



Grant Delivery Report

Sponsor	400150 - GEF - Global Environment Facility	Fund	GF	Reporting Period	21.01.2014 - 30.06.2024
Grant	2000002493	Grant Status	Authority to implement	Grant Validity	21.01.2014 - 31.12.2025
Other Reference	4784-U3-PJ-FS-GR-01	Currency	USD	Prepared on	26.07.2024
Project	120321	INTRODUCTION OF ENERGY MANAGEMENT SYSTEM STANDARDS IN UKRAINIAN INDUSTRY			

Project	Budget Line	Description	Total Budget (a)	Released Budget (b)	Obligations (c)	Disbursements (d)	Expenditures (e=c+d)	Funds Available* (f=b-e)	Support Cost (g)	Total Expenditures (h=e+g)
120321	1100	Staff & Intern Consultants	57,000.00	57,000.00	(39,696.80)	69,426.57	29,729.77	27,270.23	0.00	29,729.77
	1500	Local Travel	(20,000.00)	(20,000.00)	1,982.98	15,680.86	17,663.84	(37,663.84)	0.00	17,663.84
	1700	Nat.Consult./Staff	223,500.00	223,500.00	(12,643.62)	172,951.44	160,307.82	63,192.18	0.00	160,307.82
	2100	Contractual Services	(350,000.00)	(350,000.00)	22,352.79	30,944.61	53,297.40	(403,297.40)	0.00	53,297.40
	3500	International Meetings	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
	4300	Premises	53,400.00	53,400.00	0.00	29,383.56	29,383.56	24,016.44	0.00	29,383.56
	4500	Equipment	700.00	700.00	0.00	115.93	115.93	584.07	0.00	115.93
	5100	Other Direct Costs	28,400.00	28,400.00	56.46	9,248.57	9,305.03	19,094.97	0.00	9,305.03
	9300	Support Cost	0.00	0.00	0.00	0.00	0.00	0.00	29,980.58	29,980.58
120321			0.00	0.00	(27,948.19)	327,751.54	299,803.35	(299,803.35)	29,980.58	329,783.93
Grant Total			0.00	0.00	(27,948.19)	327,751.54	299,803.35	(299,803.35)	29,980.58	329,783.93

* Does not include Unapproved Obligations