

Pacific Islands Regional Oceanscape Program - Republic of the Marshall Islands (P151760)

EAST ASIA AND PACIFIC | Marshall Islands | Environment & Natural Resources Global Practice |
 IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 9 | ARCHIVED on 27-Jun-2019 | ISR36694 |

Implementing Agencies: Ministry of Finance, Marshall Islands Marine Resource Authority, Republic of the Marshall Islands

Key Dates

Key Project Dates

Bank Approval Date: 22-Dec-2014

Effectiveness Date: 04-Sep-2015

Planned Mid Term Review Date: 05-Aug-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Sep-2020

Revised Closing Date: 30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to strengthen the shared management of selected Pacific Island oceanic and coastal fisheries, and the critical habitats upon which they depend.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Sustainable Management of Oceanic Fisheries:(Cost \$3.31 M)

Component 2: Sustainable Management of Coastal Fisheries:(Cost \$4.84 M)

Component 3: National Program Management, Monitoring and Evaluation:(Cost \$0.43 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Implementation has been slower than expected, but progress has been made in key areas such as **Component 1 (Oceanic Fisheries)** including: (a) completion of the procurement process for the hardware and software for expansion of Information Management System and improvement of IT facilities for e-reporting, electronic vessel monitoring systems; and, b) ongoing training and procurement of equipment to support the observer program.

Component 2 (Coastal Fisheries) has completed the majority of coastal fisheries assessments under the Reimaanlok (national community-based management framework) and it has made progress in completing the associated management plans. It has also delivered a proposal for the inshore fisheries pollution program.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

PDO Indicators				
▶ Actual fishing days in the RMI territory as a percentage of agreed annual VDS allocation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	15-Feb-2015	27-Nov-2018	27-Nov-2018	30-Sep-2020
Comments:	100% verified by independent agent			
▶ Coastal communities in RMI that are managing targeted fisheries areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	24.00
Date	15-Feb-2015	28-Nov-2018	28-Nov-2018	30-Sep-2020
Comments:	11 communities have a final, signed off, management plan in place.			



Overall Comments

PDO Indicator 1: 100% verified by independent agent.

PDO Indicator 2: 11 communities have a final, signed off, management plan in place. 6 additional communities will sign off on their management plans in July 2019.

Intermediate Results Indicators by Components

Component 4: National Program Management and Monitoring and Evaluation				
►Grievances registered related to delivery of project benefits that are addressed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	15-Feb-2015	28-Nov-2018	28-Nov-2018	30-Sep-2020
Comments:	No grievances have been registered to date.			

Component 2: Sustainable Management of Coastal Fisheries				
►Coastal fish resources assessed as the basis for improved management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	24.00
Date	15-Feb-2015	28-Nov-2018	28-Nov-2018	30-Sep-2020
Comments:	23 coastal fish resource areas (atolls) have been assessed – this means gathering and analysis of various natural and social resource data parameters that may include a baseline marine survey, and household surveys on local use of resources and socio-economic data. The data and analysis will be used to help develop management plans.			
►Targeted coastal fisheries areas management plans developed in RMI (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	16.00	24.00
Date	15-Feb-2015	28-Nov-2018	28-Nov-2018	30-Sep-2020
Comments:	Of the 16 plans developed so far, 11 are final, signed, and under implementation, while 5 are still in draft and not yet signed off by communities. Assessments have been carried out for 7 additional fisheries for which management plans are still under development or will be developed.			

Component 1: Sustainable Management of Oceanic Fisheries				
►Purse seine fishing days sold annually as a percent of annual allocation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	100.00	100.00
Date	15-Feb-2015	05-Jun-2018	05-Jun-2018	30-Sep-2020
►Key fishing data produced and made publically available (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Feb-2015	27-Nov-2018	27-Nov-2018	30-Sep-2020
Comments:	Catch and transshipment data available on MIMRA's website and in MIMRA annual reports.			
►Purse seine tuna catch in RMI encompassed within the VDS of total allocation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	100.00	100.00	100.00
Date	15-Feb-2015	27-Nov-2018	27-Nov-2018	30-Sep-2020
Comments:	100% verified by independent agent.			
►Electronic monitoring system for the tropical long-line fisheries piloted in RMI (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Feb-2015	27-Nov-2018	27-Nov-2018	30-Sep-2020

Overall Comments

Component 1:

- Catch and transshipment data available on MIMRA’s website and in MIMRA annual reports.
- Purse Seine fishing catch and fishing days sold indicators: 100% verified by independent agent.
- Electronic Monitoring System for Tropical Long Line vessels indicator is as reported by MIMRA in semi annual progress reports.

Component 2:

-23 coastal fish resource areas (atolls) have been assessed – this means gathering and analysis of various natural and social resource data parameters that may include a baseline marine survey, and household surveys on local use of resources and socio-economic data. The data and analysis will be used to help develop management plans.

-Of the 16 plans developed so far, 11 are final, signed, and under implementation, while 5 are still in draft and not yet signed off by communities. Assessments have been carried out for 7 additional fisheries for which management plans are still under development or will be developed.

Component 4: No grievances have been registered to date.

Data on Financial Performance

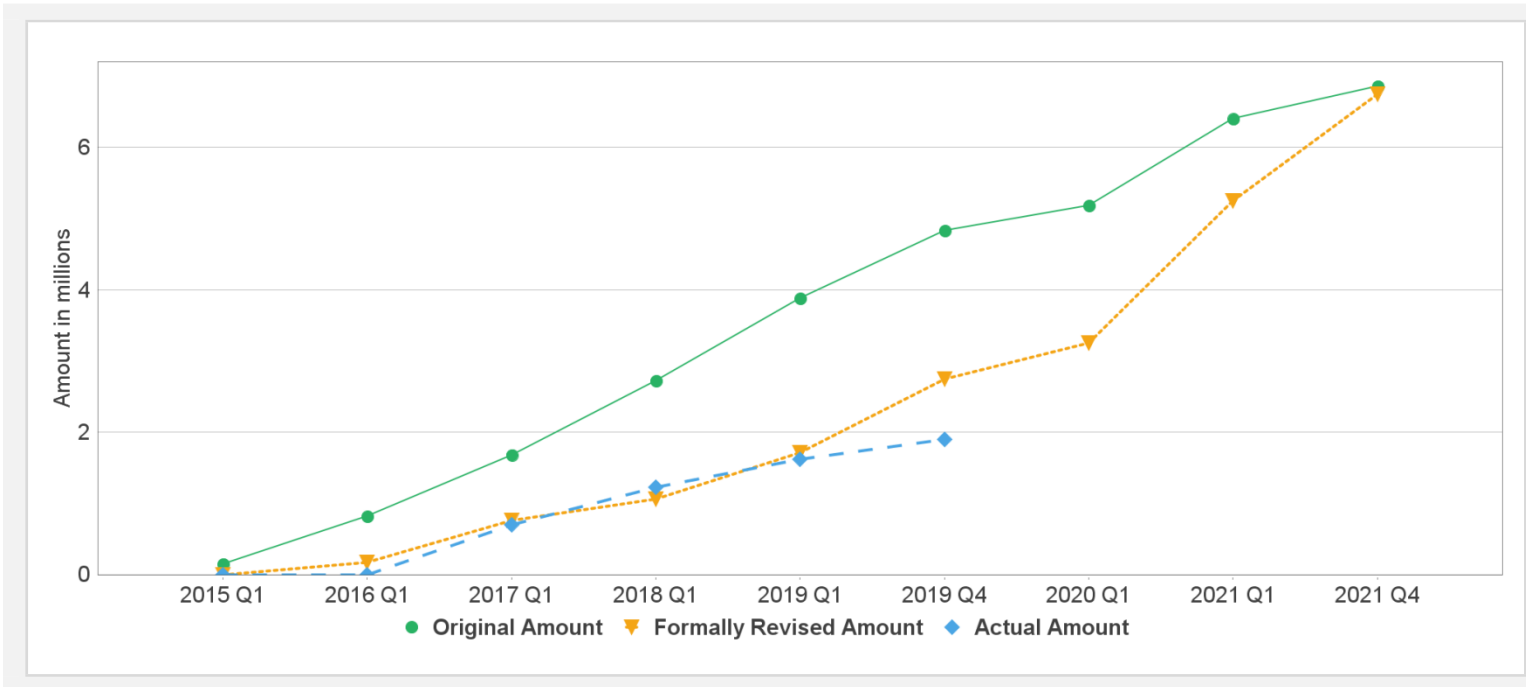
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151760	IDA-D0170	Effective	USD	6.75	6.75	0.00	1.90	4.50	30%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151760	IDA-D0170	Effective	22-Dec-2014	26-Jun-2015	04-Sep-2015	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 28-Jun-2018

Related Project(s)

P152934-Pacific Islands Regional Oceanscape Program - Republic of Marshall Islands