

# GEF - PROJECT IMPLEMENTATION REPORT (PIR)

2025-08-25 09:28:23

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## 1 PROJECT IDENTIFICATION

### 1.1 Project Details

|                                                                                                                           |                                        |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| <b>GEF ID:</b> 10465                                                                                                      | <b>Umoja WBS:</b> SB-014805            |
| <b>SMA IPMR ID:</b> 43223                                                                                                 | <b>Grant ID:</b> S1-32GFL-000744       |
| <b>Project Short Title:</b><br>GEF-7 CITinova II                                                                          |                                        |
| <b>Project Title:</b><br>Promoting integrated metropolitan planning and innovative urban technology investments in Brazil |                                        |
| <b>Duration months planned:</b>                                                                                           | 48                                     |
| <b>Duration months age:</b>                                                                                               | 42                                     |
| <b>Project Type:</b>                                                                                                      | Full Sized Project (FSP)               |
| <b>Parent Programme if child project:</b>                                                                                 | Urbanshift (SCIP)                      |
| <b>Project Scope:</b>                                                                                                     | National                               |
| <b>Region:</b>                                                                                                            |                                        |
| <b>Countries:</b>                                                                                                         | Brazil                                 |
| <b>GEF Focal Area(s):</b>                                                                                                 | Climate Change Mitigation,Biodiversity |
| <b>GEF financing amount:</b>                                                                                              | \$ 12,552,440.00                       |
| <b>Co-financing amount:</b>                                                                                               | \$ 184,789,243.00                      |
| <b>Date of CEO Endorsement/Approval:</b>                                                                                  | 2021-12-18                             |
| <b>UNEP Project Approval Date:</b>                                                                                        | 2022-12-23                             |
| <b>Start of Implementation (PCA entering into force):</b>                                                                 | 2022-12-29                             |
| <b>Date of Inception Workshop, if available:</b>                                                                          | 2023-08-08                             |
| <b>Date of First Disbursement:</b>                                                                                        | 2023-01-04                             |
| <b>Total disbursement as of 30 June 2025:</b>                                                                             | \$ 1,074,029.00                        |
| <b>Total expenditure as of 30 June:</b>                                                                                   | \$ 1,061,886.00                        |

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|                                         |            |
|-----------------------------------------|------------|
| Midterm undertaken?:                    | No         |
| Actual Mid-Term Date, if taken:         |            |
| Expected Mid-Term Date, if not taken:   | 2025-01-31 |
| Completion Date Planned - Original PCA: | 2027-01-31 |
| Completion Date Revised - Current PCA:  |            |
| Expected Terminal Evaluation Date:      | 2027-07-31 |
| Expected Financial Closure Date:        | 2028-01-31 |

## 1.2 Project Description

The GEF-7 CITinova II project aims to reduce greenhouse gas emissions, strengthen biodiversity conservation, and achieve economic, social, and environmental co-benefits through integrated urban planning. The project activities are planned at national and sub-national levels. The latter occurs at the Belem Metropolitan Region, the Florianopolis Metropolitan Region and the Greater Teresina Integrated Development Region.

The project is executed by the Ministry of Science, Technology and Innovation (MCTI), in partnership with the UNEP Brazil Office and the Brazilian Biodiversity Fund (FUNBIO), as co-executing partners. MCTI nominates a National Director and a National Coordinator, who are responsible for the general supervision of the project activities. UNEP Brazil is responsible for hiring the project team supporting MCTI in the project coordination and management. FUNBIO is responsible for executing the 4 components and managing the respective funds.

The proposed activities are organized into four Components:

Component 1 - Governance and integrated urban planning: Proposal of metropolitan governance arrangements, development of integrated metropolitan planning tools and preparation of integrated metropolitan plans for the mitigation of greenhouse gas emissions, integrated management of conservation units and urban green areas, solid waste management, sustainable urban mobility, and strategies for the sustainable urban development of urban areas.

Component 2 - Investments in low-emission technologies and biodiversity conservation: Implementation of low-emission pilot projects in the cities of Belem, Florianopolis, and Teresina. Development of agroforestry production chains on Combú Island (PA), strengthening community-based conservation and fauna monitoring in the Pirajubaé Marine Extractive Reserve (SC) and strengthening water security and fauna monitoring in the Carijós Ecological Station (SC).

Component 3 - Innovative financing: Strengthening national mechanisms for financing sustainable urban development initiatives. Capacity building of public entities to access financing. Development of a payment program for environmental services aiming to strengthen the conservation of Utinga State Park and to improve the provision of ecosystem services for the Belem Metropolitan Region.

Component 4 - Dissemination of knowledge and capacity building: Development of the Innovations and Solution System for Sustainable Urban Planning (SIS+) to promote the dissemination of knowledge on sustainable urban development and integrated urban planning at national, regional, and local level. Capacity building regarding sustainable urban planning. Systematization and dissemination of good practices, lessons learned and project experiences.

### 1.3 Project Contacts

|                                             |                                                                                                                                              |
|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Division(s) Implementing the project</b> | Ecosystems Division, Climate Change Division                                                                                                 |
| <b>Name of co-implementing Agency</b>       |                                                                                                                                              |
| <b>Executing Agency (ies)</b>               | Ministry of Science, Technology and Innovations (lead), with co-executing partners: the Brazilian Biodiversity Fund (FUNBIO) and UNEP Brazil |
| <b>names of Other Project Partners</b>      | Luciana Lima Cruz                                                                                                                            |
| <b>UNEP Portfolio Manager(s)</b>            | Asher Lessels (Climate Change Division) and Johan Robinson (Ecosystems Division)                                                             |
| <b>UNEP Task Manager(s)</b>                 | Asher Lessels (Climate Change) and Robert Erath (Ecosystems)                                                                                 |
| <b>UNEP Budget/Finance Officer</b>          | Fatma Twahir (Climate Change Division) and Solomon Kinuthia (Ecosystems Division)                                                            |
| <b>UNEP Support Assistants</b>              | Luiza Schmidt (Climate Change Division) and Anna Fanzeres (Ecosystems Division)                                                              |
| <b>Manager/Representative</b>               | Osvaldo Luiz Leal de Moraes and David de Brito Peixoto                                                                                       |
| <b>Project Manager</b>                      | Caterina Ferrero                                                                                                                             |
| <b>Finance Manager</b>                      | Mariana Miguel dos Santos                                                                                                                    |
| <b>Communications Lead, if relevant</b>     |                                                                                                                                              |

## 2 Overview of Project Status

### 2.1 UNEP PoW & UN

|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>UNEP Current Subprogramme(s):</b>  | Thematic: Climate action subprogramme,Thematic: Nature action subprogramme,Foundational: Environmental governance,Enabling: Finance and economic transformations,Enabling: Digital transformations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>UNEP previous Subprogramme(s):</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>PoW Indicator(s):</b>              | <ul style="list-style-type: none"> <li>• Climate : (i) Number of national, subnational and private-sector actors that adopt climate change mitigation and/or adaptation and disaster risk reduction strategies and policies with UNEP support.</li> <li>• Climate: (ii) Amounts provided and mobilized in \$ per year in relation to the continued existing collective mobilization goal of the \$100 billion commitment through to 2025 with UNEP support.</li> <li>• Nature: (i) Number of national or subnational entities that, with UNEP support, adopt integrated approaches to address environmental and social issues and/or tools for valuing, monitoring and sustainably managing biodiversity.</li> <li>• Nature: (iv) Increase in territory of land- and seascapes that is under improved ecosystem conservation and restoration</li> </ul>                                                                                                                 |
| <b>UNSDCF/UNDAF linkages</b>          | <p>UNDAF Brazil 2017-2021, Outcome 3: Strengthened institutional capacity to promote and implement coherent public policies for the sustainable management of natural resources and ecosystem services, and for combating climate change and its adverse effects.</p> <p>UNSDCF Brazil 2023-2027, Outcome 3.2: By 2027, Brazil will have advanced in the implementation of actions to mitigate climate change and adapt to its effects, reduce deforestation, risks of disasters, considering groups and people in situations of vulnerability, including forcibly displaced people, with a generational, gender, racial and ethnic equality approach, and protection of the territories of indigenous peoples, traditional peoples and communities, and rural, forest and riverside populations, aiming at promoting a resilient and decarbonized economy, considering national legislation and regulations and aligned with prevailing international commitments.</p> |
| <b>Link to relevant SDG Goals</b>     | <ul style="list-style-type: none"> <li>• Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable</li> <li>• Goal 13: Take urgent action to combat climate change and its impacts</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Link to relevant SDG Targets:</b>  | <ul style="list-style-type: none"> <li>• 11.2 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons</li> <li>• 11.3 By 2030, enhance inclusive and sustainable urbanization and capacity for participatory, integrated and sustainable human settlement planning and management in all countries</li> <li>• 11.6 By 2030, reduce the adverse per capita environmental impact of cities, including by paying special attention to air quality</li> </ul>                                                                                                                                                                                                                                                                  |

|  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | <p>and municipal and other waste management</p> <ul style="list-style-type: none"> <li>• 11.b By 2020, substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion, resource efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels</li> <li>• 13.2 Integrate climate change measures into national policies, strategies and planning</li> </ul> |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## 2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

| Indicators                                                                                               | Targets - Expected Value             |                                                           |                                                                                       | Materialized to date |
|----------------------------------------------------------------------------------------------------------|--------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------|
|                                                                                                          | Mid-term                             | End-of-project                                            | Total Target                                                                          |                      |
| 1.2- Terrestrial protected areas under improved management effectiveness                                 |                                      | 27,861                                                    | 16355.69                                                                              |                      |
| 1- Terrestrial protected areas created or under improved management for conservation and sustainable use |                                      | 16,355 ha terrestrial<br>1,687 ha marine                  | 16355.69                                                                              |                      |
| 6- Greenhouse gas emissions mitigated                                                                    |                                      | 106,380 tCO <sub>2</sub> e                                | Direct: 5,611,683<br>tCO <sub>2</sub> e<br>Indirect: 18,937,180<br>tCO <sub>2</sub> e |                      |
| 11- People benefitting from GEF-financed investments                                                     | 1000 Women<br>1000 Men<br>2000 Total | 1,200,000<br>Women<br>1,160,000<br>Men<br>2,360,000 Total | 2360000                                                                               | 257                  |
| 11.1- Male                                                                                               |                                      | 1160000                                                   | 1160000                                                                               | 111                  |
| 11.2- Female                                                                                             |                                      | 1200000                                                   | 1200000                                                                               | 146                  |
| 2- Marine protected areas created or under improved management for conservation and sustainable use      |                                      | 1687                                                      | 1687                                                                                  |                      |
| 2.2- Marine protected areas under improved management effectiveness                                      |                                      | 1687                                                      | 1687                                                                                  |                      |
| 4- Area of landscapes under improved practices (excluding protected areas)                               |                                      | 27861                                                     | 27861                                                                                 |                      |

|                                                                                | Targets - Expected Value |                |              |                      |
|--------------------------------------------------------------------------------|--------------------------|----------------|--------------|----------------------|
| Indicators                                                                     | Mid-term                 | End-of-project | Total Target | Materialized to date |
| 4.1- Area of landscapes under improved management to benefit biodiversity      |                          | 27711          | 27711        |                      |
| 4.3-Area of landscapes under sustainable land management in production systems |                          | 150            | 150          |                      |
| 6.2- Greenhouse gas emission mitigated outside the AFOLU sector                |                          | 24548863       | 24548863     |                      |
| 6.7- Emissions avoided outside AFOLU sector (Direct)                           |                          | 5611683        | 5611683      |                      |
| 6.8- Emissions avoided outside AFOLU sector (Indirect)                         |                          | 18937180       | 18937180     |                      |

Implementation Status 2025: 2nd PIR

### 2.3. Implementation Status and Risks

|         | PIR#    | Rating towards outcomes (section 3.1) | Rating towards outputs (section 3.2) | Risk rating (section 4.2) |
|---------|---------|---------------------------------------|--------------------------------------|---------------------------|
| FY 2025 | 2nd PIR | MS                                    | MU                                   | M                         |
| FY 2024 | 1st PIR | MS                                    | MS                                   | M                         |
| FY 2023 |         |                                       |                                      |                           |
| FY 2022 |         |                                       |                                      |                           |
| FY 2021 |         |                                       |                                      |                           |
| FY 2020 |         |                                       |                                      |                           |
| FY 2019 |         |                                       |                                      |                           |
| FY 2018 |         |                                       |                                      |                           |
| FY 2017 |         |                                       |                                      |                           |
| FY 2016 |         |                                       |                                      |                           |
| FY 2015 |         |                                       |                                      |                           |

**Progress: Information on progress outcomes of project implementation activities**

Progress Towards Outcomes – Moderately Satisfactory (MS): Although the project has not yet achieved measurable progress on its outcome-level indicators, the foundations for future success are being actively laid. The project has made strides in stakeholder engagement, capacity building, and the development of strategic frameworks, including diagnostic studies and Terms of Reference for key activities. Pilot initiatives, particularly in biodiversity conservation in Florianópolis, are beginning to show tangible results, and national and local actors are demonstrating strong commitment. These efforts suggest that the project is on a trajectory that could lead to meaningful outcomes, even if the current quantitative indicators remain at zero. The rating reflects the potential for progress based on the groundwork completed, despite the lack of immediate results.

Progress Towards Outputs – Moderately Unsatisfactory (MU): The implementation of outputs is significantly behind schedule, with most activities still in the early stages of procurement or planning. While some outputs have reached up to 20% completion, the majority remain below 6%, and several are still at 0%. The delays stem from a combination of factors, including slow procurement processes, challenges in identifying qualified firms, and the need to revise institutional arrangements during the project's initial phase. Despite efforts to streamline workflows and refine deliverables, the pace of implementation has not matched the expectations for a project at this stage. The rating acknowledges the efforts made but underscores the urgent need for acceleration to avoid compromising the overall project timeline and impact.

Total Risk – Moderate (M): While the project has faced notable challenges, including delays in procurement, limited delivery capacity, and the potential impact of upcoming national elections, these risks are being actively managed and mitigated. The project team has implemented several corrective actions, such as refining procurement workflows, establishing Local Advisory Groups, and enhancing coordination with federal ministries. Additionally, the engagement of stakeholders at all levels remains strong, and the federal government has demonstrated continued support, reducing the likelihood of disruption due to external factors. Although some risks persist, particularly around institutional transitions and implementation pace, the measures taken suggest that the overall risk level is moderate, reflecting a manageable but still present set of challenges.

#### **Challenges: Information on challenges of project implementation activities**

During the reporting period, the project team identified some lessons learned related to the procurement process. The procurement workflow proved to be time-consuming, prompting the team to work on streamlining and improving its efficiency. During the consultancies' selection phase, the team observed limitations in the Brazilian market in relation to the project's themes, with a limited number of qualified firms and difficulties in identifying professionals with a high level of expertise in the project's areas. In response, the team began adopting qualifying (rather than excluding) criteria in the selection process to broaden participation, especially by smaller firms, while maintaining product quality. Another key lesson relates to the dynamic nature of the urban context and the frequent need to renegotiate activities with stakeholders following changes in local priorities. While alignment with local agendas is important, it has also led to delays, reducing the time available for adaptive management and increasing the risk of implementation. The team has acknowledged the need for faster decision-making and stricter monitoring of deadlines. The project is experiencing significant delays in relation to the original work plan, primarily due to the revision of institutional arrangements during its first year. In response, the team has prepared a non-cost 18 – months extension to ensure the full implementation period initially planned and to safeguard the quality of deliverables. The extension request is in its final stages and is expected to be signed by August 2025.

## **2.4 Co Finance**

|             |                |
|-------------|----------------|
| Planned Co- | \$ 184,789,243 |
|-------------|----------------|

|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>finance:</b>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Actual to date:</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Progress</b>        | <p><b>Justify progress in terms of materialization of expected co-finance. State any relevant challenges:</b></p> <p>The project has benefited from strong and sustained co-financing support, particularly through the continued commitment of the Ministry of Science, Technology and Innovation (MCTI), which has fostered growing interdepartmental collaboration to align and reinforce the outcomes of various initiatives. The upcoming COP30 in Belém has further catalyzed significant financial contributions, reflecting the broader national investment in sustainable development efforts across the region. In addition, the consistent engagement of project focal points has provided valuable in-kind support, facilitating the implementation of key activities. This commitment is mirrored at the metropolitan level, where regional governments have actively advanced complementary projects and investments focused on greenhouse gas mitigation and biodiversity conservation, underscoring a shared dedication to the project's overarching goals.</p> |

## 2.5. Stakeholder

|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Date of project steering committee meeting</b>              | 2025-06-12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Stakeholder engagement (will be uploaded to GEF Portal)</b> | <p>The project has a general stakeholder engagement plan and a communication plan, both of which are being implemented. Specific engagement plans will be implemented for the main outputs by their respective consultancies, for example: the consultancy responsible for developing the climate action plans (Component 1), the consultancies leading the co-creation processes for the pilot projects (Component 2), and so forth.</p> <p><b>Local Stakeholders:</b> The hiring of Metropolitan Coordinators improved local engagement by establishing regular communication with stakeholders and involving municipal and state representatives in the refinement of the Terms of Reference, reinforcing the partnership with the project. Thematic working groups are being set up as technical activities advance. The Metropolitan Coordinator for Belém left the team in Q4/2024, and the position is expected to be filled in Q3/2025. The absence of an in-territory focal point has affected local coordination efforts, despite the technical coordination team's efforts to mitigate the impact of the vacancy and maintain ongoing dialogue with key institutions.</p> <p><b>Local Advisory Group (LAG):</b> On June 13, 2025, the first meeting of the Local Advisory Group for the RIDE of Teresina was held. Notably, this marked the first participation of representatives from the State of Maranhão in the project as well as members of academia, civil society and private sector, expanding the participation beyond government representatives. The LAG meetings for Florianopolis and</p> |

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|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | <p>Belém are expected to take place by Q4/2025.</p> <p><b>National Stakeholders:</b></p> <p>The Ministry of Cities and the Ministry of Environment are actively engaged in the project and participate in biweekly follow-ups. Technical activities are being aligned with national policies and coordinated with existing initiatives. This partnership is further strengthened by the participation of all three Ministries in the Green and Resilient Cities Program</p> |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## 2.6. Gender

|                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Does the project have a gender action plan?</b>            | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Gender mainstreaming (will be uploaded to GEF Portal):</b> | <p>Main progress to the implementation of the Gender Action Plan:</p> <ol style="list-style-type: none"> <li>1. The Project CEO Endorsement gender action plan was reviewed and further detailed by the Project Communications and Gender Advisor in collaboration with the project team.</li> <li>2. Guidelines from the Gender Action Plan were integrated into the Terms of Reference for all project activities.</li> <li>3. The strategy for systematizing and disseminating lessons learned, good practices, and project experiences incorporated questions to verify the implementation of the gender action plan across the project's different activities.</li> <li>4. Metropolitan coordinators are coordinating with municipal and state agencies responsible for women's policies to ensure their participation in working groups related to all project activities in the three project regions.</li> <li>5. Two members of the project team completed the course "Cities for All: Gender and Diversity in Urban Spaces," offered by the Inter-American Development Bank (IDB) in partnership with the Brazilian Ministry of Cities. The course's results will be incorporated into the implementation of activities whenever possible.</li> <li>6. Gender disaggregated data shows that women constitute 56,8% of project beneficiaries.</li> <li>7. 69% of the members of the project steering committee are women.</li> </ol> |

## 2.7. ESSM

|                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|--------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Moderate/High risk projects (in terms of Environmental and social safeguards)</b> | <p><b>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</b></p> <p>Yes</p> <p><b>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</b></p> <p>Moderate risk was identified triggering safeguard standards for: SS1: Biodiversity, Ecosystems and Sustainable Natural Resource ManagementSS2: Climate Change and Disaster Risks in providing this rating, the UNEP Safeguard Advisor noted that: At the early stage of the project implementation, risk mitigation options and measures (avoid, minimize, mitigate and offset) should be assessed and planed. Develop mitigation measures against the identified risks at the early phase of the project implementation. Throughout the project implementation phase, manage, monitor, and report the risks regularly.</p> |
| <b>New social and/or</b>                                                             | <b>Have any new social and/or environmental risks been identified during the reporting period?</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

|                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>environmental risks</b>                                                      | No<br>If yes, describe the new risks or changes?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Complaints and grievances related to social and/or environmental impacts</b> | Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?<br>No<br>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Environmental and social safeguards management</b>                           | This is a moderate risk project. The principles of Leave No One Behind, Human Rights, Gender Equality & Women's Empowerment, Sustainability & Resilience, and Accountability have been integrated since the project design. Environmental and social safeguard procedures are established, with ESIA's and ESMPs to be developed and implemented as mais consultancies commence. Measures from the Gender Action Plan have also been incorporated into the Terms of Reference for consultancies. Stakeholder engagement is advancing with the support of local coordinators and the establishment of Local Advisory Groups, starting with Teresina in June 2025. Project activities include a co-creation phase and engagement with local communities, with communication strategies adapted to different territorial groups to ensure that actions are developed collaboratively. Minority communities will participate in the thematic Working Groups. In response to the increased frequency of extreme climate events, adaptation measures will be included in the climate action plans for the Metropolitan Regions. A project-level Grievance Redress Mechanism (GRM) will be operationalized with the launch of the website and start of field activities. These measures will enable proactive management of environmental and social risks, contributing to the project's sustainability and social acceptance. |

## 2.8. KM/Learning

|                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Knowledge activities and products</b> | The project has finalized its strategy for systematizing and disseminating lessons learned, good practices, and implementation experiences. This strategy is being actively applied, with the project team conducting quarterly monitoring and documentation efforts that integrate a gender perspective and adhere to pre-established guidelines. To ensure that insights are captured throughout the implementation process, the Terms of Reference for project activities include a final task dedicated to compiling and analyzing these lessons. In parallel, the team has been independently administering an assessment tool with metropolitan focal points, national counterparts, and internal staff. The data collected is being systematically consolidated to support benchmarking, comparative analysis, and knowledge exchange. Additionally, the project website is undergoing updates and, once it incorporates CITinova II content, will serve as a central repository for materials and publications, further enhancing accessibility and visibility of project knowledge. |
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|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Main learning during the period</b> | <p>The team recognized the value of starting a structured lessons-learned process early on to ensure key insights are captured and to support periodic self-assessment and strategic adjustments during implementation.</p> <p>Knowledge-sharing mechanisms and participation in national and international events have fostered greater collaboration and supported the dissemination and replication of project initiatives. For instance, as a direct outcome of the UrbanShift peer-to-peer exchange held in Barranquilla, the city of Teresina implemented its first rain garden and launched a reforestation plan, with the intention of applying insights gained from Rotterdam in future urban sustainability projects</p> |
|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## Reflows

|                                |  |
|--------------------------------|--|
| <b>Reflows (for NGIs only)</b> |  |
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## 2.9. Stories

|                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Stories to be shared</b> | <p>An inspiring story within the scope of the project, is the creation of the federal “Green and Resilient Cities Program”. As result of the coordination efforts with the Ministry of the Environment and the Ministry of Cities within the framework of the CITinova Project, the inter-ministerial program “Green and Resilient Cities” was developed. This Brazilian government initiative aims to improve the environmental quality and climate resilience of cities by integrating urban, environmental, and climate policies.</p> <p>Recently, the program launched a call for proposals totaling \$25 million to support at least 10 projects focused on adapting urban peripheries to climate change through Nature-Based Solutions. The synergy between the objectives of the program and those of the project, along with the engagement of the three ministries, highlights the relevance of the issues being addressed. It reinforces both local and federal commitment to implementing sustainable development actions and represents a pathway for scaling and sustaining the project’s impact across the territory.</p> <p>Another inspiring story was the “Low Carbon Emission in Cities” session held in May 2025, organized in the context of Brazil–Sweden cooperation. The event brought together Swedish representatives (IVL, RISE, and SweEPA) and Brazilian focal points from the CITinova II project for an exchange of experiences on low-emission urban mobility. Each of the three metropolitan regions supported by the project — Belém, Teresina, and Florianópolis — presented the challenges and opportunities of their respective territories. From the Swedish side, practices were shared such as: low-carbon mobility; Stockholm’s initiatives to promote healthy streets; short-term strategies to reduce urban traffic emissions; and urban planning perspectives for low-</p> |
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|  | carbon development. The session generated strong local engagement and paved the way for new technical collaborations, future thematic sessions, and potential joint actions in preparation for COP30. This bilateral cooperation demonstrates how shared knowledge can accelerate sustainable urban solutions tailored to different local realities. |
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### 3 Performance

#### 3.1 Rating of progress towards achieving the project outcomes

| Project Objective and Outcomes                                                                                                                                                                 | Indicator                                                                         | Baseline level | Mid-Term Target or Milestones | End of Project Target | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June    | Progress rating |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------|-------------------------------|-----------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------|
| Brazilian metropolitan regions reduce greenhouse gas emissions, conserve biodiversity and achieve economic, social and environmental co-benefits through an integrated urban planning approach | A. Area of landscapes under improved practices (excluding protected areas)        | 0              | 0                             | 27,861                | 0                                                                        | There has been no concrete progress on the indicators at the outcome level | S               |
| Brazilian metropolitan regions reduce greenhouse gas emissions, conserve biodiversity and achieve economic, social and environmental co-benefits through an integrated urban planning approach | B. Protected areas under improved management for conservation and sustainable use | 0              | 0                             | 18,042                | 0                                                                        | There has been no concrete progress on the indicators at the outcome level | S               |
| Brazilian metropolitan regions reduce greenhouse gas emissions, conserve biodiversity and achieve economic, social and environmental co-benefits through an integrated urban planning approach | C. Greenhouse gas emissions mitigated (metric tons of CO2e)                       | 0              | 0                             | 106,380               | 0                                                                        | There has been no concrete progress on the indicators at the outcome level | S               |

| Project Objective and Outcomes                                                                                                                                                                                                               | Indicator                                                                                                       | Baseline level                                                                                                       | Mid-Term Target or Milestones                                                          | End of Project Target                                                                                                                                                                                                                                                                            | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June                                                                                                                                                                                                   | Progress rating |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Brazilian metropolitan regions reduce greenhouse gas emissions, conserve biodiversity and achieve economic, social and environmental co-benefits through an integrated urban planning approach                                               | D. Number of direct beneficiaries                                                                               | 0                                                                                                                    | 2000                                                                                   | 2,360,000                                                                                                                                                                                                                                                                                        | 257                                                                      | 146 female government representatives and 111 male government representatives (national and sub-national) participated in the UrbanShift capacity building events, sharing experiences and lessons learned in integrated urban planning projects. Overall tot. 257 people | S               |
| 1: Governments of the Belém Metropolitan Region, the Florianópolis Metropolitan Region and the Greater Teresina RIDE adopt integrated plans, strengthen governance and use new planning tools for accelerating sustainable urban development | Indicator 1A: # of metropolitan areas that adopt protocols for use of local integrated planning digital modules | 0. The Belém and Florianópolis Metropolitan Regions and the Greater Teresina RIDE do not have GIS planning platforms | All three metropolitan regions and urban agglomerations test prototypes of the modules | 3 metropolitan areas: 1Ai. The State of Pará has adopted a technical cooperation agreement (protocol) for institutionalizing, managing and updating the local integrated planning module 1Aii. At least two municipalities of the Belém Metropolitan Region have each made at least one planning | 0                                                                        | There has been no concrete progress on the indicators at the outcome level.                                                                                                                                                                                               | MS              |

| Project Objective and Outcomes | Indicator | Baseline level | Mid-Term Target or Milestones | End of Project Target                                                                                                                                                                                                                                                                                                                                                                                   | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|--------------------------------|-----------|----------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|
|                                |           |                |                               | decision based on the use of the local integrated planning module 1Aiii. The Teresina and Timon municipalities have adopted a technical cooperation agreement (protocol) for institutionalizing, managing and updating the local integrated planning module 1Aiv. The Teresina and Timon municipalities have each made at least one planning decision based on the use of the local integrated planning |                                                                          |                                                                         |                 |

| Project Objective and Outcomes                                                                         | Indicator                                                                             | Baseline level                               | Mid-Term Target or Milestones                                                 | End of Project Target                                                                                                                                                                                                                                                                                                                             | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June                                                                       | Progress rating |
|--------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                                                                                                        |                                                                                       |                                              |                                                                               | module. 1Av. SUDERF has adopted a technical cooperation agreement (protocol) for institutionalizing, managing and updating the local integrated planning module 1Avi. At least two municipalities of the Florianópolis Metropolitan Region have each made at least one planning decision based on the use of the local integrated planning module |                                                                          |                                                                                                                                               |                 |
| 1: Governments of the Belém Metropolitan Region, the Florianópolis Metropolitan Region and the Greater | Indicator 1B: # of metropolitan regions, urban agglomerations and RIDEs with improved | Belém metropolitan region, the TeresinaTimon | Each metropolitan region / urban agglomeration / RIDE has initiated a process | 3 metropolitan regions and urban agglomerations:                                                                                                                                                                                                                                                                                                  | 0                                                                        | There has been no concrete progress on the indicators at the outcome levelThe scope of the plans was collaboratively refined with local focal | MS              |

| Project Objective and Outcomes                                                                                                        | Indicator                                             | Baseline level                                                                                                                                             | Mid-Term Target or Milestones                                                                                       | End of Project Target                                                                                                                                                                                                                                                                                                                                                                  | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|
| Teresina RIDE adopt integrated plans, strengthen governance and use new planning tools for accelerating sustainable urban development | evidencebased sustainable, inclusive integrated plans | Urban Agglomeration and Greater Teresina RIDE have no integrated plans. Florianopolis Metropolitan Region has the Sustainable Urban Mobility Plan (PLAMUS) | to develop at least i) one climate mitigation and technology action plan and ii) one biodiversity conservation plan | 1Bi. A climate mitigation and low-emission technology action plan for the Belém Metropolitan Region is adopted by the State of Pará together with Belém Metropolitan Region municipalities<br>1Bii. An Integrated Management Plan for Protected Areas (PAs) and Urban Green Areas for the Belém Metropolitan Region is adopted by the State of Pará<br>1Biii. A climate mitigation and |                                                                          | points and stakeholders to increase the likelihood of future adoption   |                 |

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| Project Objective and Outcomes | Indicator | Baseline level | Mid-Term Target or Milestones | End of Project Target                                                                                                                                                                                                                                                                                                                                                                        | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|--------------------------------|-----------|----------------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|
|                                |           |                |                               | low-emission technology action plan for the urban agglomeration is adopted by the Teresina and Timon municipalities<br>1Biv. A Comprehensive Biodiversity and Ecosystem Services Plan and Actionably Strategy is adopted by the Greater Teresina RIDE 1Bv. A climate mitigation and low-emission technology action plan for the Florianopolis Metropolitan Region is adopted by CODERF 1Bvi. |                                                                          |                                                                         |                 |

| Project Objective and Outcomes                                                                                                                                                                                                               | Indicator                                                                                                                      | Baseline level                                                                                                                                                                                                                           | Mid-Term Target or Milestones                                                                                             | End of Project Target                                                                                                                                                                                                                                                             | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Progress rating |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                                                                                                                                                                                                                                              |                                                                                                                                |                                                                                                                                                                                                                                          |                                                                                                                           | Socio-environmental macro-zoning of the Florianópolis Metropolitan Region is adopted by CODERF                                                                                                                                                                                    |                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 |
| 1: Governments of the Belém Metropolitan Region, the Florianópolis Metropolitan Region and the Greater Teresina RIDE adopt integrated plans, strengthen governance and use new planning tools for accelerating sustainable urban development | Indicator 1C: # of metropolitan regions and urban agglomerations with enhanced and gender-sensitive institutional arrangements | Belém metropolitan region: limited arrangements exist by State Law No. 76/2011 but were not operationalized. Teresina-Timon Urban Agglomeration: no arrangements exist Florianopolis: arrangements as per Complementary Law No. 636/2014 | Completed technical study of good governance structures for each of the three metropolitan regions / urban agglomerations | 3 metropolitan regions and urban agglomerations: 1Ai. The State of Pará and Belém metropolitan area municipalities have reviewed a proposal for updating Complementary Law 027/95 (for enhanced and gender sensitive metropolitan governance and management arrangements) and the | 0                                                                        | There has been no concrete progress on the indicators at the outcome levelThe Dialogue event served as a starting point for the establishment of working groups that will support the metropolitan governance strengthening activities in the three regions. The group in Teresina-Timon has already begun working. The metropolitan coordinator was identified as a reference on the topic and was invited to moderate thematic governance groups within the City Conference of both municipalities.In Florianopolis, the Dialogue event marked a key moment in fostering collaboration between the two main metropolitan institutions—CODERF and GRANFPOLIS—encouraging constructive engagement despite existing tensions. | MS              |

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| Project Objective and Outcomes | Indicator | Baseline level | Mid-Term Target or Milestones | End of Project Target                                                                                                                                                                                                                                                                                                                                                                                      | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|--------------------------------|-----------|----------------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|
|                                |           |                |                               | Legislative Assembly of the State of Pará has formally considered this for adoption on at least one occasion 1Aii. The Teresina and Timon municipalities have reviewed a proposal for creating urban agglomeration governance and gender-sensitive management arrangements and their Municipal Chambers have considered the proposal for adoption on at least one occasion 1Aiii. A strategy for enhancing |                                                                          |                                                                         |                 |

| Project Objective and Outcomes                                                                                                                                                                         | Indicator                                                                                                                                           | Baseline level | Mid-Term Target or Milestones                                                                                                                                                                                                                                                   | End of Project Target                                                                                                                                                                                                                                                                  | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June                                                                                                                                                                                                                                                                                                                                                                                                        | Progress rating |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                                                                                                                                                                                                        |                                                                                                                                                     |                |                                                                                                                                                                                                                                                                                 | Florianopolis Metropolitan Region gender-sensitive governance and management arrangements is adopted by CODERF                                                                                                                                                                         |                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |
| 2: The governments of the municipalities of Belém, Florianópolis and Teresina invest in science and evidence based solutions for low-emission and biodiversity conservation-centered urban development | Indicator 2: # of cities with sustainable integrated lowemission, resilient, conservation or land restoration investment plans or project pipelines | 0              | Three (3) completed designs of sustainable integrated lowemission and biodiversityconservation solutions in the municipalities of Belém, Florianópolis and Teresina, for executing in the second half of the project to generate evidence for scale up through investment plans | At least 3 cities have prepared low-emission project pipelines and submitted a minimum of one project to a financing institution: 1. Based on the experiences of the pilot low-emission street, Belem City has submitted minimum one project to a financing institution to scaleup the | 0                                                                        | There has been no concrete progress on the indicators at the outcome levelLow-emission pilots: The team assessed whether the municipalities involved in the implementation of the low-emission pilot had adopted the Legal Framework for Startups (Law No. 182/2021). The application of this legislation enables more flexible regulatory conditions for implementing the pilots. To support this process, the team has facilitated experience-sharing between municipalities | MS              |

| Project Objective and Outcomes | Indicator          | Baseline level | Mid-Term Target or Milestones | End of Project Target                                                                                                                                                                                                                                                                                                                                                                   | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June | Progress rating |
|--------------------------------|--------------------|----------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|
|                                |                    |                |                               | integrated pilot;<br>2. Based on the experiences of the pilot low-emission city block, Teresina City has submitted minimum one project to a financing institution to scale-up the integrated pilot;<br>3. Based on the experiences of the pilot sustainable district, Florianopolis City has submitted minimum one project to a financing institution to scale-up the integrated pilot. |                                                                          |                                                                         |                 |
| 3: Metropolitan region and     | Indicator 3A: # of | BNDES and      | Belém Metropolitan            | 3 metropolitan                                                                                                                                                                                                                                                                                                                                                                          | 0                                                                        | There has been no concrete progress                                     | MS              |

| Project Objective and Outcomes                                                                                    | Indicator                                                                                                                                                                      | Baseline level                                                               | Mid-Term Target or Milestones                                                                                                                                                                                                                                                                                                                                                                                                                                   | End of Project Target                                                                                                                                                                                                                                                                                                                                               | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June                                                                                                   | Progress rating |
|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| national actors initiate or strengthen innovative financing mechanisms for scaling-up sustainable urban solutions | metropolitan regions and national public financing institutions that have initiated or strengthened innovative financial mechanisms for scaling-up sustainable urban solutions | FINEP existing financing mechanisms to promote sustainable urban development | Region: New environmental services to be provided in the surroundings of the Utinga State Park have been identified. National public financing: an analysis report has been prepared and submitted to national financing institutions on local government financial demand profiles, national financial sources, the effectiveness of existing financial instruments, and good international practices and criteria for financing sustainable urban development | regions/national institutions with innovative financial mechanism operational. 3.1.i. One payment for ecosystem services mechanism in the Utinga State Park has been adopted by the Belém Metropolitan Region. 3.1.ii. Two new or strengthened innovative financial mechanisms for sustainable urban development have been implemented by national public financing |                                                                          | on the indicators at the outcome level, however, the consultancy responsible for the development of the related outputs is in the final stage of the procurement process. |                 |

| Project Objective and Outcomes                                                                                                               | Indicator                                                                                                                        | Baseline level | Mid-Term Target or Milestones                                                                                                                                                                                       | End of Project Target                                                                                                                                                                         | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June                                                                                                                                       | Progress rating |
|----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                                                                                                                                              |                                                                                                                                  |                |                                                                                                                                                                                                                     | institutions such as the Brazilian Development Bank (BNDES) and the Funding Authority for Studies and Projects (FINEP).                                                                       |                                                                          |                                                                                                                                                                                                               |                 |
| 3: Metropolitan region and national actors initiate or strengthen innovative financing mechanisms for scaling-up sustainable urban solutions | Indicator 3B: \$USD available through new or enhanced innovative financial mechanisms for scaling-up sustainable urban solutions | 0              | Public financing institutions have access to recommendations on financing models and criteria for sustainable urban development suited to the Brazilian urban reality and different types of financial institutions | Minimum USD \$75,000,000 confirmed to be available through new or strengthened public financial mechanisms for sustainable urban development, including through mechanisms of BNDES and FINEP | 0                                                                        | There has been no concrete progress on the indicators at the outcome level, however, the consultancy responsible for the development of the related outputs is in the final stage of the procurement process. | MS              |
| 4: Brazilian metropolitan region governments commit to greater ambition on sustainable urban development by drawing on                       | Indicator 4A # average monthly visits to the SIS+ online platform over a six-month period                                        | 0              | 0 (beta version is available for internal testing)                                                                                                                                                                  | Average of 500 visitors per month over a six-month period                                                                                                                                     | 0                                                                        | There has been no concrete progress on the indicators at the outcome level. The delay in the development of the platform poses a risk to this outcome, as the target requires                                 | MU              |

| Project Objective and Outcomes                                                                                                                                                                | Indicator                                                                                                                          | Baseline level | Mid-Term Target or Milestones                                                                                                                         | End of Project Target                                               | Progress as of current period(numeric, percentage, or binary entry only) | Summary by the EA of attainment of the indicator & target as of 30 June                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Progress rating |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| new tools, enhanced access to good practices and strengthened capacity                                                                                                                        |                                                                                                                                    |                |                                                                                                                                                       |                                                                     |                                                                          | monitoring the platform's use for a period of six months after its launch.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 |
| 4: Brazilian metropolitan region governments commit to greater ambition on sustainable urban development by drawing on new tools, enhanced access to good practices and strengthened capacity | Indicator 4B: # of new commitments by Brazilian metropolitan region governments to develop integrated urban plans, including PDUIs | 0              | Minimum 14 metropolitan regions identified with potential interest to scale up ambition and invited to participate in the capacitybuilding activities | 7 additional metropolitan regions (10% of all metropolitan regions) | 0                                                                        | There has been no concrete progress on the indicators at the outcome level                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | MS              |
| 4: Brazilian metropolitan region governments commit to greater ambition on sustainable urban development by drawing on new tools, enhanced access to good practices and strengthened capacity | Indicator 4C: # of cities that have shared good practices and lessons learned with the SCIP global platform                        | 0              | 1                                                                                                                                                     | 3                                                                   | 7                                                                        | Teresina and Recife presented NBS projects, including the Filtering gardens from CITInova I with the associated lesson learned., during the Peer-to-peer Exchange - Barranquilla, Colombia Teresina and Florianopolis shared experiences and lessons learned during the Forum during the Regional Forum UrbanShift – Belém, Brasil Teresina, Belém and Florianopolis presented water resilience projects during the Peer-to-peer Exchange – Rotterdam Curitiba, São Paulo ABC and the Municipality of Itaquaquecetuba presented relevant experiences during the event during the 2nd Nacional Dialogue – Teresina (PI) | S               |

### 3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

| Component                                              | Output/Activity                                                                                                                                                                                                                                       | Expected completion date | Implementation status as of previous reporting period (%) | Implementation status as of current reporting period (%) | Progress rating justification, description of challenges faced and explanations for any delay                                                                                                                                                                                                                                                                                                             | Progress Rating |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 1<br>Governance and evidence-based integrated planning | Output 1.1 – An integrated planning digital module, linked to the System of Innovations and Solutions for Sustainable Urban Planning (SIS+), is available to support integrated urban planning of the Belém Metropolitan Region by its municipalities | 2026-06-30               | 0                                                         | 1                                                        | The project team has conducted a diagnosis of the municipalities, metropolitan entities and states to assess existing platforms and databases, and available human resources. The Terms of Reference are being collaboratively refined to strengthen the long-term sustainability of the systems                                                                                                          | U               |
| 1<br>Governance and evidence-based integrated planning | Output 1.2 - Integrated urban plans are developed as tools for the Belém Metropolitan Region to use in accelerating sustainable urban development                                                                                                     | 2026-06-30               | 0                                                         | 6                                                        | D. 1.2.2 and D. 1.2.3 terms of Reference were adjusted, and the consultancies are in the procurement process, and are expected to start by Q3/2025. D. 1.2.4 – Consultations were held with the University to align and strengthen the content with the State Waste Management Plan currently under development                                                                                           | MU              |
| 1<br>Governance and evidence-based integrated planning | Output 1.3 - A proposal for updating complementary law 027/95 to enhance the governance and management of the Belém Metropolitan Region is developed and submitted for approval by the State Government of Pará                                       | 2026-06-30               | 0                                                         | 4                                                        | During the Second National Dialogue in Teresina, workshops were held with representatives from the three Metropolitan Regions, as well as officials from the federal, state, and municipal governments. The event aimed to foster knowledge exchange, assess local governance structures, and establish jointly agreed short-, medium-, and long-term roadmaps to strengthen the metropolitan governance. | U               |

| Component                                              | Output/Activity                                                                                                                                                                                                   | Expected completion date | Implementation status as of previous reporting period (%) | Implementation status as of current reporting period (%) | Progress rating justification, description of challenges faced and explanations for any delay                                                                                                                                                                                                                                                                                                                                                                                                   | Progress Rating |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                                                        |                                                                                                                                                                                                                   |                          |                                                           |                                                          | Following the dialogue, the Terms of Reference were refined to incorporate the strategies defined during the workshops. The consultancy is expected to commence by Q4/2025.                                                                                                                                                                                                                                                                                                                     |                 |
| 1<br>Governance and evidence-based integrated planning | Output 1.4 - An integrated planning digital module, linked to SIS+, is available to support integrated urban planning of the Timon-Teresina Urban Agglomeration by the Teresina and Timon municipalities          | 2026-06-30               | 0                                                         | 1                                                        | Refer to Output 1.1                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | U               |
| 1<br>Governance and evidence-based integrated planning | Output 1.5 - Integrated urban plans are developed as tools for the Greater Teresina RIDE municipalities to use in accelerating sustainable urban development                                                      | 2026-06-30               | 0                                                         | 6                                                        | D. 1.5.2: the consultancy is in the procurement process and is expected to start by Q3/2025.D. 1.5.3 - The Mobility Plan is being revised to incorporate existing and ongoing studies in both municipalities. The consultancy is expected to start by Q1/2026D.1.5.5; the ToR was adjusted in collaboration with the Ministry of Environment and ABEMA to ensure alignment with the national and state biodiversity policies currently under development. The consultancy will start in Q3/2025 | MU              |
| 1<br>Governance and evidence-based integrated planning | Output 1.6 - A proposal for local legislation to enhance the governance and management of the Timon-Teresina Urban Agglomeration is developed and submitted for approval by the Teresina and Timon municipalities | 2026-06-30               | 0                                                         | 4                                                        | Refer to Output 1.3. In Teresina, the Dialogue event served as a starting point for the establishment of working groups that will support the                                                                                                                                                                                                                                                                                                                                                   | U               |

| Component                                           | Output/Activity                                                                                                                                                                                                                    | Expected completion date | Implementation status as of previous reporting period (%) | Implementation status as of current reporting period (%) | Progress rating justification, description of challenges faced and explanations for any delay                                                                                                                                              | Progress Rating |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| based integrated planning                           |                                                                                                                                                                                                                                    |                          |                                                           |                                                          | metropolitan governance strengthening activities in the regions.                                                                                                                                                                           |                 |
| 1 Governance and evidence-based integrated planning | Output 1.7 - An integrated planning digital module, linked to SIS+, is available to support integrated urban planning of the Florianópolis Metropolitan Region by its municipalities                                               | 2026-06-30               | 0                                                         | 1                                                        | Refer to Output 1.1                                                                                                                                                                                                                        | U               |
| 1 Governance and evidence-based integrated planning | Output 1.8 - Integrated urban plans are developed as tools for the Florianópolis Metropolitan Region municipalities to use in accelerating sustainable urban development                                                           | 2025-09-30               | 0                                                         | 6                                                        | D. 1.8.2: the consultancy is in the procurement process and is expected to start by Q3/2025. D.1.8.4: the consultancy is in the procurement process and is expected to start by Q3/2025.                                                   | MU              |
| 1 Governance and evidence-based integrated planning | Output 1.9 - Proposals on strengthened metropolitan governance arrangements and socio-environmental macrozoning guidelines are developed and submitted for approval by the Florianopolis Metropolitan Region Development Committee | 2026-06-30               | 0                                                         | 4                                                        | Refer to Output 1.3In Florianopolis, the Dialogue event marked a key moment in fostering collaboration between the two main metropolitan institutions—CODERF and GRANFPOLIS—encouraging constructive engagement despite existing tensions. | U               |
| 2 Sustainable integrated low-emission               | Output 2.1 - Low-emission street pilot in the Belem City Center                                                                                                                                                                    | 2026-06-30               | 0                                                         | 6                                                        | The initial hiring process was unsuccessful, resulting in a delay to the start of the consultancy. A new procurement process has been launched, and the consultancy is now expected to                                                     | MU              |

| Component                                                          | Output/Activity                                                                                                                                                                                           | Expected completion date | Implementation status as of previous reporting period (%) | Implementation status as of current reporting period (%) | Progress rating justification, description of challenges faced and explanations for any delay                                                                                                                                                                  | Progress Rating |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| and conservation investments                                       |                                                                                                                                                                                                           |                          |                                                           |                                                          | begin by Q3/2025.                                                                                                                                                                                                                                              |                 |
| 2 Sustainable integrated low-emission and conservation investments | Output 2.2 - Local communities in the Combú Island urban protected area in Belém enhance sustainable livelihood options through strengthened management and development of agroforestry production chains | 2026-06-30               | 0                                                         | 2                                                        | D 2.2 The ToR was adjusted to include the state's priority UC – the REVIS – and to include the strengthen of extractivist value chains aligning the initiative with state priorities and the local context. The consultancy is expected to be hired by Q4/2025 | MU              |
| 2 Sustainable integrated low-emission and conservation investments | Output 2.3 - Low-emission city block pilot in the Teresina City Center                                                                                                                                    | 2026-06-30               | 0                                                         | 6                                                        | Refer to Output 2.1                                                                                                                                                                                                                                            | MU              |
| 2 Sustainable integrated low-emission and conservation investments | Output 2.4 - Low-emission district pilot on the mainland of the Florianopolis Municipality                                                                                                                | 2026-06-30               | 0                                                         | 6                                                        | Refer to Output 2.1                                                                                                                                                                                                                                            | MU              |
| 2 Sustainable                                                      | Output 2.5 - Three pilot investments in the Pirajubae Marine Extractive Reserve and Carijós Ecological Station in Florianopolis demonstrate                                                               | 2026-06-30               | 0                                                         | 20                                                       | D.2.5.1 – The work plan was elaborated<br>D. 2.5.2 - Impact monitoring and                                                                                                                                                                                     | MS              |

| Component                                            | Output/Activity                                                                                                                                   | Expected completion date | Implementation status as of previous reporting period (%) | Implementation status as of current reporting period (%) | Progress rating justification, description of challenges faced and explanations for any delay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Progress Rating |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| integrated low-emission and conservation investments | methodologies to measure urban protected area health and foster community-based conservation                                                      |                          |                                                           |                                                          | evaluation (MRV) strategy was developed.D.2.5.3 The fish analysis laboratory has been fully re-equipped and is ready for operation, pending the onboarding of the assigned scholars.D.2.5.5 In the ESEC Carijós the decorative panel which marks the start of the bird monitor trail, was completed. The construction of the suspended trail to complete the trail is under procurement and is expected to be hired by Q1/2026. The ICMBio tested the bird monitoring water trail to adjust the experience. D. 2.5.3; D.2.5.4; D.2.5.5; D.2.5.6 Scholars supporting bird monitoring, fish analysis, and community-based tourism pilot activities are expected to start working by Q3/2025. They will be directly responsible for the execution of these activities. |                 |
| 3 Innovative financing and scaling-up                | Output 3.1 - Brazilian local governments have access to strengthened national financing mechanisms for low-emission sustainable urban development | 2026-06-30               | 0                                                         | 2                                                        | Out 3.1 The ToR was refined to include a product to review and propose recommendations to adapt the national regulatory framework, enabling the financing of metropolitan projects through metropolitan entities, as requested by the Ministry of Cities (MCID)The consultancy is expected to be hired by Q4/2025                                                                                                                                                                                                                                                                                                                                                                                                                                                   | MU              |

| Component                                  | Output/Activity                                                                                                                                                                                         | Expected completion date | Implementation status as of previous reporting period (%) | Implementation status as of current reporting period (%) | Progress rating justification, description of challenges faced and explanations for any delay                                                                                                                                                                                                                                                                                                                                                      | Progress Rating |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 3 Innovative financing and scaling-up      | Output 3.2 - Brazilian local governments enhance capacity to access financial mechanisms for financing low-emission sustainable urban development                                                       | 2026-06-30               | 5                                                         | 5                                                        | The scope of the ToR was adjusted to incorporate the mapping of sustainable development financing lines already completed by the PCVR. Furthermore, the PCVR's financing proposal will serve as a new mechanism to support initiatives directly aligned with the thematic priorities of the CITinova project. The consultancy is expected to be hired by Q3/2025. All three Metropolitan Regions participated in the UrbanShift Financial Academy. | MU              |
| 3 Innovative financing and scaling-up      | Output 3.3 - An innovative financing mechanism in support of conservation and ecosystem service-provision in the Utinga State Park benefits urban dwellers in the Belém Metropolitan Area               | 2026-06-30               | 0                                                         | 0                                                        | Out 3.3 The consultancy to design the PES activities is in development in collaboration with the State of Pará and is expected to be hired by Q4/2025                                                                                                                                                                                                                                                                                              | MU              |
| 4 Knowledge exchange and capacity building | Output 4.1 - A System of Innovations and Solutions for Sustainable Urban Planning (SIS+) for promoting sustainable urban development is available to Brazilian Federal, state and municipal governments | 2026-06-30               | 0                                                         | 0                                                        | The project is partnering with existing national platforms to complement data and provide technical inputs for sustainable planning in Brazilian municipalities and regions. The objective is to ensure the long-term sustainability of the platform beyond the project's duration.                                                                                                                                                                | U               |
| 4 Knowledge exchange and capacity building | Output 4.2 - Brazilian city stakeholders strengthen their knowledge, through SIS+ and national networks, on good practices and public policies for achieving integrated sustainable urban development   | 2026-06-30               | 0                                                         | 5                                                        | The strategy for the systematization and dissemination of lessons learned, good practices, and experiences has been finalized. The project team has already begun monitoring and documenting these on a quarterly basis, ensuring a gender                                                                                                                                                                                                         | MS              |

| Component                                  | Output/Activity                                                                                                                                                                                                                                      | Expected completion date | Implementation status as of previous reporting period (%) | Implementation status as of current reporting period (%) | Progress rating justification, description of challenges faced and explanations for any delay                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Progress Rating |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
|                                            |                                                                                                                                                                                                                                                      |                          |                                                           |                                                          | perspective and following pre-established guidelines.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 |
| 4 Knowledge exchange and capacity building | Output 4.3 - Local, state and federal stakeholders strengthen their capacity to undertake integrated urban planning as a result of training activities, including those provided through the Global Program of the Sustainable Cities Impact Program | 2026-06-30               | 35                                                        | 35                                                       | D.4.3.1 – The PMU is reviewing the scope of the training activities in collaboration with the Ministry of Cities (MCID) and the Ministry of the Environment (MMA) and conducting a survey with local partners to identify priorities and gather proposals.D.4.3.2 - The training courses developed will be made available on well-established government platforms (such as ENAP, CAPACIDADE, and the Ministry of Environment’s Biodiversity Repository), ensuring sustainability and broader disseminationD.4.3.4 The UrbanShift Second National Dialogue in Teresina presented successful national and international experiences to raise awareness on the importance of metropolitan governance. Metropolitan regions discussed potential roadmaps for implementing the practice in their local contexts during the workshops. | S               |

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

## 4 Risks

### 4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

| Risk Factor                                         | EA Rating   | TM Rating   |
|-----------------------------------------------------|-------------|-------------|
| 1 Management structure - Roles and responsibilities | Moderate    | Moderate    |
| 2 Governance structure - Oversight                  | Moderate    | Low         |
| 3 Implementation schedule                           | Substantial | Substantial |
| 4 Budget                                            | Moderate    | Moderate    |
| 5 Financial Management                              | Low         | Low         |
| 6 Reporting                                         | Low         | Low         |
| 7 Capacity to deliver                               | Moderate    | Moderate    |

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

### 4.2 Table B. Risk-log

#### Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

| Risks                                                                                                                                                                       | Risk affecting: Outcome / outputs | CEO ED | PIR 1 | PIR 2 | PIR 3 | PIR 4 | PIR 5 | Current PIR | Δ | Justification |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|-------|-------|-------|-------|-------|-------------|---|---------------|
| Weak inter-jurisdictional coordination and governance. including insufficient alignment of priorities. approaches and activities between various levels of actors. leads to | Outcome 1                         | M      | M     |       |       |       |       | M           | = |               |

| Risks                                                                                                                                                                                                                                  | Risk affecting: Outcome / outputs | CEO ED | PIR 1 | PIR 2 | PIR 3 | PIR 4 | PIR 5 | Current PIR | Δ | Justification                                                                                                                                                                                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|-------|-------|-------|-------|-------|-------------|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ineffective execution of project activities and a reduced project impact                                                                                                                                                               |                                   |        |       |       |       |       |       |             |   |                                                                                                                                                                                                                                                    |
| Lack of local political support for developing the plans and implementing the pilots reduces project impact                                                                                                                            | Outcomes 1 and 2                  | S      | S     |       |       |       |       | S           | = |                                                                                                                                                                                                                                                    |
| National elections in 2022 and municipal elections in 2024 result in some of the project's institutional stakeholders changing their priorities. leading to less institutional support for project interventions                       | All outcomes                      | S      | S     |       |       |       |       | S           | = | National elections in 2026                                                                                                                                                                                                                         |
| Local communities and citizens resist participating in the interventions as they do not find them useful or have concerns about their social, economic or environmental impact. leading to slower project execution and reduced impact | Outcome 2                         | L      | L     |       |       |       |       | M           | ↑ | The Metropolitan Coordinators reported concerns regarding the planned interventions                                                                                                                                                                |
| A national financial or economic crisis affects national, provincial and local budgets and those of public financial institutions. leading to reduced co-financing, changing priorities and reduced investment                         | All outcomes                      | S      | S     |       |       |       |       | M           | ↓ | The federal government is investing in several actions aligned with the project's objectives. The resources committed in the Federal Multi-Year Plan (PPA) 2024–2027, along with investments for COP30, have ensured a high level of co-financing. |
| Public and private financing institutions and private sector actors fail to engage in project activities. leading to reduced project impact                                                                                            | Outcome 3                         | M      | L     |       |       |       |       | L           | = | The project's financing outputs are being developed with key federal ministries, which are already engaging strategic private sector partners to support the implementation of the financing                                                       |

| Risks                                                                                                                                                     | Risk affecting: Outcome / outputs    | CEO ED | PIR 1 | PIR 2 | PIR 3 | PIR 4 | PIR 5 | Current PIR | Δ | Justification                                                                                                                                                                                                                                                                        |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------|-------|-------|-------|-------|-------|-------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                           |                                      |        |       |       |       |       |       |             |   | agenda.                                                                                                                                                                                                                                                                              |
| Women do not participate effectively in project activities. leading to project outputs that are not gender- sensitive                                     | All outcomes                         | M      | M     |       |       |       |       | L           | ↓ | Women's engagement at the technical level has been prominent, with gender action plan guidelines integrated into the Terms of Reference and two gender-experienced team members supporting strong local involvement.                                                                 |
| Other Brazilian cities fail to engage in SIS+ or capacity- building activities. leading to reduced project replication                                    | Outcome 4                            | M      | L     |       |       |       |       | L           | = | The training courses will be hosted on established government platforms (ENAP, CAPACIDADE, and MMA's Biodiversity Repository) to ensure sustainability and wide dissemination. Additionally, the national system will be integrated with existing digital platforms managed by MCTI. |
| Project actions lead to environmental degradation or negative global environmental benefits                                                               | Outcome 2                            | M      | M     |       |       |       |       | M           | = |                                                                                                                                                                                                                                                                                      |
| Low level of political engagement due to preparations for COP30 (Belem)                                                                                   | Outputs 1.1, 1.2, 1.3, 2.1, and 2.2. | N/A    | M     |       |       |       |       | L           | ↓ | Despite the COP30 organization, the focal points of Belém are engaged in the project and participated in all the activities.                                                                                                                                                         |
| Possible shortage of raw materials and local labor due to the large number of activities that will take place in the area in preparation for COP30(Belém) | Output 2.1                           | N/A    | H     |       |       |       |       | L           | ↓ | Based on the new work plan the pilot's implementation will start after the COP30.                                                                                                                                                                                                    |
| Inflation and exchange rate fluctuations                                                                                                                  | All outcomes                         | S      | S     |       |       |       |       | M           | ↓ | The financial analysis showed that, so far, the exchange rate gain is                                                                                                                                                                                                                |

| Risks                                             | Risk affecting: Outcome / outputs | CEO ED | PIR 1 | PIR 2 | PIR 3 | PIR 4 | PIR 5 | Current PIR | Δ | Justification                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------------------------|-----------------------------------|--------|-------|-------|-------|-------|-------|-------------|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                   |                                   |        |       |       |       |       |       |             |   | offsetting inflation                                                                                                                                                                                                                                                                                                                                                                                                         |
| Extreme climatic events                           | Outcome 2                         | N/A    | M     |       |       |       |       | M           | = |                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Management structure - roles and Responsibilities | All outcomes                      | N/A    | L     |       |       |       |       | M           | ↑ | Despite the risks and delays identified in the previous PIR, the management structure across the co-executing agencies remains unclear, with roles and responsibilities not sufficiently defined or operationalized. Although some corrective actions have been proposed to accelerate implementation, their rollout has been slow and has not yet produced the expected results.                                            |
| Budget                                            | All outcomes                      | N/A    | M     |       |       |       |       | M           | = | The budget-related risk remains unchanged and is directly linked to delays in programmatic implementation. While the execution of technical activities is behind schedule, the Project Management Cost (PMC) budget continues to be spent. This creates a risk that available resources may be depleted before the project achieves its intended results, potentially compromising the delivery of key outputs and outcomes. |
| Capacity to deliver                               | All outcomes                      | N/A    | L     |       |       |       |       | M           | ↑ | Delays in the implementation schedule and recurring issues in the consultancy procurement process—                                                                                                                                                                                                                                                                                                                           |

| Risks                   | Risk affecting: Outcome / outputs | CEO ED | PIR 1 | PIR 2 | PIR 3 | PIR 4 | PIR 5 | Current PIR | Δ | Justification                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------------|-----------------------------------|--------|-------|-------|-------|-------|-------|-------------|---|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                         |                                   |        |       |       |       |       |       |             |   | mainly due to weaknesses in the Terms of Reference—highlight the need to strengthen the delivery capacity of the executing team. Without improvements, future delays and limited ability to assess consultancy outputs may jeopardize the achievement of project results.                                                                                                                                                                       |
| Implementation schedule | All outcomes                      | N/A    | M     |       |       |       |       | S           | ↑ | The increase in the implementation schedule risk in the PIR is primarily due to persistent delays in the execution of planned activities and the slow pace of procurement processes.                                                                                                                                                                                                                                                            |
|                         |                                   |        |       |       |       |       |       |             |   |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                         |                                   | M      | M     |       |       |       |       | M           | = | The overall risk level is assessed as substantial, based on a combination of factors that may compromise effective project implementation. These include: (i) significant delays in the execution of planned activities; (ii) limited delivery capacity of the executing group in its current organizational configuration; and (iii) the potential impact of the 2026 national elections on the continuity and timeliness of project execution |

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

| Risk                                                                                                        | Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)                                                                                                                                                                        | Actions effectively undertaken this reporting period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | What                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | When                                                        | By Whom                                                                                                                                                                 |
|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Lack of local political support for developing the plans and implementing the pilots reduces project impact | 1. Establishment of Local Advisory Groups2. Hold meeting with key decision-makers3. Hold regular meetings with the local focal points to align project objectives with local policy priorities and agendas to ensure political support and buy-in | 1. Constitution of the Local Advisory Group in Teresina, Held on June 13 and counted with the presence of Mayors and political representatives.2. Political meetings held during the period: • Meeting with the Deputy Mayor of Belém • Meeting with the new Secretaries of Teresina and the Mayor of Timon• Meeting with Mayors and Deputy Mayors of the Metropolitan Region of Florianópolis3. Regional and Federal focal points collaborate in the elaboration of the ToR, assuring alignment with local priorities.- The Climate Action Plan included the adaptation perspective to match local needs (1.2.2;1.5.2;1.8.2)- Florianopolis will include the metropolitan | 1. Establishment of Local Advisory Groups of Florianópolis and Belém. Coordination to ensure the participation of political leadership in the annual meetings (mayors, city council members, executive offices) in order to secure their engagement.At the federal level, continue coordination with the directors of the Ministries of cities and environment through regular meetings.2. Conduct regular meetings with local focal points to align project activities with municipal government plans, ensuring that strategic deliverables contribute to the mayors' political agendas3. Development of communication activities (social media, website, informs) to demonstrate | 1. Q4/20252. Q3/2025- Q2/20263. Q3/2025 – Q1/20264. Q2/2026 | 1. Technical coordination and National coordination2. Metropolitan coordinators3. Communication and gender assistant4. Technical coordination and National coordination |

| Risk                                                                                                                                                                             | Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)                                                                                                              | Actions effectively undertaken this reporting period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | What                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | When                                   | By Whom                                                                                                                                                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                  |                                                                                                                                                                                         | <p>plan in the PDUI (OUT 1.8)-</p> <p>The biodiversity strategy was aligned with state and National policies-</p> <p>The agroforestry pilot (2.2) was expanded to cover the State priority UC and extractive activities-</p> <p>The PES (3.3) mechanism was aligned with the state and municipal policy During the Second Nacional Dialogue – workshops were held with representatives of the 3 RM to discuss metropolitan governance. It was the initial step to advocate the importance of the theme and foster consensus on the topic (1.3;1.6;1.9)</p> | <p>how CITInova’s actions generate tangible results and political benefits — such as investments in the city, international visibility, and opportunities for resource mobilization4.</p> <p>Organize dedicated consultation sessions with local political leaders during the implementation of key consultancies (e.g., metropolitan governance and biodiversity strategies), to formally incorporate their feedback into the deliverables and strengthen their engagement and ownership.</p> |                                        |                                                                                                                                                                     |
| National elections in 2026 result in some of the project’s institutional stakeholders changing their priorities, leading to less institutional support for project interventions | <p>1. Present the project and engage the new focal points endorsed by the new government2. Hold regular meetings with the local focal points to align project objectives with local</p> | <p>See previous risk1. According to the agreement made in the 2nd Steering Committee, letters were sent to key candidates in the municipal elections to align strategies with the</p>                                                                                                                                                                                                                                                                                                                                                                      | <p>1. Hold regular meetings with the technical focal points to align all project activities with national, regional and local existing strategies and policy frameworks to ensure</p>                                                                                                                                                                                                                                                                                                          | <p>1. Q3/2025-Q2/20262. By Q2 2026</p> | <p>. PMU+ assessor de comunicação2. Metropolitan coordinators with regional e local focal points and Technical coordinator with national focal points3. Project</p> |

| Risk                                          | Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)                                                                                                                                                                                                                                                                                                                                                 | Actions effectively undertaken this reporting period                                                                                                                                                                                                                                                                                                                                                                                                                     | What                                                                                                                                                                                                                                                                                                                                                                                                                                 | When                                          | By Whom                                                                                                                         |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
|                                               | policy priorities and agendas to ensure political support and buy-in                                                                                                                                                                                                                                                                                                                                                       | project.3. Missions to the metropolitan regions to present the project to the new elected or re-elected mayors and their technical teams                                                                                                                                                                                                                                                                                                                                 | relevance and continuity across political transitions.2. Accelerate the contracting and onboarding of consultancies, aiming to have all key service providers mobilized by Q2 2026, minimizing disruptions around the electoral period                                                                                                                                                                                               |                                               | managers (UNEP-BR and Funbio)                                                                                                   |
| Capacity to deliver / Implementation schedule | 1. Follow the schedule and scope of activities developed in collaboration with MCTI, FUNBIO and the Implementing Agency.2. Evaluate and manage the roles and responsibilities of each team member, avoiding overload and distributing tasks according to expertise and skills, making processes more efficient.3. Establish a technical partnership with a national organization with solid expertise on sustainable urban | Development of flow diagrams for drafting Terms of Reference (ToR) and the process for analysing and approving deliverables.2. Reduce the ToR elaboration time 3. Prioritization of Terms of Reference (ToR) development activities: The project focused efforts on preparing and refining the ToRs, a critical step for advancing the procurement processes.4. Significant reduction of field missions: The presence of Metropolitan Coordinators enabled a substantial | 1. Budget revision and request for 18 months no-cost extension.2. Regular monitoring meetings to track progress on the recruitment of consultancies in line with the updated procurement plan and to verify the implementation of activities according to the revised workplan.3. Establish a technical partnership with a national organization with solid expertise on sustainable urban development and climate change to enhance | 1. Q3/20252. Bi-weekly3. By Q4/20254. Q1/2026 | 1. Project manager 2. UNEP and Project managers (UNEP-BR and Funbio)3. National Director/Coordinator and Funbio4. MCTI and UNEP |

| Risk                                                                                                                                                  | Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)                                                                         | Actions effectively undertaken this reporting period                                                                                                                                                                                                                                                | What                                                                                                                                                                                                                                                                                                                                                                                              | When                             | By Whom             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------|
|                                                                                                                                                       | development and climate change to accelerate the ToRs development process and enhance the monitoring and evaluation of activities and deliverables | decrease in the need for central technical team visits to the territories, while maintaining effective local coordination.5. Optimization of the procurement request system: Internal procedures for procurement requests were improved to streamline approval flows and enhance process efficiency | technical capacities, accelerating the ToRs development process and enhancing the monitoring and evaluation of activities and deliverables.4. A new assessment of the project's implementation status will be conducted in January 2026. If by then the project has not met the targets set out in the updated workplan, a comprehensive review of the execution arrangements shall be undertaken |                                  |                     |
| Delays in the contracting of consultancies firms due to necessary adjustments to the Terms of Reference and the associated administrative procedures. | n/a                                                                                                                                                | n/a                                                                                                                                                                                                                                                                                                 | 1. Additional support from Funbio (together with the new technical support – item 3 above) for the preparation of ToRs that are better aligned with Brazilian technical consultancy market (e.g., by establishing less restrictive evaluation criteria for the selection of consultancies).2. Review of procurement process to                                                                    | 1. Starting in Q3/20252. Q3/2025 | 1. Funbio 2. Funbio |

| Risk                                                        | Actions decided during the previous reporting instance (PIRt-1, MTR, etc.) | Actions effectively undertaken this reporting period | What                                                                                                                                                                                                                                                        | When                                   | By Whom                                                              |
|-------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------------|
|                                                             |                                                                            |                                                      | ensure that the contracting of technical consultancies can be completed within a maximum period of four months.                                                                                                                                             |                                        |                                                                      |
| Additional actions to increase project's safeguard strategy | n/a                                                                        | n/a                                                  | Operationalize the formal grievance mechanism: 1. Include a dedicated section on the project website with clear instructions for submitting complaints or feedback. 2. Integration of grievance channels into public presentations and stakeholder meetings | 1. By end of 2025. Starting in Q3 2025 | 1. PMU 2. PMU                                                        |
| Management structure - roles and Roles and responsibilities | n/a                                                                        | n/a                                                  | 1. Annual meeting with leadership from partner institutions to review PIR results, reassess responsibilities, and define priority actions for the upcoming implementation period.                                                                           | 1. Starting in S2/2025                 | 1. National Director, Funbio leadership, UNEP-BR leadership and UNEP |

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

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## 5 Amendment - GeoSpatial

### Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

#### 5.1 Table A: Listing of all Minor Amendment (TM)

| Minor Amendments                               | Changes |
|------------------------------------------------|---------|
| Results Framework:                             | Yes     |
| Components and Cost:                           |         |
| Institutional and implementation arrangements: | Yes     |
| Financial Management:                          |         |
| Implementation Schedule:                       |         |
| Executing Entity:                              |         |
| Executing Entity Category:                     |         |
| Minor project objective change:                |         |
| Safeguards:                                    |         |
| Risk analysis:                                 |         |
| Increase of GEF financing up to 5%:            |         |
| Location of project activity:                  |         |
| Other:                                         |         |

#### Minor amendments

Implementation arrangements: At the initial stage of the project, CGEE was removed as a co-executing agency, leaving UNEP Brazil and FUNBIO as the sole MCTI's co-executing partners (Rev1). Additionally, the project team structure was redesigned to centralize technical leadership and decision-making authority within the Ministry of Science, Technology and Innovation (Rev2). These adjustments aimed to streamline coordination and enhance strategic oversight. All of these changes were formally documented and approved through the project revisions listed below.

Results framework: Minor adjustments have been made to the project's results framework, particularly in the description of deliverables and outputs, to better reflect the activities being implemented and the expected results. Additionally, the content originally planned under Deliverables 1.2.5, 1.5.4, and 1.8.3 will now be developed under

Component 2, in coordination with Outputs 2.1, 2.3, and 2.4, respectively. These changes will be formalized in the revision and extension package described in the table below (Rev 3).

**5.2 Table B: History of project revisions and/or extensions (TM)**

| Version | Type                  | Signed/Approved by UNEP | Entry Into Force (last signature Date) | Agreement Expiry Date | Main changes introduced in this revision                                                                               |
|---------|-----------------------|-------------------------|----------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------|
| Rev1    | Revision              | 2022-12-23              | 2022-12-29                             | 2028-01-31            | Exclusion of CGEE as one of the co-executing agencies.                                                                 |
| Rev2    | Revision              | 2023-11-28              | 2023-12-18                             | 2028-01-31            | Changes in institutional arrangements. specifically changes to the project team. made under new government leadership. |
| Rev.3   | Amendment & Extension |                         |                                        |                       | Under analysis/approval process. 2029-06-30 (18 months extension) – to be approved                                     |

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

| Location Name | Latitude | Longitude | GEO Name ID | Location Description | Activity Description |
|---------------|----------|-----------|-------------|----------------------|----------------------|
| Florianópolis | -27.5969 | -48.5495  | 3463237     |                      |                      |

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| Location Name | Latitude | Longitude | GEO Name ID | Location Description | Activity Description |
|---------------|----------|-----------|-------------|----------------------|----------------------|
| Teresina      | -5.08921 | -42.8016  | 3386496     |                      |                      |
| Belém         | -1.45502 | -48.5024  | 3405870     |                      |                      |

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. \*

[Annex any linked geospatial file]

**Additional Supporting Documents:**

| Filename                               | File Uploaded By | File Uploaded At    |                          |
|----------------------------------------|------------------|---------------------|--------------------------|
| CITinovall_CommsPlan.pdf               | CCM TM           | 2025-08-13 19:20:15 | <a href="#">Download</a> |
| CITinovall_updatedGenderActionPlan.pdf | CCM TM           | 2025-08-13 18:51:04 | <a href="#">Download</a> |