



Shire Valley Transformation Project - Phase 1 (P158805)

AFRICA | Malawi | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 04-Jun-2019 | ISR37360 |

Implementing Agencies: Ministry of Finance, Economic Planning & Development, Ministry of Agriculture, Irrigation and Water Development

Key Dates

Key Project Dates

Bank Approval Date: 18-Oct-2017

Effectiveness Date: 19-Dec-2014

Planned Mid Term Review Date: 01-Sep-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The program development objective of the Shire Valley Transformation Program is to increase agricultural productivity and commercialization for targeted households in the Shire Valley and to improve the sustainable management and utilization of natural resources. The project development objectives (PDO) of SVTP-I are to provide access to reliable gravity fed irrigation and drainage services, secure land tenure for smallholder farmers, and strengthen management of wetlands and protected areas in the Shire Valley of the Recipient.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Irrigation Service Provision:(Cost \$135.80 M)

Land Tenure and Natural Resources Management Support:(Cost \$27.29 M)

Agriculture Development and Commercialization:(Cost \$56.60 M)

Project Management and Coordination:(Cost \$8.90 M)

PPA repayment:(Cost \$6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions



The Shire Valley Transformation Program - I became effective on March 21, 2018. The designs of the intake and 51 km long main canal have been completed. Procurement for the intake and first six km of main canal is at an advanced stage. It is expected that construction works can start around August 2019. Recruitment of consultants to support government with the implementation of the various project components is ongoing, with the recruitment of design and construction supervision consultants at evaluation stage.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● High	● High	● High
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Provide access to reliable gravity fed irrigation and drainage services				
▶Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,500.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023
▲Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,500.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023
▲Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Nov-2023
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95,000.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Provide secure land tenure for smallholder farmers

►Number of SOCFE established with formal land tenure (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023

strengthen management of wetlands and protected areas in the Shire Valley of the Recipient

►Conservation area brought under improved management regime (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	273,637.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023

Intermediate Results Indicators by Components

Irrigation Service Provision

►SVIP Management, Operation and Maintenance (MOM) financial and institutional framework developed and in operation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023



Land Tenure and Natural Resources Management Support

► Land use and land tenure plans which include irrigation, developed and approved by village committees and Traditional Authorities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023

► Management Effectiveness Tracker Tool Scores for conservation areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	175.00	175.00	175.00	377.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023

Agriculture Development and Commercialization

► Number of SOCFEs with financing plans developed and approved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023

Project Management and Coordination

► Grievances responded to and satisfactorily resolved in relation to the delivery of project benefits according to standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Nov-2023

► Percentage of women, youth and vulnerable groups in consultation and management entities under project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	01-Nov-2017	31-Dec-2018	03-May-2019	30-Jun-2023

Data on Financial Performance



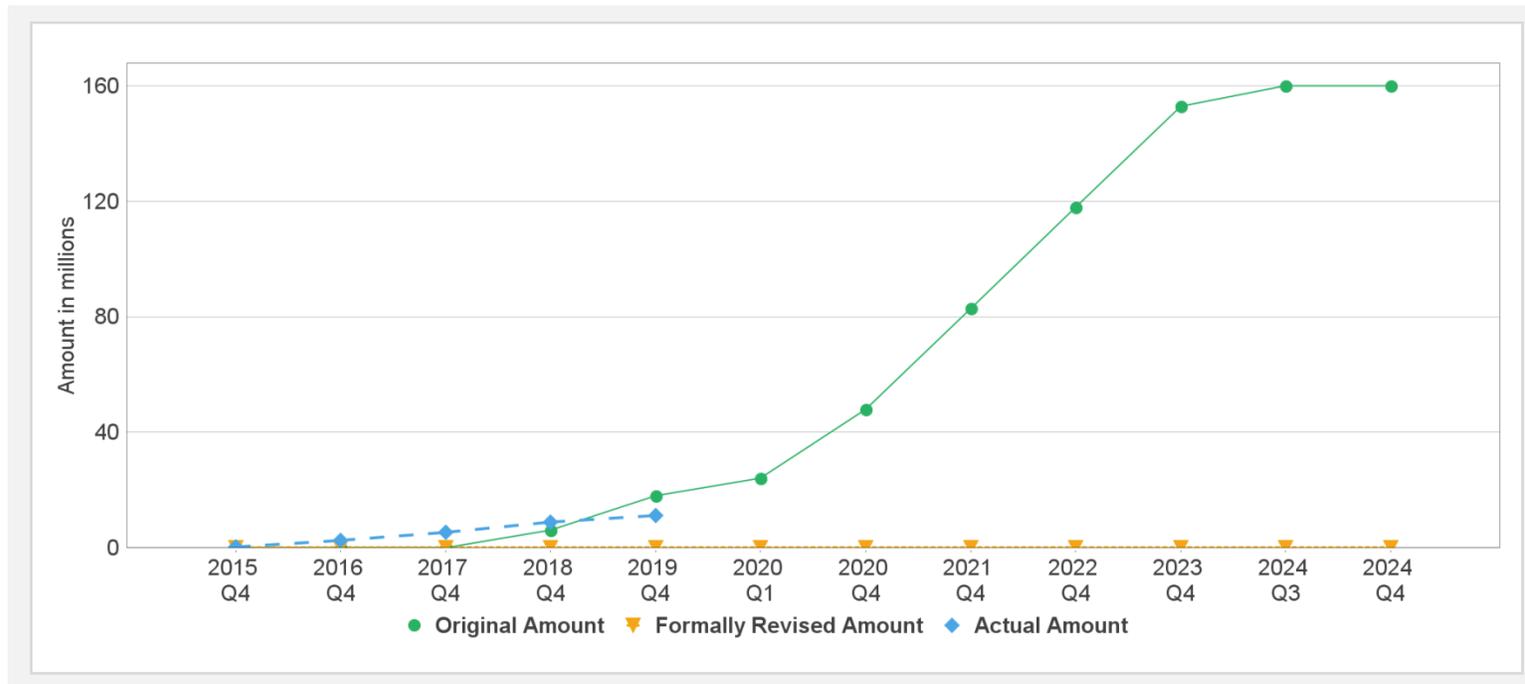
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P158805	IDA-61470	Effective	USD	160.00	160.00	0.00	10.13	148.16	6.4%
P158805	IDA-Q9550	Closed	USD	6.00	0.00	6.00	0.00	0.00	0%
P163582	TF-A5749	Effective	USD	5.59	5.59	0.00	1.06	4.53	19%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158805	IDA-61470	Effective	18-Oct-2017	02-Feb-2018	21-Mar-2018	31-Dec-2023	31-Dec-2023
P158805	IDA-Q9550	Closed	09-Dec-2014	19-Dec-2014	19-Dec-2014	30-Jun-2016	31-Jul-2018
P163582	TF-A5749	Effective	02-Feb-2018	02-Feb-2018	21-Mar-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

P163582-Lower Shire Valley Landscape Project
