

URSU, Raluca

From: RAMDEV, Yash Pal
Sent: Thursday, February 8, 2024 10:32 AM
To: URSU, Raluca
Cc: CENTENO, Carmela
Subject: Re: Terminal Evaluation PCB India
Attachments: Re_ Terminal Evaluation Submission .eml; co-financing part of CPRI.eml

Dear Ralu

The co-financing commitment from Steel authority of India Limited - Bhilai Steel Plant (SAIL-BSP) and CPRI, major stakeholders, are as follows:

1. Steel authority of India Limited - Bhilai Steel Plant (SAIL-BSP) - INR 137 Crores (~USD 20.8 million)
2. CPRI - As on date expenditure incurred is INR 8.517 Crores (~USD 1.9 million ; exchange @INR 45 to USD in the year 2010).

Mail from SAIL-BSP and CPRI attached.

With warm regards,
Ramdev

From: URSU, Raluca <R.URSU@unido.org>
Sent: Monday, February 5, 2024 8:57 PM
To: RAMDEV, Yash Pal <Y.RAMDEV@unido.org>
Cc: CENTENO, Carmela <C.CENTENO@unido.org>
Subject: Terminal Evaluation PCB India

Dear Dr. Ramdev,

Would you have more information on the co-financing figures for PCB India? We need to provide this information in the GEF Portal. At the time of the report the complete data was missing, would it be available now?

Actual Sources of Co-financing*

| Sources of Co-financing | Name of Co-financier | Type of Co-financing | Investment Mobilized | Amount(\$) at CEO | Actual(\$) at MTR | Actual(\$) at TE |
|------------------------------|----------------------|----------------------|----------------------|-------------------|-------------------|---|
| Recipient Country Government | Project Contribution | Grant | | 7,500,000.00 | |   |
| Multilateral | UNIDO | In-kind | | 150,000.00 | |   |
| Other | Stakeholders (CPRI) | Grant | | 21,350,000.00 | |   |
| Total(\$) | | | | 29,000,000.00 | 0.00 | 0.00 |

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Comments:

CPRI has spent co-finance in the form of parking and storage space for the mobile unit and its spare-parts, and its staff time. BSP has spent reportedly over Rs. 37 crores, around USD 4.5 million, for the civil construction. In addition to that, it has provided its own industrial site, 12,000 sqm for the establishment of the static PCB-disposal plant.

Official documents on co-finance spent by the institutions have been requested and awaited by the evaluation. By the time of issuance of this report, final figures could not be collected by the Evaluation Team.

Best regards,
Raluca

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Project Administrator

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