procurement underway to deliver the least hardware
			Prepare strategy for technical implementation of the AEZ Unit	AEZ Unit teams is working in CETAC,	Completed

¹² Outputs as described in the project Logframe or in any approved project revision.

sentence with main achievements)

¹³ Please use the same unit of measurement of the project indicators as per the approved Implementation Plan or Annual Workplan. Please be concise (max one or two short

¹⁴ Variance refers to the difference between the expected and actual progress at the time of reporting.

		Equip local soil laboratory	An inventory of CETAC's soil lab has been produced		Completed	
	-	-	This activity has been put on stand-by given the lack of institutional for sustaining the operations of the soil lab.	ownership observed so far and also the questionable capacity	in progress. Procurement underway	
	-	Rescue historical data archived abroad	The institution with historical data archived was identified	ne institution with historical data archived was identified i		
	-		3 people from CETAC are trained and included on AEZ Unit teams, 2	people from CETAC are trained and included on AEZ Unit teams, 2 women were included (
- Outputs 1.1) AEZ Unit: <u>A service-oriented</u> <u>national data analysis</u> <u>and technical unit</u> <u>dedicated to</u> <u>agroecological zoning</u> (AEZ), and LDN-related <u>geospatial analysis is</u> <u>created at CETAC</u>	4a) Maintenance of an AEZ Unit, i.e. a team of professionals working on AEZ, including women	Develop data collection plan	Several steps are being taken to identify relevant geospatial data and which will result in a report.			
			The approach of Land Degradation Assessment in Drylands (LADA) was selected as the technical evaluation tool to describe the baseline of monitoring indicators for ZAE and LDN and to provide the basic information for enabling activities under Component 2			
-	-		The assessment of LADA has been used as the instrument for developing the LC legend			
-	-		The LC legend for Chipipa, Alto Hama and Chongoroi are designed		Completed	
	4b) Maintenance of the Project's Wider Landscape as the AEZ Unit' geographical scope	Define a scope of AEZ and LDN monitoring	One target community were changed on the Project wider Landscape AEZ unit geographical scope. See https://www.dropbox.com/s/1kzeqobudzlvfg2/Annex%201.%20Justification%20for%20change%20in%20target%20commune%20- %20ZAEC.pdf?dl=0		Completed	
-	4c) Post-project man modality worked out	agement	The management modality for the post-project period has been discussed by relevant stakeholders in preparation for, and in the aftermath of, the MRT.		Completed	
-	Indicator #5) Benchm capacity of the AEZ L CETAC to provide AE	narks for the Jnit within Z services				
-	-		Assist the establishment of Data-Sharing Agreements with key national institutions	The key national institution with relevant data was identified. The draft for Data Sharing Agreement was designed	in progress	

Output 1.2) AEZ Services: CETAC is progressively capacitated to (i) serve as a hub for AEZ experts, including by leveraging at least 2 strategic partnerships, and (ii) maintain the provision of AEZ services to at least 3 national entities/clients beyond t	5a) Capacity developed of CETAC's staff members, including women, to conduct the work of the AEZ Unit [related to outputs 1.2 and the job shadowing activities, and output 1.5 on the broader institutional training and networking.]	Assist CETAC in collecting data from data-sharing institutions when necessary	Ongoing- waiting for signing of Data Sharing Agreement between identified institution and CETAC	in progress
		Implement the modules of the stakeholder training program related to AEZ, environmental monitoring with special emphasis on land degradation and LDN and planning for SLM	75 staff from different institutions (including CETAC), of which 18 (24%) are women, have received specific training and have increased their level of knowledge and technical capacity to integrate data into AEZ processes	in progress
-	5b) Extent of the Unit's ability to function in a nationwide network hub for professionals engaged in AEZ related subjects	Create and maintain a network of professionals involved in AEZ and environmental monitoring at national level	Substantial progress has been achieved in preparing the groundwork for institutional partnerships (both for data sharing and training).	in progress
-	Indicator #6) AEZ Unit's capacity to effectively monitor land degradation parameters, ecosystem services and other agro-ecological data			
-	-	Develop the methodological approach for field data collection, data harmonization and integration	A LADA-Local were developed as methodological approach for field data collection	Completed
-	-	Collect field data on regular basis for updating DSS platform for Huambo and Benguela	A field data collection has started on Chipipa and Chongoroi	in progress
Output 1.3) LDN monitoring: AEZ Unit provides services on monitoring of land degradation and of ecosystem services within an area of 6.1 M ha i.e. the project's Wider Landscape	<u>6a)</u> Functioning and coverage of the AEZ Unit monitoring system	Develop the AEZ geospatial database (tabular and vector)	The AEZ geospatial database was developed	Completed
-	-	Prepare the land cover maps for Huambo and Benguela provinces	Preliminary analysis of approx. 35.000 ha (corresponding to the 3 target communes) regarding LDN indicators has been carried out	in progress

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-	-	Prepare datasets for LDN monitoring (national and sub-national)	The LC legend for Chipipa, Alto Hama and Chongoroi are designed to be a dataset for LDN monitoring	in progress
-	-	Undertake geospatial analysis for the Land Resource Information System of the DSS platform at provincial level (Huambo and Benguela)	The ToR for hiring a geospatial analyst is awaiting approval	in progress
-			25 national institutions were identified to establish partnerships. See annex 7	Completed
-	6b) Number of partnerships for the networked sharing and monitoring of AEZ and LDN- relevant data developed with national institutions (including INAMET, IGCA and GSA) and academia (FCA and IIA)	At least 3 partnerships secured, of which at least 1 is with academia	Four (4) partnerships were established with academia under MESCTI - FAO accord	Completed
-	-		Progress with the DSAs has stalled. A change of strategy has been adopted in which MCTA will support CETAC in signing the DSAs with target institutions	in progress
-	-	Recruit ICT Programmer Analyst for the development of WebGIS (DSS) / LRIMS	The ToR for hiring an ICT Programmer analyst is awaiting approval	in progress
-	-	Design the WebGIS DSS platform	n/a to reporting period	n/a to reporting period
-	-	Develop the WebGIS DSS platform	n/a to reporting period	n/a to reporting period
Output 1.4) AEZ System: The AEZ-based fine-scale WebGIS decision support system (DSS) for SLM, LD and ecosystem services monitoring is developed, covering 6.1 M ha (the Wider Landscape), providing relevant products, and creating a framework for the project's national up-scaling	Indicator #7) Development of the Web GIS DSS of the CETAC's AEZ Unit	Develop the user surveys' functionalities	n/a to reporting period	n/a to reporting period

-	-	Implement training program for the operationalization of the DSS Web platform	n/a to reporting period	n/a to reporting period
-	-	Collect field data for DSS platform for Huambo and Benguela	n/a to reporting period	n/a to reporting period
-	Train project agro-ecologists in using and teaching about the use of DSS Web platform	The project agro-ecologists are trained and prepared to provide training on the use of DSS Web platform	n/a to reporting period	n/a to reporting period
Output 1.5) A two-way hub is set up for (i) collecting AEZ data and (ii) generating AEZ products through WebGIS DSS platform	Design a training program on: 1) data collection techniques 2) using products of WebGIS DSS and other related topics	Definition of objectives and types of beneficiaries for the training program	n/a to reporting period	n/a to reporting period
-	Implement a training program dedicated to: 1) data collection techniques 2) using products of WebGIS DSS and other related topics	Train 60 selected beneficiaries who include municipal technical officers, FFS Master Trainers and FFS facilitators from Chongoroi, Chipipa and Alto Hama	n/a to reporting period	n/a to reporting period
Outcome 2.0) Selected rural communities, supported by SLM- trained extension workers through active AP/FFSs, collaborate to promote agroecological approaches, including participatory land use decision-making, in at least 400,000 ha of multi-use demo- landscapes	Indicator #9) Local SLM plans			
	developed with the project's assistance in the three municipalities targeted by the project, evidenced by:			
-	9a) Number of plans developed	Design and apply LADA-Local to target sectors in the Communes of Alto Hama, Chipipa and Chongorói	9a) 10 sectors at Chipipa have been accessed by LADA-Local and aggregated to be in 3 zones with community plans of SLM	In progress

Output 2.1) SLM plans: Community- level land-use plans integrating AEZ and SLM are prepared through a participatory approach (GreeNTD) in three municipalities as part of a nested approach to landscape-level management		Produce AEZ products on a fine scale with a proposal for the allocation of land use optimized for SLM for three municipalities	AEZ products are produced on a fine scale for allocating land use optimized for SLM on Chipipa	In progress
-	9b) Number of people involved in preparation of the plans, of which how many are women	Recruit international expert in GreeNTD	The hiring process for contracting expert in participatory planning has begun	In progress
-	-	Recruit national expert in GreeNTD	The hiring process for contracting an expert in participatory planning has begun	In progress
-		Carry out the GreeNTD process at the local level in the target communities.	9b) 420 people are identified to be involved in preparation of plans	In progress
-	9c) Number of communities involved in development of plans	Plan and develop the framework for cooperation with EDAs and other relevant extension initiatives to develop the plans for carrying out training and agroecological trials to test SLM solutions in demonstration landscapes.	9c) Ten (10) communities are involved in development of plans	In progress
	Indicator #10) Qualitative assessments of integration of the SLM plans with decision making in the three municipalities targeted by the project, evidenced by:			
-	10a) Levels of integration of SLM into the activities of the AP/FFSs	Carry out experiences and practical demonstrations of SLM solutions and techniques in the AEC for extensionists/facilitators, in target communities through FFS/APF and other extension services	Two (2) technical notes were designed to conduct experiences and practical demonstrations of SLM on Intervention Zone (IZ) I and II on Chippa commune	In Progress
Output 2.2) A network of AP/FFSs (Agro- Pastoral and Farmer Field Schools) in three municipalities is supported in implementing SLM plans and promoting SLM practices	-		SLM activities began to be integrated on FFs in two interventions zone at Chipipa	In progress

-	10b) The extent to w plans inform land-us and management	vhich SLM se allocation	Regularly report positive or negative feedback from agro- ecological experiences to the AEC at Chipipa, which in turn will transmit these data to the AEZ Unit at CETAC.	n/a to reporting period	n/a to reporting period
Output 2.3) A broad training program focused on SLM and the use of AEZ products for supporting decision- making at community- level is institutionalized and delivered	<u>Indicator #11)</u> SLM t program implement	raining ed:			
-	11a) Number and	Prepare training programs	A training program is prepared for Chipipa commune		In progress
-	11a) Number and type of community stakeholders trained, including a minimum number of women ar		The Provincial and Municipal technicians to be trained are identified		
-	11b) Effectiveness of SLM community training and capacity building interventions, as assessed by participants through survey(s), which will be gender		Provide training program for EDA technicians, FFS Master Trainers / facilitators and technicians from other extension services	n/a to reporting period	n/a to reporting period
Outcome 3.0) Increased availability of funding for, and investments in, land restoration / rehabilitation in Angola					
Output 3.1- Economic analyses on the cost of land degradation in Huambo and Benguela Provinces are carried out and disseminated among key decision makers to bring financial leverage and	Indicator #13) Degree and coverage of assessment of economic cost of LD		Conduct study on the costs of soil degradation for the main rural economic sectors of Huambo and Benguela Provinces	General information has been accessed to design a study on the cost of soil degradation	In progress

scale to the actions				
needed for				
restoring/rehabilitating				
land in central Angola				
_	_	Produce report on the costs of soil degradation for rural economic activities	To be started	to be started
-	Indicator #14) Number of professionals from MCTA, MINAGRIF, MINTURI and relevant NGOs trained in lobbying and advocacy for SLM funding, including a minimum number of women	Develop mechanism to monitor / update information on the costs / benefits of soil degradation / recovery.	n/a to reporting period	n/a to reporting period
-		Disseminate conclusions from the study to key decision-makers through works to highlight the importance of LD, SLM (its mainstreaming and finance)	n/a to reporting period	n/a to reporting period
Output 3.2- Mainstream and innovative finance options for SLM are assessed, explored/probed, and enabling action is undertaken to operationalize them in the targeted municipalities with fundraising campaigns are organized, and projects are formulated to mobilize funds	Indicator #15) Number of professionals from relevant entities (in MCTA, MINAGRIF, MINTURI and relevant NGOs) trained in fundraising and resource mobilization for SLM in, including a minimum number of women		n/a to reporting period	n/a to reporting period
-	Indicator #16) Number of supported projects to pilot and adjust the funding mechanisms for SLM	Explore and identify sources of financing for SLM.	n/a to reporting period	n/a to reporting period
-	<u>Indicator #17</u>) Increases in public funds mobilized for SLM (state budget earmarked for SLM)		n/a to reporting period	n/a to reporting period
	Indicator #18) Operational status of a trust fund for community based SLM projects is in place with solid governance	Develop trust fund	n/a to reporting period	n/a to reporting period

	mechanisms and institutional support			
Output 3.3) Community-based SLM finance, public-private partnerships and targeted matching grants are designed and implemented to channel funds from various funding sources	Indicator #19) Number of SLM community-based projects to have received financial technical assistance or funding through the trust fund (which includes financial technical assistance)	Develop SLM Financing mechanisms to channel funds from trust fund to community-level projects	n/a to reporting period	n/a to reporting period
	Indicator #20) Number of local stakeholders benefitting from finance options for SLM, including a minimum number of female memberships	Support the design of SLM-related projects/initiatives and finance their implementation through the Trust Fund	n/a to reporting period	n/a to reporting period

4. Summary on Progress and Ratings

Please provide a summary paragraph on progress, challenges and outcome of project implementation consistent with the information reported in sections 2 and 3 of the PIR.

The major key achievements during the reporting period are the following:

1. Implementation of the training program for stakeholders in Agro-Ecological Zoning and in GIS / Remote Sensing applied to Natural Resources.

The program has been implemented for both training cycles. The respective reports can be consulted through the following link: https://www.dropbox.com/sh/payopnokfgc4yuu/AACGbWMZtlFpOQuHXDMGEl1ua?dl=0

2. Partnership for the establishment of data sharing agreements. For most of the target institutions:

• the data to be shared has been identified;

• preliminary versions of the agreements were discussed;

• the scheduling of dates for signature and effective sharing is still pending in account of MCTA and CETAC non-definition about who will sign with other institutions.

3. Selection of Target Sectors within the three target communes for Implementation of project activities

As a follow up of the training on SDG indicator 15.3.1, field missions were carried out in the target communes to identify 'hot' and 'bright spots' of land degradation and also specific initiatives that could be monitored vis-à-vis Land Degradation Neutrality (LDN) and Sustainable Land Management (GST) indicators. This exploration had the objective of providing a basis for selecting intervention sectors and respective FFSs and communities. The selection of target sectors began, and the LADA-Local assessment was conducted on Chipipa commune. The reports of these field missions and LADA-Local assessment are accessible here:

https://www.dropbox.com/sh/4tdw76hb81q27l6/AABm8whYnM6TTpZx0GV ycLja?dl=0

4. Establishment of an Ecological Perimeter at the Chipipa Agro-Ecological Center

Experimental activities were started at the Chipipa Agroecological Center to create a community seed bank to support training activities and the installation of agroecological production systems of an "Ecological Perimeter". This perimeter, to be established within the boundaries of the Chipipa Agro-Ecological Center, will be developed through FFSs and co-managed by the farmers from

the communities surrounding the AEC, the PMUs of FAO projects ZAEC, CETAC, CAE, the MCTA's ICE-SLM Project Coordination Unit and a representative from MINAGRIP IDA/EDA.

5. Training program focused on SLM and the use of AEZ products for supporting decision-making at community-level.

Two (2) technical notes and two (2) different capacitation programs were developed for carrying out a SLM training on seven (7) administrative sectors at Chippa. In those sectors, 420 farmers from 14 FFs were identified to be capacitated. The sectors in account of their similarity, proximity and sharing of natural resource were aggregated on two (2) Intervention Zone to be supported on SLM practices

6. Delivery of essential technical training activities for the project team

Two workshops were carried out by FAO's Geospatial Unit from the Land and Water Division (NSL) and the Asian Institute of Technology (AIT):

1. Introduction to Agroecological Zoning: Framework for Agricultural Development and Land Use Planning (October 11 - 15)

2. Agroecological Zoning using Python (October 25 – 29)

The beneficiaries of these workshops were, to a large extent, consultants of the ZAEC project. These workshops were complemented by a specific training on:

3. Monitoring the SDG LDN National Indicator 15.3.1 Using SEPAL (October 18-21)

Targeting the project team and also the National LDN Technical Group, this workshop was also delivered by FAO's Geospatial Unit. This training activity kick-started the local preparation of field activities to support LDN monitoring in the three target communes. The training took place virtually with the observation, analysis and interpretation of results being carried out through field activities between October 18 and November 5 in the Communes of Chipipa, Alto Hama and Chongoroi (mentioned above under #3).

These virtual workshops were complemented by another one on Land Cover Mapping and LC Legend Development. These workshops were crucial for developing the internal capacity of the project team and to successfully advance with the implementation of Component 1 consistently with the methodological approaches that FAO has developed/adopted in these domains. Because of this, they were an important milestone for the development of the AEZ Unit. The report of these trainings can be consulted here: https://www.dropbox.com/sh/ungggu4u6935tf/AACLuvssZOSpmu1KsQ6vYGeua?dl=0

7.

Development Objective (DO) Ratings, Implementation Progress (IP) Ratings and Overall Assessment

Please note that the overall DO and IP ratings should be substantiated by evidence and progress reported in the Section 2 and Section 3 of the PIR. For DO, the ratings and comments should reflect the overall progress of project results.

	FY2022 Development Objective rating ¹⁵	FY2022 Implementation Progress rating ¹⁶	Comments/reasons ¹⁷ justifying the ratings for FY2022 and any changes (positive or negative) in the ratings since the previous reporting period
Project	S	MS	Ratings/Comments Till this report period we can rate the development objective as satisfactory because according to the action
Manager /			developed in field the community on target area of the project began to understand the goal of SLM and how it
Coordinator			
Budget Holder	S	MS	Ratings/comments The reported results have been rated as satisfactory. They are showing positive activities held, particularly on Training recipient, Data-Sharing, Research, and monitoring support to community.
	S	S	The ZAEC project activities are Satisfactory according to the Development objectives (DO); More engagement from CETAC, stakeholders, Project management Unit and Field are needed to improve the results. I recommend the ZAEC project management unit to put all its efforts as always in order to speed up the implementation process.
GEF			I recommend the management unit of ZAEC project Continue to regularly implement the Steering Committee meetings.
Operational Focal Point ¹⁸			Bring more approach between project activities and community, traditional authorities, woman's NGOs, University students.
			And strength or reinforce the work with Local administration officers in a way to keep government at local level more involved.
			Promote more capacity building and project activities on the media's, TV Interviews, Radios, Instagram,
			Facebook, also true community meetings etc. to inform the society of project existence and objectives and expected outputs.
			Continue to involve Civil Society Organization as partners to support the project activities.

¹⁵ Development Objectives Rating – A rating of the extent to which a project is expected to achieve or exceed its major objectives.

¹⁸ In case the GEF OFP didn't provide his/her comments, please explain the reason.

For more information on ratings and definitions, please refer to Annex 1.

¹⁶ **Implementation Progress Rating** – A rating of the extent to which the implementation of a project's components and activities is in compliance with the projects approved implementation plan. For more information on ratings and definitions, please refer to Annex 1.

¹⁷ Please ensure that the ratings are based on evidence

Lead Technical Officer ¹⁹	S	MS	The project activities are overall satisfactory according to the Development Objective (DO) – see section 2. Implementation Progress (IP) is moderately satisfactory – see section 3. It seems that some of the bottlenecks to be overcome include better support from the FAO Angola and HQ teams for procurement and contracts in addition to greater support from the government (CETAC) counterparts, especially related to the AEZ Center at CETAC and capacitation
FAO-GEF Funding Liaison Officer	S	MS	Despite some barriers that need to be overcome in the next reporting period (e.g. delayed procurement), the project is contributing satisfactorily to the development objective. In the next reporting period, increased support from FAO Angola to expedite procurement processes as well as from government partners to carry out ongoing activities (e.g. signature and operationalization of data-sharing agreements) will be required. The MTR will also be expected to provide recommendations to increase efficiency and foster delivery in the second half of project implementation. The execution of funding-related activities under Outputs 3.2 and 3.3 should start soon as expected benefits may take time to materialize.

¹⁹ The LTO will consult the HQ technical officer and all other supporting technical Units.

5. Environmental and Social Safeguards (ESS)

Under the responsibility of the LTO (PMU to draft)

Please describe the progress made complying with the approved ESM plan. Note that only projects with <u>moderate</u> or <u>high</u> Environmental and Social Risk, approved from June 2015 should have submitted an ESM plan/table at CEO endorsement. This does not apply to <u>low</u>-risk projects. Add new ESS risks if any risks have emerged during this FY.

Social & Environmental Risk Impacts identified at CEO Endorsement	Expected mitigation measures	Actions taken during this FY	Remaining measures to be taken	Responsibility
ESS 1: Natural Resource Management	•			
ESS 2: Biodiversity, Ecosystems and Natural Habita	ts			
ESS 3: Plant Genetic Resources for Food and Agricu	lture			
ESS 4: Animal - Livestock and Aquatic - Genetic Res	ources for Food and Agricultur	re		
ESS 5: Pest and Pesticide Management				
ESS 6: Involuntary Resettlement and Displacement				
ESS 7: Decent Work				
ESS 8: Gender Equality				
ESS 9: Indigenous Peoples and Cultural Heritage				
New ESS risks that have emerged during this FY				

In case the project did not include an ESM Plan at CEO endorsement stage, please indicate if the initial Environmental and Social (ESS) Risk classification is still valid; if not, what is the new classification and explain.

Initial ESS Risk classification	Current ESS risk classification
(At project submission)	Please indicate if the Environmental and Social Risk classification is still valid ²⁰ . If not, what is the
	new classification and explain.
Low risk	The Environmental and Social Risk classification is still valid

Please report if any grievance was received as per FAO and GEF ESS policies. If yes, please indicate how it is being/has been addressed.

No grievance has been received

²⁰ Important: please note that if the Environmental and Social Risk classification has changed, the ESM Unit should be contacted and an updated Social and Environmental Management Plan addressing new risks should be prepared.

6. Risks

The following table summarizes risks identified in the Project Document and reflects also any new risks identified in the course of project implementation (including COVID-19 related risks). The last column should be used to provide additional details concerning manifestation of the risk in the project, as relevant.

nº	Type of risk	Risk rating ²¹	Identified in the ProDoc Y/N	Mitigation Actions	Progress on mitigation actions	Notes from the Budget Holder in consultation with Project Management
1	Municipal, provincial and national authorities involved by the process may not realize the project's importance, thus not being sufficiently motivated to effectively "own" the project and work towards a common vision. Lack of effective and timely cooperation between different stakeholders / entities, hindering the delivery of expected results.	High	Yes	Effective communication strategies must be deployed from the outset to ensure that relevant stakeholders realize the strategic importance of the project for Angola's long- term sustainable development. Structured partnerships promote project ownership and also foresee communication flows that promote a sense of inclusion among stakeholders.	A link has been established with the relevant stakeholders and the focal points are designed to follow the project actions. Monthly and trimestral reports are shared with MCTA and all PSC members. The PSC works also as an important space to discuss project implementation.	The risks were well identified and the PMU have address them carefully to minimize their impact and achieve the best results.

²¹ Risk ratings means a rating of accesses the overall risk of factors internal or external to the project which may affect implementation or prospects for achieving project objectives. Risk

of projects should be rated on the following scale: Low, Moderate, Substantial or High. For more information on ratings and definitions please refer to Annex 1.

2	The proposed fit of the AEZ Unit at CETAC fails to work as it should due to the difficulty of CETAC's management model in hosting an independent technical unit. This would disturb the capacitation strategy set in place, putting at the risk the capacity of the project to reach its objectives and the project's long-term sustainability.	Low	Yes	The PSC would intervene to assess the situation and propose mitigation measures to resolve potential tensions within CETAC's management.	The AEZ Unit is working and some CETAC's staff are integrated into the capacity's programs.	As above.
3	Remote locations causing problems with personnel, logistics, maintenance, etc.	Low	Yes	The selection of communities sought to minimize this risk by using ease of access as one of the factors for the final shortlist. Local professionals and those of the AEZ Unit are supported on the ground by the municipal administrations and respective infrastructure in the targeted project areas.	Target communities were selected based on, <i>inter alia</i> , ease of access.	As above.
4	New practices might clash with local cultures, resulting in slow adaptation of actions (gender, new forms of management, more effective management, alternative use of resources)	Low	Yes	The project addresses this risk by joint planning, implementation and monitoring and evaluation in order to create project ownership from the start. Only practices with high social acceptance that meet stakeholders' needs and cultural habits will be promoted by the AP/FFSs. The GreeNTD methodology will take cultural differences into consideration and will seek to find common ground through the negotiated agreements.	The Lada-Assessment, and GreeNTD methodology are being applied and useful to understand culture differences and find common ground through the negotiated agreements	As above.
5	Degradation of ecosystem due to droughts and climate shocks. Extreme climatic or environmental conditions may prevent the	High	Yes	Project-level emergency actions are discussed and planned with participatory methods as part of the SLM plans, which will consider different environmental scenarios, including the occurrence of extreme events. Appropriate linking with on-going emergency / post- emergency initiatives will improve responses to those risks.	The SLM plans and the capacitation on SLM methodology are taking in account drought and climate risks in target zones.	As above.

	implementation of the SLM plans as expected.					
6	Difficulty in successfully integrating the proposed synergetic activities of this project with those of the other relevant projects because cross-sectoral and institutional collaboration is more of an exception than the rule.	Low	Yes	Involvement and mobilization of local administrations and the management teams of other projects. Implementation arrangements will include strategies to minimize and mitigate this risk. In addition, during the PPG stage, a concerted effort was carried out in terms of: (i) identifying and listing relevant baseline and related initiatives, as well as opportunities for technical integration with relevant projects; (ii) conducting a thorough Capacity Needs Assessment; (iv) involving stakeholders and documenting; (iv) reassessing the presence of indigenous people in project demo landscapes, which showed to be 'not confirmed' – and hence with a decreased socio-environmental risk; (v) applied all due diligence and safeguards till the project could then be classified as E&S compliant and 'low risk'.	Local administrations are mobilized and involved in the project interventions. The implementation strategies are applied to minimize the risk of droughts and climate shocks. (i) the IC-SLM project was identified as a relevant initiative to coordinate with in Chipipa (ii) the needs of capacities were assessed and two capacity-building programs on SLM practices, and water and seed management were designed for different stakeholders (iii) no indigenous people were identified in target project zones	As above.
7	The project's core contributions are not sufficiently linked to and integrated with existing initiatives and projects (AEZ system and products, SLM plans, capacitation, financial mechanisms). The project contributions may end up being poorly integrated and underused, rendering the project one more isolated initiative without far-reaching or long-lasting impact.	Low	Yes	The PSC and PMU will systematically work towards the maximization of synergies and linkages with other projects and with the Angolan administrative and planning system to make sure that the projects outputs build on and built on (i.e. put to use) by other initiatives. Pro-active efforts towards stakeholder engagement will be applied during implementation, not least also building from the sound baseline of information contained in the CNA and in other PPG studies, all of which are duly reflected in the content of the FAO GEF PRODOC.	During PSC meetings, information was shared on other similar and complementary initiatives to elicit synergies and linkages. The PMU has been liaising with other projects and the ZAEC outputs (e.g. GIS tools) have been capitalized upon by other projects.	As above.

8	The existence of many actors involved in land management renders SLM and planning initiatives administratively complex and difficult to address in an organized way. Too many actors and institutions claim to be excluded from project related decision- making, resulting in their unwillingness to collaborate or facilitate the proposed	Moderate	Yesk.	The project will address this risk though well- structured and inclusive project management, making sure that all relevant actors are at least informed of the project's implementation steps and processes prior to their occurrence and as they take place. Part of this strategy may be implemented though the national AEZ outreach online platform by including a webpage with updated information on the planned project interventions, making them accessible to any interested stakeholder.	The relevant actors at national and local levels are identified and frequently informed of the project implementation. The online platform is to be launched at CETAC webpage to make all information accessible.	As above.
	collaborate or facilitate the proposed processes, putting the achievement of project outcomes at risk					

Project overall risk rating (Low, Moderate, Substantial or High):

FY2021	FY2022	Comments/reason for the rating for FY2022 and any changes (positive or negative) in the rating since
rating	rating	the previous reporting period
N/A	Low	

7. Follow-up on Mid-term review or supervision mission (only for projects that have conducted an MTR)

If the project had an MTR or a supervision mission, please report on how the recommendations were implemented during this fiscal year as indicated in the Management Response or in the supervision mission report.

MTR or supervision mission recommendations	Measures implemented during this Fiscal Year
Recommendation 1:	Not applicable
Recommendation 2:	Not applicable
Recommendation 3:	Not applicable
Recommendation 4:	Not applicable

Has the project developed an Exit Strategy? If yes, please	Not yet
describe	

8. Minor project amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the GEF Project and Program Cycle Policy Guidelines²². Please describe any minor changes that the project has made under the relevant category or categories. And, provide supporting documents as an annex to this report if available.

Category of change	Provide a description of the change	Indicat e the timing of the chang e	Appr oved by
Results framework			
Components and cost	The budget by component was adjusted on account of minor changes to team contracts and to be aligned with arrangements on operational implementation <u>https://www.dropbox.com/s/u487cxb9tkormpi/Acta%20da%202%C2</u> %AA%20Plenaria%20CSIP-%20Bengue.pdf?dl=0	27/07/ 2021	PSC
Institutional and implementation arrangeme	The PMU introduced three new technical positions at UT ZAEC due to the necessity to guarantee all the results and deliverables under component 1 as predicted by the framework https://www.dropbox.com/s/ff9i1yksvi3n19q/Acta%20da%201%20% C2%AA%20Plenaria%20CSIP%5B17%5D.pdf?dl=0	28/07/ 2021	PSC
Financial management	The budget for an LoA was changed to capacity building program due to incapacity of potential institutions to provide the services to be delivered by LoA https://www.dropbox.com/s/traoof5sfovgvqp/Or%C3%A7amento%20 com%20uma%20compara%C3%A7%C3%A30%20entre%20a%20vers% C3%A30%20inicial%20e%20a%20proposta.xlsx?dl=0	28/07/ 2021	PSC
Implementation schedule			
Executing Entity			
Executing Entity Category			
Minor project objective change			
Safeguards			
Risk analysis	Risk analysis was changed due to the global disruptions caused by COVID		
Increase of GEF project financing up to 5%			
Co-financing			
Location of project activity	A slight adjustment to the project's geographical scope was introduced. See https://www.dropbox.com/s/1kzeqobudzlvfg2/Annex%201.%20Justific ation%20for%20change%20in%20target%20commune%20- %20ZAEC.pdf?dl=0	07/02 /2022	PSC
Other			

²² Source: https://www.thegef.org/council-meeting-documents/guidelines-project-and-program-cycle-policy-2020-update

9. Stakeholders' Engagement

Please report on progress and results and challenges on stakeholder engagement (based on the description of the Stakeholder engagement plan) included at CEO Endorsement/Approval <u>during this reporting period</u>.

Stakeholder name	Role in project execution	Progress and results on Stakeholders' Engagement	Challenges on stakeholder engagement	
Government Institutions				
Institute for Agronomic Research	Training	One module about relevant soil data for AEZ was developed with technical support of IIA, during the training on AEZ		
UAN - Agostinho Neto University	Training recipient Data-Sharing	Six (6) researchers and teachers were capacitated on SIG and remote sensing. Three (3) students were trained on agroecological zoning. The data to be shared were identified and the accord to be signed was technically discussed	According to the Project Steering Committee PSC decision on second meeting the data sharing agreement will be signed with CETAC	
José Eduardo dos Santos University Faculty of Agricultural Sciences	Training recipient Data-Sharing	Nine (9) researchers and teachers were capacitated on SIG and remote sensing. Eight (8) students were trained on agroecological zoning. The data to be shared were identified and the accord to be signed was technically discussed	A program is being designed to include at least five monitors on graduation or post- graduation stages, on the ZAEC field activities. Those activities will be monitored with field data collection during the LADA-Assessment and agroecological training	

ISCED Huíla - Higher Institute of Education Sciences Huila	Training recipient Data-Sharing Research and monitoring support to community	Five (5) researchers and teachers were capacitated on SIG and remote sensing. Three (3) students were trained on agroecological zoning. No data were identified as relevant to be shared	A program is being designed to include at least five monitors on graduation or post- graduation stage, on the ZAEC field activities.
ISCED-Huambo -Higher Institute of Education Sciences	Training recipient Data-Sharing Research and monitoring support to community	Eight (8) researchers and teachers were capacitated on SIG and remote sensing. One (1) student was trained on agroecological zoning. No data were identified as relevant to be shared	A program is being designed to include at least five monitors on graduation or post- graduation stage, on the ZAEC field activities.
ITAH-Technical Institute of Agronomy of Huambo	Training recipient	Three (3) teachers were capacitated on SIG and remote sensing	
Provincial Cabinet for Agriculture - Huambo	Training recipient	To be capacitated on SLM program	
Provincial Cabinet for Agriculture - Benguela	Training recipient	To be capacitated on SLM program	
Municipal Administration of Londuimbale	Training recipient	To be capacitated on SLM program	
Municipal Administration of Chongoroi	Training recipient	To be capacitated on SLM program	
IDA- Institute for Agrarian Development - Huambo		To be capacitated on SLM program	
IDA-Institute for Agrarian Development - Benguela	Training recipient	One technician was capacitated on SIG and remote sensing	
IGCA - Geodesic and Cadastral Institute of Angola	Data-Sharing	The data to be shared was and the agreement to be signed was technically discussed	According to the SPC decision during the second meeting, the data sharing agreement will be signed with CETAC
INAMET - National Institute of Meteorology and Geophysics	Training recipient Data-Sharing	four (4) technicians were capacitated on SIG and remote sensing; The data to be shared	According to the SPC decision on second meeting the data sharing agreement will be signed with CETAC

		were identified and the accord to be signed was technically discussed	
INRH -National Institute of Water Resources	Training recipient Data-Sharing	Three (3) technicians were capacitated on SIG and remote sensing; The data to be shared were identified and the accord to be signed was technically discussed	According to the SPC decision during the second meeting the data sharing agreement will be signed with CETAC
Institute of Geology	Training recipient Data-Sharing	One (1) technician was capacitated on SIG and remote sensing; The data to be shared were identified and the accord to be signed was technically discussed	According to the SPC decision during the second meeting the data sharing agreement will be signed with CETAC
CETAC -Center for Tropical Ecology and Climate Change	Training recipient Data-Sharing	Four (4) technicians were capacitated on SIG and remote sensing Three (3) technicians were trained on agroecological zoning	CETAC is being capacitated to be the central institution on AEZ processes. It is being supported by ZAEC to sign a data share agreement with all relevant stakeholders
Non-Government organizations (NGOs)			
DW - Development Workshop	Stakeholders for eventual synergy to discuss community SLM land plan and for monitoring fielding activities	The area, approach, and scope of interventions in community were identified	To be involved, if necessary, on GreeNTD process
World Vision	Stakeholders for eventual synergy to discuss community SLM land plan and for monitoring fielding activities	The area, approach and scope of interventions in community were identified	To be involved, if necessary, on GreeNTD process
ADRA - Action for Rural Development and Environment	Stakeholders for eventual synergy to discuss community SLM land plan and for monitoring fielding activities	The area, approach, and scope of interventions in community were identified	To be involved, if necessary, on GreeNTD process

Private sector entities			
ISPT -Higher Polytechnic Institute of Tundavala	Training recipient Data-Sharing	Four (4) researchers and teachers were capacitated on SIG and remote sensing. Three (3) students were trained on agroecological zoning. The data to be shared were identified and the accord to be signed was technically discussed	According to the SPC decision on second meeting the data sharing agreement will be signed with CETAC
Others[1]			
FFS-Farmer Field Schools; ECAS	Principal beneficiary in all project actions	The principal needs were identified to train the members of FFS on AEZ output and SLM processes	The FFS members recognize their land degradation actions
SASSCAL - Southern African Science Centre for Climate Change and Data-Sharing Adaptive Land Management		The data to be share were identified and the accord to be signed was technically discussed	According to the SPC decision on second meeting the data share agreement will be signed with CETAC
New stakeholders identified/engaged			
	1	I	

10. Gender Mainstreaming

Information on Progress on Gender-responsive measures as documented at CEO Endorsement/Approval in the gender action plan or equivalent (when applicable) <u>during this reporting period.</u>

Category	Yes/No	Briefly describe progress and results achieved during this reporting period
Gender analysis or an equivalent socio- economic assessment made at formulation or during execution stages.	Yes	The gender socioeconomic analyses are being accessed with LADA-Local approach
Any gender-responsive measures to address gender gaps or promote gender equality and women's empowerment?	Yes	The project in its approach has used a methodology to identify and take account of all opportunities to promote gender equality and women' empowerment. A specific action was designed to increase the sustainable activity of women on agroecology and agribusiness. Twenty women on rural community have been identified to be capacitated on agroecology and agribusiness
Indicate in which results area(s) the project is expected to contribute to gender equality (as identified at project design stage):		
 a) Closing gender gaps in access to and control over natural resources 	Yes	By using the AEZ product's and SLM trainings the project is increasing womens' access to natural resources
 b) Improving womens' participation and decision making 	Yes	With the GreeNTD approach the women are being integrated on building the community Land management plan
 Generating socio-economic benefits or services for women 	Yes	The SLM practices and access to financial mechanisms will generate socio-economic impacts and real benefits/services for women
M&E system with gender-disaggregated data?	Yes	During the implementation of the project tools are being applied to M&E to collect disaggregated data on gender
Staff with gender expertise		Project Coordinator
Any other good practices on gender		Seed banking could be listed here; solar pumps might also help with women's time burdens; taking a high view of NRM to preserve and protect

	watersheds should also benefit water availability	
	and reduce womens' time burdens	

11. Knowledge Management Activities

Knowledge activities / p Approach approved at C	roducts (when applicable), as outlined in Knowledge Management EO Endorsement / Approval <u>during this reporting period.</u>
Does the project have a knowledge management strategy? If not, how does the project collect and document good practices? Please list relevant good practices that can be learned and shared from the project thus far.	 Yes, the project has a knowledge management strategy. The relevant good practices that can be learned and shared with from project are: (how can you collect and document these activities below?) The number and diversity of stakeholders involved on AEZ capacitation program The national and international dialog established on AEZ processes The interaction with other FAO projects on going The tools used and the involvement with the community on identifications of LD and LDN practices
Does the project have a communication strategy? Please provide a brief overview of the communications successes and challenges this year.	 Yes, it has. The communication strategy is implemented at all levels. With MCTA during this year a monthly report was provided. The PPRs are shared with all SCP members once available The actions of AEZ and SLM process are shared at the national level including government and university institutions In the three-project target zone, the local governments and communities' leaders are informed about project activities The CETAC virtual platform was identified as a dissemination site for regular publication of project activities and results
Please share a human- interest story from your project, focusing on how the project has helped to improve people's livelihoods while contributing to achieving the expected Global Environmental Benefits. Please indicate any Socio- economic Co-benefits that were generated by the project. Include at least one beneficiary quote and perspective, and please also include related photos and photo credits.	Three human-interested stories related to SLM were recorded and can be assessed here <u>https://www.dropbox.com/sh/p2cvo6j4jp9qvf9/AAB4lgIQd59XkckpbOIPam6Na?dl=0</u>
Please provide links to related website, social media account	A social media and website are to be created
Please provide a list of publications, leaflets,	

video materials, newsletters, or other communications assets published on the web.	
Please indicate the Communication and/or knowledge management focal point's Name and contact details	Catia Marinheiro <u>Catia.marinheiro@fao.org</u> +244948545878

12. Indigenous Peoples and Local Communities Involvement

Are Indigenous Peoples and local communities involved in the project (as per the approved Project Document)? If yes, please briefly explain.

If applicable, please describe the process and current status of on-going/completed, legitimate consultations to obtain Free, Prior and Informed Consent (FPIC) with the indigenous communities.

N/A

13.	Co-Fina	ncing	Table
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Sources of <u>Co-</u> financing[1]	Name of Co- financer	Type of Co-financing	Amount Confirmed at CEO endorsement / approval (USD)	Actual Amount Materialized at 30 June 2022	Actual Amount Materialized at Midterm or closure (Confirmed by the review/evaluation team)	Expected total disbursement by the end of the project
National Government	MCTA, GABAC	Public Investment	8 000 000,00	1 000 000,00		8 000 000,00
Local Government	MCTA, CETAC	In-kind	1 500 000,00	375 000,00		1 500 000,00
Local Government	MCTA, CETAC	Public Investment	500 000,00	125 000,00		500 000,00
National Government	MINAGRIF	Public Investment	4 500 000,00	125 000,00		4 500 000,00
Agency	FAO	In-kind	500 000,00	300 000,00		500 000,00
		TOTAL	15 000 000,00	1 925 000,00		15 000 000,00

Please explain any significant changes in project co-financing since Project Document signature, or differences between the anticipated and actual rates of disbursement

Annex 1. – GEF Performance Ratings Definitions

Development Objectives Rating	g. A rating of the extent to which a project is expected to achieve or exceed its major objectives.
Highly Satisfactory (HS)	Project is expected to achieve or exceed all its major global environmental objectives, and yield substantial global environmental benefits,
	without major shortcomings. The project can be presented as "good practice"
Satisfactory (S)	Project is expected to achieve most of its major global environmental objectives, and yield satisfactory global environmental benefits, with
	only minor shortcomings
Moderately Satisfactory (MS)	Project is expected to achieve most of its major relevant objectives but with either significant shortcomings or modest overall relevance.
	Project is expected not to achieve some of its major global environmental objectives or yield some of the expected global environment
	benefits
Moderately Unsatisfactory	Project is expected to achieve of its major global environmental objectives with major shortcomings or is expected to achieve only some of
(MU)	its major global environmental objectives)
Unsatisfactory (U)	Project is expected not to achieve most of its major global environment objectives or to yield any satisfactory global environmental benefits)
Highly Unsatisfactory (HU)	The project has failed to achieve, and is not expected to achieve, any of its major global environment objectives with no worthwhile benefits.)

Implementation Progress Rating. A rating of the extent to which the implementation of a project's components and activities is in compliance with the project's approved implementation plan.

Highly Satisfactory (HS)	Implementation of all components is in substantial compliance with the original/formally revised implementation plan for the project. The
	project can be resented as "good practice
Satisfactory (S)	Implementation of most components is in substantial compliance with the original/formally revised plan except for only a few that are
	subject to remedial action
Moderately Satisfactory (MS)	Implementation of some components is in substantial compliance with the original/formally revised plan with some components requiring
	remedial action
Moderately Unsatisfactory	Implementation of some components is not in substantial compliance with the original/formally revised plan with most components
(MU)	requiring remedial action.
Unsatisfactory (U)	Implementation of most components is not in substantial compliance with the original/formally revised plan
Highly Unsatisfactory (HU)	Implementation of none of the components is in substantial compliance with the original/formally revised plan.

Risk rating. It should access the overall risk of factors internal or external to the project which may affect implementation or prospects for achieving project objectives. Risk of projects should be rated on the following scale:

High Risk (H)	There is a probability of greater than 75% those assumptions may fail to hold or materialize, and/or the project may face high risks.
Substantial Risk (S)	There is a probability of between 51% and 75% those assumptions may fail to hold or materialize, and/or the project may face substantial risks
Moderate Risk (M)	There is a probability of between 26% and 50% those assumptions may fail to hold or materialize, and/or the project may face only moderate risk.
Low Risk (L)	There is a probability of up to 25% those assumptions may fail to hold or materialize, and/or the project may face only low risks.

Annex: revised GEF Core Indicators

As required, the original GEF6 Results Framework was translated into the GEF7 Results Framework architecture and updated prior to the MTR.

Core	Terrestrial protected areas created or under improved management for conservation (<i>Hectares</i>)						
Indicator 1	and sustainable use						
	Hectares (1.1+1.2)				L		
				Exp	ected	Achieve	
				PIF stage	Endorsement	MIK	IE
Indicator 1.1	Terrestrial p	rotected area	as newly crea	ated			
Name of	renebulai p					Hectares	
Protected	WDPA ID	IUCN cate	egory	Exp	ected	Achieve	d
Area			0.0	PIF stage	Endorsement	MTR	TE
			(select)				
			(select)				
			Sum				
Indicator 1.2	Terrestrial p	rotected area	as under imp	roved managem	ent effectiveness		
Name of	· ·	HIGH	· ·		М	ETT Score	•
Protected	WDPA ID	IUCN	Hectares	Bas	eline	Achieve	d
Area		category			Endorsement	MTR	TE
		(select)	•				
		(select)					
		Sum					
Core	Marine protected areas created or under improved management for conservation and (Hectares)						
Indicator 2	sustainable	use		•	U		. , ,
					Hect	ares (2.1+2.2)	
				Expected Achiev		Achieve	d
				PIF stage	Endorsement	MTR	TE
Indicator 2.1	Marine protected areas newly created						
Name of				Hectares			
Protected	WDPA ID	IUCN cate	egory	Exp	ected	Achieve	d
Area				PIF stage	Endorsement	MTR	TE
			(select)				
			(select)				
			Sum				
Indicator 2.2	Marine prote	ected areas u	inder improv	ed management	t effectiveness		
Name of		IUCN		METT Score			
Protected	WDPA ID	category	Hectares	Bas	eline	Achieve	d
Area				PIF stage	Endorsement	MTR	TE
		(select)					
		(select)					
		Sum					
Core	Area of land restored (Hectar					(Hectares)	
Indicator 3					TT .	(2.1	
					Hectares	(3.1+3.2+3.3+3.4)	1
				Exp	ected	Achieve	d TTT
				PIF stage	Endorsement	MIK	IE
1							

GEF 7 Core Indicator Worksheet

Indicator 3.1	Area of degr	aded agricultural land re	stored			
			Expe	ected	Achieved	t
			PIF stage	Endorsement	MTR	TE
Indicator 3.2	Area of fores	st and forest land restore	d			
					Hectares	
			Expe	ected	Achieved	1
			PIF stage	Endorsement	MTR	TE
Indicator 3.3	Area of natu	ral grass and shrublands	restored			
					Hectares	
			Expe	ected	Achieved	1
			PIF stage	Endorsement	MTR	TE
Indicator 3.4	Area of wetl	ands (including estuaries	s, mangroves) re	stored	TT -	
			F	. 1	Hectares	1
			Expe		Achieved	1
			PIF stage	Endorsement	MIR	TE
Coro	A rea of land	deeenee under improve	d practicas (ba	tanga ayaludin	a protocted ereas)	(Usatanas)
Indicator 4	Al ca of faile	iscapes under miprove	u practices (net	tares, excluding	g protecteu areas)	(Ilectures)
Indicator 4				Hectares	(4,1+4,2+4,3+4,4)	
			Exp	ected	Achieved	1
			PIF stage	Endorsement	MTR	TE
			n/a	400,000	801	
Indicator 4.1	Area of land	scapes under improved r	nanagement to b	enefit biodiversi	ity	
					Hectares	
			Expe	ected	Achieved	t
			PIF stage	Endorsement	MTR	TE
Indicator 4.2	Area of land	scapes that meet nationa	l or internationa	I third-party cert	ification that	
Third porty cor	tification(a)	biodiversity consideratio	UIIS		Hastores	
Third party cer	uncation(s):		Evn	acted	Achieve	
			PIF stage	Endorsement	MTR	TE
			Th stage	Lindorsement	WIIK	IL
Indicator 4.3	Area of land	scapes under sustainable	land manageme	ent in production	systems	
					Hectares	
			Expe	ected	Achieved	1
			PIF stage	Endorsement	MTR	TE
			n/a	400,000	801	
				L		
Indicator 4.4	Area of High	1 Conservation Value Fo	rest (HCVF) los	s avoided	II (
Include docume	entation that ju	istifies HCVF		. 1	Hectares	1
			Expe	Ender	Achieved	
			PIF stage	Endorsement	MIK	IE
Core	Area of mar	ring habitat undan imaa	coved prestiess	to honofit high	varsity	(Hostarias)
Indicator 5	Area or mar	ine nabitat under impl	over practices	to beliefft blou	versity	(Inclures)

Indicator 5.1	Number of fisheries that meet national or international third-party certification that						
	incorporates biodiversity considerations						
Third party cer	tification(s):				Number		
			Expe	ected	Achieved	1	
			PIF stage	Endorsement	MTR	TE	
Indicator 5.2	Number of la	arge marine ecosystems ((LMEs) with rec	fuced pollution a	and hypoxial		
			Г	<u> </u>	Number	1	
			Expe		Achieved	1	
			PIF stage	Endorsement	MIK	IE	
Indicator 5.3	Amount of N	Jarine Litter Avoided					
Indicator 5.5	Allount of M			Ν	Aetric Tons		
			Exp	ected	Achieved		
			PIF stage	Endorsement	MTR	- TE	
				Lindorsement			
Core	Greenhouse	gas emission mitigated	l	•		(Metric tons	
Indicator 6						of CO_2e)	
				Expected metri	ic tons of CO ₂ e (6.1+6.2)		
			PIF stage	Endorsement	MTR	TE	
	E	Expected CO2e (direct)					
	Ex	pected CO2e (indirect)					
Indicator 6.1	Carbon sequ	estered or emissions avo	ided in the AFC	LU sector			
				Expected	metric tons of CO ₂ e		
			PIF stage	Endorsement	MTR	TE	
		expected CO2e (direct)					
	EX	pected CO2e (indirect)					
	А	anticipated start year of					
	1	Duration of accounting					
Indicator 6.2	Emissions av	voided Outside AFOLU		1			
Indicator 0.2	Linissions u			Expected	metric tons of CO ₂ e		
			Exp	ected	Achieved	1	
			PIF stage	Endorsement	MTR	TE	
	E	Expected CO2e (direct)	0				
	Ex	pected CO2e (indirect)				-	
	А	nticipated start year of					
		accounting					
]	Duration of accounting					
Indicator 6.3	Energy save	d					
			MJ				
			Expe	ected	Achieved	1	
			PIF stage	Endorsement	MTR	TE	
				<u> </u>			
Indicator 6 4	Increase in it	nstalled renewable anarg	v canacity nor t	chnology			
mulcator 0.4	Consister (MW)						
		Technology	Exp	1			
			PIF stage	TE			
		(select)					
		(select)					
Core	Number of s	shared water ecosystem	s (fresh or mai	ine) under new	or improved	(Number)	
Indicator 7	cooperative management						
Indicator 7.1	Level of Tra	nsboundary Diagnostic A	Analysis and Str	ategic Action Pr	ogram (TDA/SAP)		
	formulation	and implementation					
	Rating (scale 1-4)						

		Shared water	PIF stage	Endorsement	MTR	TE
		ceosystem				
Indicator 7.2	Level of Regional Legal Agreements and Regional Management Institutions to support its implementation					
		Shared water		Rati	ng (scale 1-4)	
		ecosystem	PIF stage	Endorsement	MTR	TE
Indicator 7.3	Level of Nat	ional/Local reforms and	active participa	tion of Inter-Min	isterial Committees	
		Shared water	F	Rati	ng (scale 1-4)	
		ecosystem	PIF stage	Endorsement	MTR	TE
Indiantan 7.4	I		(h			
Indicator 7.4	Level of eng	agement in IWLEARIN	through particip	Ration and deriver	y of key products	
		Shared water	Ra	ting	Rating	
		ecosystem	PIF stage	Endorsement	MTR	TE
Core Indicator 8	Globally ove	er-exploited marine fis	heries Moved to	o more sustainal	ble levels	(Metric Tons)
Fishery Details				N	letric Tons	·
			PIF stage	Endorsement	MTR	TE
Core Indicator 9	Reduction, disposal/destruction, phase out, elimination and avoidance of chemicals of global concern and their waste in the environment and in processes, materials and (Metric Tons)					
				Metric T	ons (9.1+9.2+9.3)	
			Exp	ected	Achieve	d
			PIF stage	PIF stage	MTR	TE
Indicator 9.1	Solid and lig	uid Persistent Organic F	Ollutants (POPs) removed or dist	posed (POPs type)	
indicator 9.1	Solid and he	ulu i cisistent Organie i	ondtantis (1 OF 5	N	letric Tons	
	POPs typ	be	Exp	ected	Achieve	d
	•	1	PIF stage	Endorsement	MTR	TE
(select)	(select)	(select)				
(select)	(select)	(select)				
(select)	(select)	(select)				
Indicator 9.2	Quantity of 1	nercury reduced		 ۱/	letric Tons	
			Exp	ected	Achieve	d
			PIF stage	Endorsement	MTR	TE
Indicator 9.3	Hydrochloro	fluorocarbons (HCFC) l	Reduced/Phased	out		
	Metric Tons					
			PIF stage	Endorsement	MTR	u TE
			Th stuge	Lindorseinent		
Indicator 9.4	Number of countries with legislation and policy implemented to control chemicals and waste					
				Numb	er of Countries	
			Exp	ected	Achieve	d
			PIF stage	Endorsement	MTR	TE
Indicator 9.5	Number of lo	ow-chemical/non-chemi	cal systems imp	lemented particul	arly in food	
	production, i	nanufacturing and cities			Number	
1	Technology Number					

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			Expe	ected	Achieve	1	
			PIF stage	Endorsement	MTR	TE	
Indicator 9.6	Quantity of	POPs/Mercury containin	g materials and	products directly	avoided		
				Ν	letric Tons		
				Expected		Achieved	
			PIF stage	Endorsement	PIF stage	Endorsement	
Core Indicator 10	Reduction,	avoidance of emissions	of POPs to air t	from point and	non-point sources	(grams of toxic equivalent gTEQ)	
Indicator	Number of c	countries with legislation	and policy impl	emented to contr	rol emissions of POPs		
10.1	to air	-					
			Number of Countries				
			Expe	ected	Achieve	d	
			PIF stage	Endorsement	MTR	TE	
Indicator 10.2	Number of e	emission control technolo	ogies/practices ir	nplemented			
			Number				
			Expe	ected	Achieve	d	
			PIF stage	Endorsement	MTR	TE	
Core Indicator 11	Number of investment	direct beneficiaries disa	aggregated by gender as co-benefit of GEF (Number)				
			Number				
			Expected Achieved		d		
			PIF stage	Endorsement	MTR	TE	
		Female	n/a				
		Male	n/a				
		Total	n/a				