

# GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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**UNEP GEF PIR Fiscal Year 2024**  
Reporting from 1 July 2023 to 30 June 2024

## 1 PROJECT IDENTIFICATION

### 1.1 Project Details

<b>GEF ID:</b> 10317	<b>Umoja WBS:</b> SB-017815
<b>SMA IPMR ID:</b> 85303	<b>Grant ID:</b> S1-32GFL-000681
<b>Project Short Title:</b> Maldives CBIT	
<b>Project Title:</b> Capacity Strengthening for Improved Transparency of Climate Change Mitigation and Adaptation Actions in the Maldives	
<b>Duration months planned:</b>	36
<b>Duration months age:</b>	33
<b>Project Type:</b>	Medium Sized Project (MSP)
<b>Parent Programme if child project:</b>	
<b>Project Scope:</b>	National
<b>Region:</b>	Asia Pacific
<b>Countries:</b>	Maldives
<b>GEF Focal Area(s):</b>	Climate Change Mitigation
<b>GEF financing amount:</b>	\$ 1,457,500.00
<b>Co-financing amount:</b>	\$ 440,000.00
<b>Date of CEO Endorsement/Approval:</b>	2021-06-07
<b>UNEP Project Approval Date:</b>	2021-09-08
<b>Start of Implementation (PCA entering into force):</b>	2021-09-23
<b>Date of Inception Workshop, if available:</b>	2023-03-06
<b>Date of First Disbursement:</b>	2022-01-13
<b>Total disbursement as of 30 June 2024:</b>	\$ 442,000.00
<b>Total expenditure as of 30 June:</b>	\$ 145,667.00

<b>Midterm undertaken?:</b>	n/a
<b>Actual Mid-Term Date, if taken:</b>	
<b>Expected Mid-Term Date, if not taken:</b>	
<b>Completion Date Planned - Original PCA:</b>	2024-09-30
<b>Completion Date Revised - Current PCA:</b>	2025-05-31
<b>Expected Terminal Evaluation Date:</b>	2025-11-30
<b>Expected Financial Closure Date:</b>	2026-05-31

## 1.2 Project Description

The Capacity-building Initiative for Transparency (CBIT Maldives) project is designed to strengthen the country's institutional and technical capacity to meet the transparency requirements under the Paris Agreement. This includes enhancing Maldives' capabilities to effectively track, report, and verify its climate actions and support, focusing on both mitigation and adaptation efforts.

The project focuses on the following areas:

- **Capacity Building and Institutional Strengthening:** This focuses on enhancing understanding of the Enhanced Transparency Framework (ETF) under the Paris Agreement and building capacity to meet its requirements.
- **Tracking Mitigation Actions:** The establishment of a system to track the implementation and impacts of mitigation actions is planned. This is critical for monitoring progress towards the Nationally Determined Contributions (NDCs) under the Paris Agreement.
- **Tracking Adaptation Actions:** The project aims to improve data collection mechanisms for local level adaptation planning. This involves designing metrics and monitoring and evaluation (M&E) systems for adaptation actions, which are essential to address vulnerabilities to climate change.
- **Tracking Support for NDC Implementation:** This involves developing institutional arrangements and systems to monitor and report the support received for climate change mitigation and adaptation.
- **Partnership and Knowledge Sharing:** The project aims to establish regional partnerships and facilitate knowledge sharing on transparency practices, enhancing collective understanding and effectiveness in achieving transparency goals.

The project includes two components:

- **Component 1:** The Maldives' National Greenhouse Gas (GHG) Inventory System improved. This component is designed to enable Maldives to meet the GHG inventory reporting requirements under the Modalities, Procedures and Guidelines (MPGs) outlined under the ETF of PA. Particularly, Chapter II of the MPGs contained in the annex of decision 18/CMA.1.

- Component 2: The Maldives' Transparency Framework for mitigation and adaptation actions and resilience building, including tracking support for implementation. This component is designed to meet the NDC tracking requirements of MPGs and both components are aimed to enable Maldives to submit the Biennial Transparency Reports (BTRs) in a timely and regular manner.

### 1.3 Project Contacts

<b>Division(s) Implementing the project</b>	Climate Change Division
<b>Name of co-implementing Agency</b>	
<b>Executing Agency (ies)</b>	Ministry of Climate Change, Environment and Energy
<b>names of Other Project Partners</b>	
<b>UNEP Portfolio Manager(s)</b>	Sudhir Sharma
<b>UNEP Task Manager(s)</b>	Manoj Kumar Muthumanickam/Sudhir Sharma
<b>UNEP Budget/Finance Officer</b>	Fatma Twahir
<b>UNEP Support Assistants</b>	Nobharindra Vejanukroh
<b>Manager/Representative</b>	Ahmed Waheed
<b>Project Manager</b>	Mohamed Inaz
<b>Finance Manager</b>	Fathmath Maishan
<b>Communications Lead, if relevant</b>	

## 2 Overview of Project Status

### 2.1 UNEP PoW & UN

<b>UNEP Current Subprogramme(s):</b>	Thematic: Climate action subprogramme
<b>UNEP previous Subprogramme(s):</b>	
<b>PoW Indicator(s):</b>	<ul style="list-style-type: none"> <li>Climate: (iii) Number of national, subnational and private-sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support.</li> </ul>
<b>UNSDCF/UNDAF linkages</b>	<p>The project is aligned with the UNDAF for Maldives, especially with regard to its Strategic Priority Area 4 Environment &amp; Climate Change particularly Output 4.1 (By 2020, national and subnational authorities have strengthened, effective knowledge-based mechanisms that incorporate relevant sector data related to climate change, natural and human induced disasters and sustainable environmental management, and that are accessible for evidence-based, gender-sensitive decision making) that is aligned with the CBIT project objective:</p> <p>"To Strengthen institutional capacity for tracking mitigation and adaptation actions and establish climate finance tracking system in the Maldives".</p>
<b>Link to relevant SDG Goals</b>	<ul style="list-style-type: none"> <li>Goal 13: Take urgent action to combat climate change and its impacts</li> </ul>
<b>Link to relevant SDG Targets:</b>	<ul style="list-style-type: none"> <li>13.2 Integrate climate change measures into national policies, strategies and planning</li> </ul>

### 2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value			Materialized to date
	Mid-term	End-of-project	Total Target	
11- People benefitting from GEF-financed investments	-	Women: 25Men: 25	50 (number)	The gender distribution of the steering committee meeting was 50-50 with 5 females and 5 males. Trainings are planned for the next reporting cycle.

Implementation Status 2024: 2nd PIR

### 2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2024	2nd PIR	MS	MS	M
FY 2023	1st PIR	MU	U	M
FY 2022				
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

#### Summary of status

**Rating towards outcomes: MS**

Justification:

As compared to the previous reporting period, the project has progressed well towards achieving the outcomes, including the completion and publication of several critical reports. These include the Stock-take and Design Option Report on the Institutional Arrangements for GHG Inventory, the Report on Gaps and Needs and Institutional Arrangements for the Monitoring of Mitigation Actions (including relevant legal frameworks acting as bottlenecks for data collection), and the Stocktake Report on Adaptation Monitoring.

The enactment of the Climate Emergency Act has provided a clear legal mandate for the Climate Change Department to collect required data and report to the UNFCCC. While several key deliverables are in advanced stages, including the drafting and reviewing of MOUs and the development of guidelines and protocols for GHG data collection, some delays have been experienced due to procurement challenges and extended timelines for stakeholder feedback. These issues are being actively managed to ensure continued progress towards the project outcomes. Due to these reasons the rating has been increased to Moderately Satisfactory (MS).

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### **Rating towards outputs: MS**

#### Justification:

As compared to the previous reporting period, the project has made significant progress in implementing its planned outputs despite facing several challenges. Out of the total 39 deliverables, 4 have been completed, including the stocktake report on adaptation monitoring and several critical reports such as the Stock-take and Design Option Report, and the Report on Gaps and Needs. A further 19 deliverables are currently underway, including the drafting of MOUs, the development of guidelines and protocols for GHG data collection.

However, there are still 16 deliverables that need to be commenced, primarily due to delays in the procurement process. By July-August 2024, consultants required for 10 of these deliverables will be on board, and the remaining consultants are expected to be on board by September 2024.

The project has faced procurement challenges, such as the lack of qualified bids and the need for multiple rounds of restricted tendering, which have impacted the timely completion of several deliverables. Limited qualified human resources and regulations to engage international experts to provide the necessary support, continued to impact the project and the associated delays. Despite these hurdles, the project team is actively managing these issues by enhancing coordination with stakeholders and exploring alternative solutions to expedite the procurement process. The progress made so far indicates a positive trajectory towards achieving the project's outputs.

### **Overall risk rating: M**

#### Justification:

The overall risk rating of the project has not changed since CEO endorsement. The project continues to face several risks, particularly related to timely procurement of consultants. The focus of the government is now on the timely submission of the Biennial Transparency Report (BTR). This may result in increased time taken for approvals of CBIT outputs from the Ministry of Climate Change, Environment and Energy (MCCEE), Govt of Maldives, potentially delaying the completion of specific deliverables that require Climate Change Department (CCD), MCCEE, approvals. The plan for the MCCEE is to submit the BTR ahead of COP29.

The delay in procurement has primarily occurred due to the difficulty in receiving qualified bids. Additional delays have also been caused by the time required to get the Goods and Service (G&S) form approval from the Ministry of Finance. This form is required for announcements as well as for the Bid Committee, and it needs to be renewed annually. Some announcements were delayed due to the delay in obtaining G&S approval. Furthermore, delays occurred in scheduling bid committee cases for ongoing procurement works that started at the end of last year and were ready for submission in Q1 of this year. At that time, the G&S form needed to be submitted again for this year, and in some cases, the form approval took at least 2 months. This risk will be reduced to a greater extent in the next reporting period.



While some risks, such as those related to COVID-19, have diminished, challenges remain in ensuring efficient and timely procurement processes and securing the necessary stakeholder engagement and data access. The project team has put in place measures to mitigate these risks, including continuous interactions with the procurement section, organizing stakeholder meetings, and working groups to improve coordination. Additionally, the enactment of the Climate Emergency Act and the formation of the Project Steering Committee have provided a structured approach to addressing these challenges. One of the key decisions taken by the Project Steering Committee in this regard, has been to extend the project duration until May 2025 to address the delays and risks faced. Hence, the overall risk rating remains moderate due to the ongoing efforts to manage and mitigate the identified risks effectively.

## 2.4 Co Finance

<b>Planned Co-finance:</b>	\$ 440,000
<b>Actual to date:</b>	44,129
<b>Progress</b>	<p><b>Justify progress in terms of materialization of expected co-finance. State any relevant challenges:</b></p> <p>The co-finance contribution in this period consists of contribution towards the project from the recurrent costs of the Maldives national budget. This includes staff time for administrative activities of the project, staff time for reviewing and updating the TORs prepared for procurement of experts, organizing and participating in meetings, media reports and news coverage, and use of premises and resources for the project.</p>

## 2.5. Stakeholder

<b>Date of project steering committee meeting</b>	2024-03-07
<b>Stakeholder engagement (will be uploaded to GEF Portal)</b>	<p>The Second Project Steering Committee (PSC) meeting of the project was held on 7th March 2024. Representatives from the Ministry of Finance, Ministry of Transport and Civil Aviation, Utility Regulatory Authority (URA), National Disaster Management Authority (NDMA) and UN Environment Programme participated in the meeting. The PSC endorsed the planned undertakings for the 2024/2025-year period, as well as the proposed changes to the project workplan and budget.</p> <p>Inception workshop under the consultancy to “Review and Strengthen Institutional Arrangements for Climate Change Reporting” was conducted on 28th August 2023. The workshop was attended by FENAKA, Maldives Customs Service, Maldives Gas, MIFCO, Ministry of Transport and Civil Aviation, MWSC, STELCO, Utility Regulatory Authority, STO and MCCEE officials.</p>

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The primary objective of the consultancy is to conduct a comprehensive review and develop institutional arrangements for continuous national reporting that align with the Enhanced Transparency Framework (ETF) of the Paris Agreement. This includes the establishment of legal frameworks to support institutional arrangements for climate change reporting.

On 7th September 2023, an inception meeting was held with Development Advisory Services (DAS) Pvt Ltd, who have been recruited for the Greenhouse Gas (GHG) Inventory Expert Consultancy. The meeting was attended by also Consultant conducting the Strengthen Institutional Arrangements for Climate Change Reporting assessment along with CBIT PMU. The objective of the consultancy is to support the establishment of a national GHG database management system by developing guidelines, protocols, and toolkits. Additionally, the assignment aims to develop a QA/QC mechanism for GHG reporting to ensure consistency and quality of data.

Inception meeting was held by Utility Regulatory Authority (URA) to commence the development of the Energy Supply and Demand Study supported by the project on 18th December 2023 with the consultant. The CBIT PMU participated in this meeting.

Following the inception meeting, separate meetings were held with key stakeholders, including the Energy Department of the Ministry, STELCO, FENAKA, and the Maldives Customs Service and Fuel Supply Maldives to discuss about the available data required to undertake the initiative. This initiative will support the development of the Energy Supply and Demand Study for the Maldives for the years 2018–2022 and will build the capacity of relevant stakeholders in energy statistics and energy balance. Additionally, it will aid in establishing a mechanism for the continuous publishing of the Energy Supply and Demand report and develop a method for URA to verify power production data.

A meeting was conducted with Ministry of Transport officials to discuss the support for the database development for the transport sector on 24th April 2024. It was agreed that an MOU would be signed between both ministries, and after that, the MCCEE would initiate the procurement of a consultant to undertake the required development of the database as per the agreed terms of reference.

On 23rd May 2024, an Inception workshop was held under the consultancy Climate Risk Assessment and Adaptation Support, to enhance the Maldives' Transparency Framework for tracking adaptation actions and resilience building. The workshop was attended by stakeholders from various public organizations, namely, National Disaster Management Authority (NDMA), Maldives Meteorological Services (MMS), Ministry of Agriculture and Animal Welfare and the Ministry of Cities, Local Government and Public Works. The objective of this consultancy is to provide climate risk assessment and adaptation support to enhance the Maldives' Transparency Framework for tracking adaptation actions and resilience building. The consultancy will contribute to strengthen the existing monitoring

	system, facilitate data standardization, and develop operational indicators for effective climate risk assessment and adaptation planning
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## 2.6. Gender

<b>Does the project have a gender action plan?</b>	Yes
<b>Gender mainstreaming (will be uploaded to GEF Portal):</b>	<p>The second Steering Committee meeting of the project was held on 7th March 2024. The gender distribution of the steering committee meeting was 50-50 with 5 females and 5 males. The structure of the steering committee does include a representative from the Ministry of Social and Family Development (MoSFD), however, a representative from the ministry was not able to join in this meeting.</p> <p>Gender Expert of the CBIT Maldives Project briefed PSC about how the project is ensuring a gender balanced approach while implementing the project activities. She provided a thorough insight into the Legislation and Policies relating to Gender Equality, the connection between gender and climate change, as well as the GAP analysis for CBIT project and what has been done so far. The Gender Expert has ensured project outputs mainstream gender issues and worked on providing equal access to training and capacity building activities, and measured the impact of gender participation on project activities as well.</p> <p>The gender monitoring framework has been developed by the expert.</p>

## 2.7. ESSM

<b>Moderate/High risk projects (in terms of Environmental and social safeguards)</b>	<p><b>Was the project classified as moderate/high risk CEO Endorsement/Approval Stage?</b></p> <p>No</p> <p><b>If yes, what specific safeguard risks were identified in the SRIF/ESERN?</b></p>
<b>New social and/or environmental risks</b>	<p><b>Have any new social and/or environmental risks been identified during the reporting period?</b></p> <p>No</p> <p><b>If yes, describe the new risks or changes?</b></p>
<b>Complaints and grievances related to social and/or environmental impacts</b>	<p><b>Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</b></p> <p><b>If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken?</b></p>
<b>Environmental and social</b>	This is a low-risk project indicating that negative impacts will be minimal or negligible and that no further study or impact management

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<b>safeguards management</b>	required. No specific safeguard action is required under the project.
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## 2.8. KM/Learning

<b>Knowledge activities and products</b>	Project specific page has been developed in the Ministry of Climate Change, Environment and Energy website. The page will be used to showcase all the materials developed under the project as well the activities that are being done under the project. Link: <a href="http://www.environment.gov.mv/v2/en/project/17167">http://www.environment.gov.mv/v2/en/project/17167</a>
<b>Main learning during the period</b>	Not applicable for this reporting period.

## 2.9. Stories

<b>Stories to be shared</b>	Not applicable for this reporting period.
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### 3 Performance

#### 3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
To strengthen institutional capacity for tracking mitigation and adaptation actions and establish climate finance tracking system in the Maldives	Indicator A: Quality of reporting and transparency mechanisms under the Paris Agreement (1. Low; 2. Medium; 3.High)	Medium	-	Medium	Medium	With the enactment of the Climate Emergency Act, the legal mandate has been made clear and provisions have been provided to the Climate Change Department to collect the required data and prepare the reports to UNFCCC. The development of regulations and guidelines and protocols for GHG data collection are underway.	S
	Indicator B: Qualitative assessment of institutional capacity for transparency related Activities (as per CBIT programming directions, Annex IV)	2	-	3	3	The Climate Change Department (CCD) has been identified as the designated transparency institution after the enactment of the Climate Emergency Act. The CCD now has an organizational unit with standing staff and some capacity to coordinate and implement transparency activities under Article 13 of the Paris Agreement. The institution has the authority and mandate to coordinate these activities, although full integration into national planning and budgeting activities is still in progress.	S
	Indicator C: C1. Number of persons trained, and C2.	C1=0; C2=25%	-	C1=50; C2=40%	C1=0; C2=25%	Consultants are being onboarded to conduct the planned trainings	U

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
	percentage of persons trained that are women						
1 - The Maldives is able to regularly compile consistent and accurate sectorial GHG inventories to regularly report to UNFCCC.	Indicator 1.1: Quality of GHG inventories of sectors covered is improved (Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions)	2	-	6	2	The development of regulations to support data collection for GHG inventories is underway and expected to be finalized by August 2024. Additionally, the development of guidelines and protocols for GHG data collection and reporting is also in progress.	MS
	Indicator 1.2: Qualitative rating of the Maldives' institutional capacity for processing and preparing the GHG inventory Based on the GEF 1-4 rating scale outlined in Annex IV of the CBIT's Programming Directions	1	-	3	3	The Climate Change Department (CCD) has been identified as the designated transparency institution with a mandate to coordinate and implement transparency activities. The development of guidelines and protocols for GHG data collection and reporting is underway. Additionally, the establishment of a national GHG inventory database management system is in progress, expected to enhance data collection and reporting quality.	S
	Indicator 1.3: Number of country-specific emission factors developed	0	-	1	0	The procurement process for consultants to develop country-specific emission factors is underway. A significant delay has occurred due to the lack of qualified bidders in the tendering process. The second round of restricted tendering is in progress, and if qualified bids are received, the	U

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						contract will be signed by September 2024.	
2 - Maldives tracks and report transparently its mitigation and adaptation actions, as well as support for implementation, to UNFCCC and inform its climate policy/action development.	Indicator 2.1: Qualitative rating of the MRV system in its ability to track mitigation, adaptation and support. Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions	1	-	6	1	Consultants are being onboarded to enhance the tracking of mitigation, adaptation, and support activities. The contract is expected to be signed by August 2024.	U
	Indicator 2.2: Qualitative rating of the Maldives' institutional capacity for tracking mitigation, adaptation and support. Based on the GEF 1-4 rating scale outlined in Annex IV of the CBIT's Programming Directions	1	-	3	1	Consultants are being onboarded to enhance the tracking of mitigation, adaptation, and support activities. The contract is expected to be signed by September 2024.	U
	Indicator 2.3: Number of climate change mitigation actions fully elaborated and populated with data that meets the requirements of the ETF tracked in the online data management system	0	-	At least Five	0	Consultants are being onboarded to enhance the tracking of mitigation, adaptation, and support activities. The contract is expected to be signed by September 2024.	U
	Indicator 2.4: Number of climate change adaptation actions fully elaborated and populated with data that meets the requirements of the ETF tracked in the online data management	0	-	At least Five	0	Consultants are being onboarded to enhance the tracking of mitigation, adaptation, and support activities. The contract is expected to be signed by September 2024.	U

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
	system						
	Indicator 2.5: Number of sectors/sub-sectors covered under NDC are tagged with climate finance (elaborated and populated with data that meets the requirements of the ETF) in the climate finance tagging system	0	-	At least Five	0	Consultants are being onboarded to enhance the tracking of mitigation, adaptation, and support activities. The contract is expected to be signed by September 2024.	U

### 3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Output 1.1: Institutional arrangements for cross ministry cooperation to systemize data collection and processing for preparing GHG inventory to comply with the	Deliverable 1.1.1: Stock-take and design option report on the institutional arrangements for GHG inventory.	2024-05-31	0	100	Deliverable is carried out under the “Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd” on 9th July 2023. Under this contract deliverables 1.1.1, 1.1.2, 1.1.3, 1.1.4, 2.1.1, 2.1.2, 2.1.3, 2.1.7 and 2.3.1 is being undertaken. The Inception Workshop under the contract was held on 28th August	S



Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
ETF established and formalized.					2023. Draft Stock-take and Design Option Report was submitted on 6th September 2023. PMU reviewed and commented on it, sharing these with Climate Change Department (CCD) for inputs on 20th September 2023. A discussion with CCD was held on 24th September. Updated report was received from the consultant on 8th November 2023. PMU shared this with CCD on 12th November 2023. The report was finalized with additional comments from CCD in January 2024. The final report has been published on the Ministry website.	
1 Output 1.2: National GHG database management system for GHG data established in the Ministry of Environment	Deliverable 1.2.2: Guidelines and protocols for GHG data collection.	2024-06-30	0	50	Deliverable is carried out under the Consultancy Service for a GHG Inventory Expert” contract. Under the consultancy the consultant will carry out deliverable 1.2.2, 1.2.3, 1.2.5, 1.4.2, 1.4.3. The notification for the award from the bid committee was received on 24th July 2023. The award letter was sent to the winning bidder on 2nd August 2023, after giving other bidders time for the submission of complaints as per the regulations. The draft contract was finalized and signed on 27th August 2023. The PMU held the inception meeting with the consultants on 7th September 2023, with the	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					<p>institutional arrangement consultant also participating. The consultant submitted the inception report on 29th September 2023. The inception report was shared with CCD on 12th October 2023 for comments. The consultant requested current data collection templates used by the Ministry and data collected for the development of the GHG Inventory on 8th October 2023. The requested data was collected by PMU from the CCD and shared with the consultant on 16th October 2023. A progress meeting was conducted with the consultant on 17th December 2023, where discussions focused on the databases required under the project and streamlined work with the institutional arrangements expert. The consultant shared the initial draft of the Guideline for Reference Approach for Maldives on 23rd January 2024. Data required for GHG Inventory for different sectors was shared by the consultants on 25th January 2024. A call was held with the consultant on 4th February 2024 to discuss the data requirements from the transport sector and the TOR development for it. The consultant informed on 7th February 2024 that the Ministry of Transport is currently engaged in</p>	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					developing the database, and it would be beneficial to discuss the IT requirements on incorporating the GHG inventory data collection needs with the IT department to develop the full TOR. The updated terms of reference from the consultant were submitted on 21st February 2024. The consultant shared the GHG inventory category summary excel sheet on 26th May 2024. A technical committee emailed CCD on 26th May 2024 requesting a decision on whether to include 2F - Product Uses as Substitutes for Ozone Depleting Substances and 4D - Domestic Wastewater Discharge and Treatment in GHG guidelines for future estimations. CCD emailed the decision to include 2F and 4D in the GHG guidelines on 9th June 2024, which was informed to the consultant. The commencement of the deliverable was delayed due to the delay in hiring the consultant. The deliverable is expected to be completed by August 2024.	
1 Output 1.3: Country-specific emission factors, for the relevant source	Deliverable 1.3.1: A country specific emission factors report for the identified Energy Industries – Liquid Fuels (1.A.1) (Sector: Energy Sector, Gases: CO2)	2025-04-30	0	10	Procurement of consultant underway. In the consultancy, deliverables 1.3.1 and 1.3.2 will be carried out. PMU shared the initial TOR with the Project Director and UNEP on 22nd June 2023. Comments were received from the Project	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
categories of energy, and/or waste sectors, developed to increase the reliability and accuracy of the GHG inventory.					<p>Director on 3rd July 2023, and the updated TOR was shared with UNEP on 4th July 2023. UNEP provided comments on 11th July 2023, and a call was held on 18th July 2023 to discuss them. The TOR was finalized on 14th August 2023. The first announcement was gazetted on 15th August 2023, with a bid submission deadline of 18th September 2023. No bids were received. The documents were sent to the procurement unit on 19th September 2023 to re-announce. The second announcement was published on 24th September 2023, and one bid was received on 16th October 2023. The evaluation began, and on 30th October 2023, the bidder was asked to submit verification documents. The evaluation report was submitted to the procurement unit on 7th November 2023 for the bid committee's agenda. The evaluators stated that the proposal submitted did not meet the minimum criteria set in the TOR. The case was presented in the bid committee meeting held on 16th November 2023. The bid committee's decision was received on 21st November 2023 to cancel the bids and proceed with restricted tendering. Documents were submitted to the procurement unit by PMU on 27th</p>	

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					<p>November 2023 to initiate the restricted tendering process. The procurement unit initiated the first restricted tendering process on 27th November 2023, inviting four prospective bidders. On 3rd December 2023, multiple bidders requested an extension, so the deadline was moved to 19th December 2023. Three bids were received on 19th December 2023. Due to limited availability of evaluators, priority was given to the Climate Finance Tracking (IC2, CC7) project. Bid validity was extended twice: to 18th March 2024 on 26th February 2024, and to 15th May 2024 on 17th March 2024. A Goods and Service (G&amp;S) form is required for each activity carried out and needs to be renewed annually. This form is required by the Bid Committee for every case presented. Therefore, the G&amp;S Form was submitted to renew approval for 2024 on 18th March 2024. The evaluation report was completed on 14th April 2024 and handed over to the procurement unit on 18th April 2024. However, the G&amp;S renewed approval was received on 5th May 2024. Significant time was taken to issue G&amp;S Form approval by the Ministry of Finance. Upon presenting this approval,</p>	

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					<p>the case was scheduled for Bid Committee and the PMU presented the case on 14th May 2024. The bid committee's decision to re-tender under restricted procurement was received on 16th May 2024 as none of the bids met the minimum requirements set in the TOR. On 19th May 2024, the procurement unit informed that the TOR needed to be updated to follow the latest RFQ documents before re-announcement. The request for round 2 of restricted tendering was sent to the procurement unit on 27th June 2024. The procurement unit emailed bidders on 30th June 2024. The bid submission deadline for this round is 24th July 2024. Challenges faced include multiple rounds of tendering, limited evaluator availability, and the need for updated RFQ documents and bidders not meeting the minimum requirements set in the TOR. If a qualified bid is submitted and approved, the contract signing is expected to be completed by September 2024.</p>	
1 Output 1.4: Modalities and procedures for implementation of QA/QC	Deliverable 1.4.1: Report on mechanism for URA to verify power production data.	2024-09-30	0	40	Deliverable is carried out under the "Consultancy Service to Conduct Energy Supply and Demand Study" contract. The consultant has been recruited. The delay occurred due to the delay in the	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	designed and adopted by inventory team based in Ministry of Environment				procurement process. Refer to deliverable 2.1.5 for procurement details. Data has been collected from utilities. Validation of data provided by are underway by the consultant.	
1 Output 1.1: Institutional arrangements for cross ministry cooperation to systemize data collection and processing for preparing GHG inventory to comply with the ETF established and formalized.	Deliverable 1.1.2: Draft Technical Guideline which defines the roles and responsibility of all the stakeholders involved in GHG inventory data collection.	2024-06-30	0	15	Deliverable is carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. The commencement of the deliverable was delayed due to the delay in hiring the consultant to conduct this deliverable, and it was planned to be completed by June 2024. The consultant has informed that inputs from Deliverable 1.2.2, "Guidelines and Protocols for GHG Data Collection," will be required to draft the technical guideline, which defines the data required to be collected. The roles and responsibilities of all stakeholders involved in GHG inventory data collection will be based on it. Deliverable 1.2.2, which is being developed by the GHG Inventory Expert, is expected to be completed by July 2024. Deliverable 1.2.1 is now expected to be completed by August 2024.	MU
1 Output 1.2:	Deliverable 1.2.1: Database management system for data storage	2024-12-31	0	0	Procurement of consultants is underway.	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
National GHG database management system for GHG data established in the Ministry of Environment	related to GHG inventory.				This deliverable will be undertaken under the "Consultancy for Development of the GHG Inventory Database Management System." The objective of this consultancy is to develop a comprehensive GHG Inventory Database Management System that enables efficient collection, storage, and harmonization of GHG data from multiple sources, ensuring the system's robustness, systematic approach, user-friendliness, and capability to streamline future inventory processes. This database aims to support reporting under the UNFCCC and assist in the development of energy balance and sector reports. The database will be hosted and maintained by URA. Based on the data collection requirements provided by the GHG Inventory Expert, a draft TOR was shared with URA on 29th May 2024 for review and comment. The TOR is expected to be finalized with inputs from URA and UN Environment by July 2024 and announced by August 2024. The deliverable is expected to be completed by May 2025	
1 Output 1.3: Output 1.3: Country-specific emission	Deliverable 1.3.2: Workshop reports on the country specific emission factors.	2025-04-30	0	0	Refer to Deliverable 1.3.1 for details for procurement details. The deliverable will be initiated after completion of Deliverable 1.3.1. The deliverable is	U



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	factors, for the relevant source categories of energy, and/or waste sectors, developed to increase the reliability and accuracy of the GHG inventory.				expected to be completed within one month after initiation.	
1 Output 1.4: Modalities and procedures for implementation of QA/QC designed and adopted by inventory team based in Ministry of Environment	Deliverable 1.4.2: QA/QC plans and training materials	2025-01-31	0	20	Deliverable is carried out under the "Consultancy Service for a GHG Inventory Expert" contract. The consultant has been recruited, and the deliverable commenced in April 2024 as per the work plan. The deliverable is dependent on Deliverables 1.2.2 and 1.2.3. Required data has been shared with the consultant. The deliverable is progressing according to schedule. The deliverable is expected to be completed by end of January 2025.	S
1 Output 1.1: Institutional arrangements for cross ministry cooperation to systemize data collection and	Deliverable 1.1.3: Three (3) generic MOUs for government institutions, state-owned companies/companies with majority government shares, and private sector stakeholders for data sharing.	2024-05-31	0	90	Deliverable is carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. Draft of three generic MOUs (Ministry-Ministry, Ministry-Private, Ministry-SOE) were submitted by the consultant on 11th	S

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	processing for preparing GHG inventory to comply with the ETF established and formalized.				January 2024. After PMU review, the draft MOUs were emailed to CCD for comments on 1st February 2024. The Project Director informed that the draft MOUs needed to be shared with Utility Regulatory Authority (URA) for comments on 1st February 2024, as they are the primary data collection entity involved with GHG Inventory reporting. The draft MOUs were then shared with URA for comments on the same date. PMU sent the draft Generic MOUs for review to the gender expert on 14th March 2024. No further comments were received from CCD, URA, and the gender expert. Subsequently, the 3 Generic MOUs were sent to the Ministry legal section for review on 9th June 2024. The Legal Section provided comments on the 3 Generic MOUs on 13th June 2024. The generic MOUs will be finalized after incorporating the comments from the legal unit of the Ministry.	
1 Output 1.2: National GHG database management system for GHG data established in the Ministry	Deliverable 1.2.3: Sector-specific GHG emission spreadsheets, toolkits and guidelines.	2025-01-31	0	25	Deliverable is carried out under the "Consultancy Service for a GHG Inventory Expert" contract. The consultant has been recruited. As described in deliverable 1.2.2, required data collection has been completed and shared with the consultant. The consultant has	S

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of Environment					initiated the development of sector-specific GHG emission spreadsheets, toolkits, and guidelines. The deliverable is progressing as scheduled and is expected to be completed on time. The deliverable is expected to be completed by end of January 2025.	
1 Output 1.4: Modalities and procedures for implementation of QA/QC designed and adopted by inventory team based in Ministry of Environment	Deliverable 1.4.3: Three (3) training workshop reports on QA/QC plans	2025-01-31	0	15	Deliverable is carried out under the "Consultancy Service for a GHG Inventory Expert" contract. The consultant has been recruited. The deliverable is scheduled to commence in the next reporting period.	S
1 Output 1.1: Institutional arrangements for cross ministry cooperation to systemize data collection and processing for preparing GHG inventory to	Deliverable 1.1.4: Three (3) Workshop reports of inter-ministerial coordination mechanism consultation and finalization.	2024-06-30	0	33.33	Deliverable is carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. First workshop held on 28th August 2023 at MCCEE auditorium. A total of 18 (11 Male, 7 Female) participants from various public organizations, including ministries and state-owned companies participated. Due to the unviability of key stakeholders,	MS

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	comply with the ETF established and formalized.				the remaining workshops has been scheduled to be held July and August 2024.	
1 Output 1.2: National GHG database management system for GHG data established in the Ministry of Environment	Deliverable 1.2.4: Database for the Ministry of Transport.	2025-02-28	0	0	Technical assistance is being provided by the GHG Inventory Expert for this deliverable. A call was held with the consultant on 4th February 2024 to discuss the TOR development for the support being provided to the Ministry of Transport under the CBIT Maldives project. The consultant shared the updated terms of reference on 21st February 2024. A meeting was conducted with Ministry of Transport officials to discuss the support for the database development for the transport sector on 24th April 2024. It was agreed that an MOU would be signed between both ministries, and after that, the MCCEE would initiate the procurement of a consultant to undertake the required development of the database as per the agreed terms of reference. The transport sector data requirements were emailed to Transport Ministry officials on the same day. The draft MOU was shared with Ministry of Transport officials on 25th May 2024, after MCCEE legal unit gave clearance, for comment and approval. Significant time is being taken by the	U

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					Ministry of Transport to provide comments and approve the MOU due to some data requirements included in the MOU. The purpose of this deliverable is to support the accurate collection of transport sector data for the development of the GHG inventory. If the Ministry of Transport is unable to proceed with agreeing to the data requirements as stated in the MOU, then the project may need to find alternative solutions to address this deliverable in consultation with the MCCEE.	
1 Output 1.2: National GHG database management system for GHG data established in the Ministry of Environment	Deliverable 1.2.5: Four (4) workshop reports on GHG inventory compilation and maintenance of the database management system.	2025-01-31	0	15	Deliverable is carried out under the "Consultancy Service for a GHG Inventory Expert" contract. The consultant has been onboarded. The deliverable is scheduled to commence in the next reporting period.	S
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change	Deliverable 2.1.1: Report on gaps and needs and institutional arrangements for the monitoring of mitigation actions, including outlining relevant legal frameworks which act as bottlenecks for collection of mitigation data	2024-04-30	0	100	Deliverable is carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. The commencement of the deliverable was delayed due to the delay in hiring the consultant to conduct this deliverable. The consultant submitted the draft "Report on gaps	S

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	mitigation data collection and processing established and formalized with Ministry of Environment as a leading agency.				and needs and institutional arrangements for the monitoring of mitigation actions, including outlining relevant legal frameworks which act as bottlenecks for collection of mitigation data” on 15th February 2024. The draft report was shared with CCD and the BTR team of MCCEE on 18th February 2024 for comments. It was also shared with UN Environment on 18th February 2024 for comments. The delay in finalizing the report occurred due to the delay in getting comments from key stakeholders. The consultant shared the final draft with comments incorporated on 25th May 2024, and it was finalized. The final report has been published on the Ministry website.	
2 Output 2.2: Indicators for tracking mitigation actions, methods and tools for estimating indicators, templates and protocols for collecting data	Deliverable 2.2.1: Tools, methodologies for estimation of mitigation indicators to track the NDC implementation and train the relevant stakeholders on usage of indicators	2025-03-31	0	0	Procurement of consultants is underway. This deliverable will be carried out under the “Consultancy Service for Monitoring Reporting and Verification (MRV) of Mitigation Actions” (CC3). Refer to Deliverable 2.1.4 for details about the procurement process. The deliverable is expected to be completed after 7 months from the contract signing. The deliverable is expected to be completed by May 2025	U

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	to estimate indicators, etc., including data base storage and management system, developed and operationalized.					
2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.	Deliverable 2.3.1: Stocktake report on the adaptation monitoring.	2024-04-30	0	100	Deliverable is carried out under the “Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting”. The consultant submitted the draft report on 4th March 2024. After PMU review, the draft report was shared with the Project Director for comments on 24th April 2024. The updated report was submitted by the consultant, incorporating the comments, on 25th May 2024. The report was finalized and published on the Ministry website. Challenges faced included delays in the procurement process, which pushed back the initial timeline. Despite these delays, the deliverable was completed successfully.	S
2 Output 2.4: Tracking support for NDC	Deliverable 2.4.1: Stock take and gap analysis report with regard to institutional arrangements for climate finance and support, the flow of financial information and inter-ministerial communication	2024-09-30	0	0	Procurement of Consultants underway. Under the “Consultancy Service to Track Support for NDC Implementation”	U

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Implementation:	Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based reporting system developed and integrated in national financial systems				(IC2, CC7), the deliverables 2.4.1, 2.4.2, 2.4.3, 2.4.4, 2.4.5 and 2.4.6 will be carried out under the consultancy. The draft TOR was shared with the Project Director on 4th July 2023. It was then shared with UNEP on 6th September 2023 for comments, which were received on 12th September 2023. The TOR was shared with CCD colleagues for input to address these comments on 18th September 2023. A meeting with CCD was held on 24th September 2023 to review the comments. The updated TOR was shared with UNEP on 25th September 2023, and comments on the revised TOR were received on 3rd October 2023. A call was held to discuss these comments on 5th October 2023, and the updated TOR was sent to UNEP on 8th October 2023. Clearance was received on 9th October 2023. Documents were submitted to the procurement unit to publish the announcement on the gazette on 12th October 2023. The procurement unit informed that the TOR needed to be updated to include specific areas of qualification required for the experts on 16th October 2023. The updated TOR was published in the gazette on 18th October 2023. Two bids were received on	



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					<p>31st October 2023. Due to the unavailability of evaluators in the last months of 2023, the evaluation has been delayed. Bid validity was extended to 30th March 2024. A discussion was conducted with the climate change department of MCCEE to provide additional support to conduct the evaluation of the bids. Bid validity was extended again until 31st May 2024 (emailed on 27th March 2024). The evaluation report and documents for the bid committee were handed over to the Procurement Unit on 6th May 2024. Evaluators noted that the submitted bids did not meet the minimum requirements stated in the TOR. PMU presented the case on 14th May 2024. The bid committee decision was received on 16th May 2024 to re-announce. The procurement unit informed on 19th May 2024 that the TOR needs to be updated to follow the latest version of the RFQ documents before it can be re-announced. The draft RFP was shared with the procurement unit for review and guidance on some areas of the RFP document on 27th May 2024. The second announcement was published in the gazette on 30th May 2024 with a deadline of 26th June 2024. No bids were received</p>	

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					for the second announcement. The third announcement was published on 27th June 2024, with the bid submission deadline set for 9th July 2024. Challenges faced include multiple rounds of review and updates to the TOR, limited availability of evaluators, and the need for repeated announcements due to non-receipt of bids or bids not meeting minimum requirements. The procurement process is ongoing, with efforts focused on finalizing the consultant selection. The deliverable is expected to be completed by May 2025.	
2 Output 2.5: Partnership and knowledge-sharing activities on transparency in regional level established in coordination with the global CBIT project.	Deliverable 2.5.1: Inception workshop Report	2023-03-31	100	100	Inception workshop was conducted on 6th March 2023 and inception report has been submitted.	HS
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial	Deliverable 2.1.2: Roadmap (the process and phases for ETF)	2024-05-31	0	90	Deliverable is carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. The commencement of the deliverable was delayed due to	S

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cooperation on systemizing climate change mitigation data collection and processing established and formalized with Ministry of Environment as a leading agency.					the delay in hiring the consultant to conduct this deliverable. The consultant sent an outline of the ETF Roadmap on 29th January 2024. The consultant submitted the draft "Roadmap (the process and phases for ETF)" on 15th February 2024. The draft report was shared with CCD and the BTR team of MCCEE on 18th February 2024 for comments. It was also shared with UN Environment and the Maldives NDC Partnership Coordinator for comments on the same day. The delay in finalizing the report occurred due to the delay in getting comments from key stakeholders. Comments from CCD and the Maldives NDC Partnership Coordinator were shared with the consultant. The consultant submitted the updated draft report on 25th May 2024. The updated report was shared with CCD for final review and approval on 26th May 2024. Once CCD gives approval, the report will be finalized and published.	
2 Output 2.2: Indicators for tracking mitigation actions, methods and	Deliverable 2.2.3: Two reports on capacity building workshops conducted for stakeholders on use of tools, methodologies, indicators for NDC implementation and use of online data management system	2024-12-31	0	0	Procurement of consultants is underway. This deliverable will be carried out under the "Consultancy Service for Monitoring Reporting and Verification (MRV) of Mitigation Actions" (CC3). Refer to Deliverable 2.1.4 for details	MU

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	tools for estimating indicators, templates and protocols for collecting data to estimate indicators, etc., including data base storage and management system, developed and operationalized.				about the procurement process. The deliverable is expected to be completed after 7 months from the contract signing. The deliverable is expected to be completed by May 2025	
2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national	Deliverable 2.3.2: Feasibility study for the standardization of climate risk, vulnerability and adaptation databases.	2024-08-31	0	20	Under the “Consultancy for Climate Risk Assessment and Adaptation Support” (NC4, CC6), the deliverables 2.3.2, 2.3.4, 2.3.5, and 2.3.6 will be carried out under the consultancy. The draft TOR was shared with NDMA on 2nd July 2023 for comments, and NDMA shared relevant work details on 9th July 2023. Comments from the Project Director were received on 3rd July 2023. A meeting was held with the Climate Change Department’s adaptation team to update some areas of the TOR. NDMA shared the list of islands for piloting on 17th August 2023. The draft TOR was shared	MS

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and local level developed.					<p>with UNEP on 28th August 2023, and comments were received on 30th August 2023. The updated TOR was shared with UNEP on 31st August 2023, and UNEP sent comments on 1st September 2023. The revised TOR was shared by PMU with UNEP on 4th September 2023, and the TOR was finalized for announcement on 4th September 2023. Documents were submitted to procurement on 6th September 2023 to publish the announcement in the gazette, and the announcement was published on 13th September 2023. One bid was received on 8th October 2023. As instructed by the evaluators, an email was issued to the bidder to send verification documents on 9th November 2023. Significant time was taken during the evaluation to get verification documents from the bidder. Additional verification documents requested by the evaluation committee were received on 3rd January 2024. The evaluation report was completed on 18th January 2024, and documents were submitted to the procurement unit to agenda the case on 21st January 2024. The Bid Committee Meeting was held on 29th February 2024, and the decision to proceed with signing the contract was received on 6th March</p>	

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					<p>2024. The notification of the award letter was sent by the procurement unit to the winning bidder on 10th March 2024. The draft contract was sent to the Ministry legal team for review on 12th March 2024, and legal comments were received on 13th March 2024. The contract was sent to the bidder for comments on 13th March 2024. A meeting was held with the bidder to discuss their comments on 21st March 2024, and based on the negotiation, the draft contract was finalized. The contract was signed with LAMER Pvt Ltd to carry out the consultancy on 27th March 2024. An inception workshop was held under the contract on 23rd May 2024. The workshop was attended by stakeholders from various public organizations, namely, National Disaster Management Authority (NDMA), Maldives Meteorological Services (MMS), Ministry of Agriculture and Animal Welfare, and the Ministry of Cities, Local Government, and Public Works. The contract is set to be completed within 12 months upon signing. The deliverable is expected to be completed by April 2025.</p>	
2 Output 2.4: Tracking support	Deliverable 2.4.2: Recommendations report on Institutional Arrangements outlining the responsibilities of ministries and	2024-09-30	0	0	Refer to Deliverable 2.4.1 for details about procurement of consultant. It is	U

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for NDC Implementation Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based reporting system developed and integrated in national financial systems	agencies to deliver the necessary data and information to track progress and developing required mandates for data sharing procedures and outlining reporting responsibilities.				expected that the deliverable to be completed by February 2025.	
2 Output 2.5: Partnership and knowledge-sharing activities on transparency in regional level established in coordination with the global CBIT project.	Deliverable 2.5.2: A portal to help organize and access documents from workshops and training material to facilitate access and disseminate amongst additional staff and host in Ministry of Environment website	2025-03-31	0	50	To develop better functionality for organizing and accessing documents from workshops and training material, and to facilitate access and dissemination amongst additional staff, private sector stakeholders, NGOs, and the general public, an update to the website and knowledge portal is essential. This need has been informed by the ICT Unit of the Ministry. Without this foundational update, further development cannot be undertaken effectively. Therefore, a	S

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					<p>phased approach was undertaken as per the guidance provided by the Ministry. The first phase focuses on updating the website and knowledge portal to align with the latest version of WordPress, address any existing plugin compatibility issues, and improve the overall user experience. For the second phase, consultants will be recruited to develop and address the remaining limitations of the knowledge portal. This phase will build upon the updated platform, aiming to provide enhanced functionality and user experience in line with the Ministry's broader objectives. The draft TOR for the first phase was shared with UNEP on 24th August 2023. Comments from UNEP were received on 30th August 2023. The updated TOR was shared with UNEP on 31st August 2023. UNEP informed that they would respond after internal discussions on 1st September 2023. UNEP responded on 4th September 2023 after discussing internally regarding the website update and requested a brief note for records on the phase development approach to achieve deliverable 2.5.2 of the project. PMU provided the brief note on 5th September 2023. The TOR was</p>	



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					<p>finalized for announcement on 5th September 2023. Documents were submitted to procurement on 6th September 2023 to publish the announcement on the gazette. The announcement was published in the gazette on 12th September 2023. One bid was received on 25th September 2023. The evaluation report and documents were completed on 10th October 2023. Documents were submitted to the procurement unit to agenda the case for the bid committee on 12th October 2023. The case was presented to the bid committee on 24th October 2023 and bid committee approval was received on 26th October 2023. The procurement unit informed the winning bidder Javaabu Pvt Ltd on 26th October 2023. A contract was signed with Javaabu Pvt Ltd to undertake phase 1 of Enhancing Knowledge Management Capabilities and Functionality of the Ministry's Website. An inception meeting was held with the consultant and IT Unit on 8th November 2023 to initiate the works under the consultancy. Updates were made to the Ministry website and published on 22nd January 2024. The IT Unit of MCCEE shared information on bugs identified post the update, and they were fixed by</p>	

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					the consultant on 28th January 2024, completing phase 1 of the Enhancing Knowledge Management Capabilities and Functionality of the Ministry's Website. Phase 2 TOR was developed with inputs from the IT Unit of MCCEE and was shared with UN Environment for comments on 27th May 2024. Multiple communications occurred during the TOR review process. Some of the comments required input from the Ministry IT unit, but due to their unavailability, comments were not addressed. It is expected the TOR will be finalized in July 2024 and gazetted. The contract for Phase 2 is expected to be signed in September 2024. The consultancy will be conducted over a period of 6 months and be completed by May 2025.	
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and	Deliverable 2.1.3: Regulation to formalize institutional arrangement for MRV of NDC mitigation action.	2024-05-31	0	60	Deliverable is carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. The draft regulation was shared by the consultant on 30th May 2024. PMU held a meeting with the consultant on 5th June 2024 to discuss the draft regulation. Due to the unavailability of the Climate Change Department, the meeting to discuss the	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	processing established and formalized with Ministry of Environment as a leading agency.				regulation is planned for July 2024. The development of the regulation was delayed due to the delay in onboarding the consultant and the delay in finalizing stock take reports. The regulation is expected to be finalized by August 2024.	
2 Output 2.2:	Deliverable 2.2.2: Online data management system to collect, aggregate and archive data and make it available to ministries and decision-makers, including training of data provider representatives on the system operation.	2025-02-28	0	0	Procurement of consultants is underway. This deliverable will be carried out under the "Consultancy Service for Monitoring Reporting and Verification (MRV) of Mitigation Actions" (CC3). Refer to Deliverable 2.1.4 for details about the procurement process. The deliverable is expected to be completed after 7 months from the contract signing. It is expected that the deliverable to be completed by May 2025.	U
2 Output 2.3:	Deliverable 2.3.3: Database system for tracking of adaptation actions	2025-02-28	0	0	During the development of the CBIT project it was planned that NAP would	U
Tracking						

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.					start earlier. It was envisaged that by the time CBIT starts resources for NAP will have been mobilized and NAP development process will be initiated. But the NAP project was approved with changes recently and commenced only on 15th February 2024. They are currently on boarding consultants to develop the NAP. Based on the discussion with NAP PMU it is understood that the project has an activity to develop adaptation database system.	
2 Output 2.4: Tracking support for NDC Implementation: Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based reporting system	Deliverable 2.4.3: Regulation and MOU framework to formalize institutional arrangement for MRV of climate finance and support received and needed	2024-09-30	0	0	Refer to Deliverable 2.4.1 for details about procurement of consultant. It is expected that the deliverable to be completed by May 2025.	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	developed and integrated in national financial systems					
2 Output 2.5: Partnership and knowledge-sharing activities on transparency in regional level established in coordination with the global CBIT project.	Deliverable 2.5.3: Participate in peer exchange workshop in the region on transparency activities, challenges and lessons-learnt	2025-05-31	0	50	Participated in Asia Regional Network Workshop on Tracking Progress of the Mitigation Commitments of Nationally Determined Contributions (NDCs) . The workshop was held in Seoul, South Korea from 11th September to 13th September 2023. The workshop was organized by The Capacity-building Initiative for Transparency – Global Support Programme (CBIT-GSP), the Food and Agriculture Organization of the United Nations (FAO), the Partnership on Transparency in the Paris Agreement (PATPA), and the Greenhouse Gas Inventory and Research Center of Korea (GIR). Around 50 participants attended the workshop.	S
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing	Deliverable 2.1.4: Guidelines on reporting procedures of GHG estimations from mitigation measures, especially in the energy and waste sector.	2025-03-31	0	0	Procurement of consultants underway. Under the “Consultancy Service for Monitoring Reporting and Verification (MRV) of Mitigation Actions” (CC3), the deliverables 2.1.4, 2.1.6, 2.2.1, and 2.2.3 will be carried out. The scope of work includes: a) Development of tools and methodologies for	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
climate change mitigation data collection and processing established and formalized with Ministry of Environment as a leading agency.					mitigation indicators to track the NDC implementation in the energy and waste sectors; b) Guidelines on reporting procedures of GHG estimations from mitigation measures to track the NDC implementation in the energy and waste sectors; c) Development of an Online Integrated Tracking tool; d) Capacity building. The Technical Coordinator (TC) of the CBIT Maldives project shared the TOR for UNEP and CCD comments on 7th April 2024. UNEP comments were received on 12th April 2024. The TC requested a review of the comments and feedback to UNEP on 14th April 2024. Discussions on the comments from UNEP were initiated with the team on 15th April 2024. Comments from the Ministry were received on 16th April 2024. The revised TOR was shared with UNEP and the Ministry on 17th April 2024. The announcement was sent to procurement for publication on 7th May 2024, with bid submission scheduled for 28th May 2024. The bid submission deadline was amended to 10th June 2024. Bids were submitted by two parties. The evaluation of the proposals was initiated. The proposals received were higher than the budget. Contract negotiations will be carried out with	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					the winning bidder. The contract is expected to be signed by August 2024. The deliverable is expected to be completed seven months from the contract signing. It is expected that the deliverable to be completed by May 2025.	
2 Output 2.3: Tracking Adaptation	Deliverable 2.3.4: Report on amendment of existing tools and methodologies for tracking adaptation on early warning and systematic observation.  Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.	2025-02-28	0	15	Deliverable is carried out under the "Consultancy for Climate Risk Assessment and Adaptation Support". The consultant has been recruited. As described in deliverable 2.3.2, an inception workshop was on 23rd May 2024 held to initiate the work, attended by stakeholders from various public organizations, including the National Disaster Management Authority (NDMA), Maldives Meteorological Services (MMS), Ministry of Agriculture and Animal Welfare, and the Ministry of Cities, Local Government, and Public Works. Relevant available data has been shared with the consultant. The draft report is expected to be submitted by the consultant by November 2024	MU
2 Output 2.4: Tracking support for NDC Implementation: Institutional arrangements,	Deliverable 2.4.4: Framework for reporting by non-state actors e.g. NGOs and private sector on climate finance received and invested in actions for climate change or related actions, in consultation with the stakeholders	2024-09-30	0	0	Refer to Deliverable 2.4.1 for details about procurement of consultant. It is expected that the deliverable would be completed by May 2025.	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
including methodology and tools for monitoring and reporting support and Web based reporting system developed and integrated in national financial systems						
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and processing established and formalized with Ministry of Environment as	Deliverable 2.1.5: Energy supply and demand study for the Maldives including capacity building of relevant stakeholders	2024-09-30	0	40	Deliverable is carried out under the "Consultancy Service to Conduct Energy Supply and Demand Study" contract. Bids were opened on 5th April 2023. Three bids were received. Back and forth communications were made with bidders to get verification documents as per the request from the Bid Evaluation Committee. Adequate time was provided to the bidders to respond to each request. Due to official travels, evaluators were not available to continue the evaluation, increasing the time taken to evaluate the bids. After discussion with the procurement unit, new evaluators were assigned for the evaluation.	MU



Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
a leading agency.					<p>Additional time was taken to get the verification documents from the bidders. An evaluation report was compiled and submitted to the procurement unit to agenda the case for the bid committee on 3rd September 2023. The case was presented to bid committee members by the PMU on 25th September 2023. The decision from the bid committee was received on 4th October 2023 to initiate negotiations with the winning bidder as their proposed value was higher than the allocated budget for the consultancy in the project. A meeting was conducted on 5th October 2023 with the winning bidder for the negotiation of the proposed amount. The case was presented to the bid committee on 24th October 2023. Bid committee approval was received on 26th October 2023. The procurement unit informed all bidders about the outcome of the bid on 26th October 2023 and provided 7 days to submit any complaints as per the public finance regulation. The contract was signed with the winning bidder, Sri Lanka Energy Managers Association, in association with Epoch Associates Pvt. Ltd, on 29th November 2023. The first meeting under the consultancy led by URA was conducted on</p>	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					<p>18th December 2023. Following the inception meeting, separate meetings were held with key stakeholders, including the Energy Department of the Ministry, STELCO, FENAKA, the Maldives Customs Service, and Fuel Supply Maldives to discuss the available data required to undertake the initiative. The consultant submitted the Energy Supply and Demand Study Methodology report on 2nd January 2024 to URA. URA provided comments on the Methodology on 17th January 2024. The Methodology was shared with consultants working in the CBIT Maldives project on 17th January 2024. The GHG Inventory expert sent comments on the Methodology on 28th January 2024. Comments from the BTR national coordinator were received on 29th January 2024. Combined comments from the Ministry and experts were sent to the consultant on 1st February 2024. The consultant submitted the revised Methodology Report on 22nd February 2024. A meeting with the consultant was held by URA on 14th March 2024 to discuss the forms that will be used for data collection. PMU shared comments on the updated methodology on 14th March 2024. Consultants shared the data</p>	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					<p>collection formats with URA on 14th March 2024. The revised methodology report was shared by the consultant on 17th March 2024. The consultant emailed on 21st March 2024, requesting URA to expedite the finalization of the data collection formats and dispatch the request as the government will be closed from 31st March to 14th April 2024. The consultant emailed URA on 24th March 2024 about the overall delay in the timeline, as the finalization of the first deliverable, the methodology for the energy supply and demand study, took time. URA informed the consultant on 24th March 2024 that they are working to finalize the data collection formats. The Technical Coordinator CBIT Maldives informed the consultant about the BTR data collection process for the GHG Inventory report on 25th March 2024, and the data formats were shared with the consultants. A call will be held with consultants on 8th July 2024 to discuss the progress. It has been identified that significant delays have occurred due to the delay in getting data from stakeholders. Discussions are underway with URA to expedite the data collection process from key areas such as the</p>	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					transport and tourism sectors. The deliverable is expected to be now to be completed by end of January 2025.	
2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.	Deliverable 2.3.5: Five (5) Training reports for the adaptation actions database and amended tools and methodologies for collection of extreme weather events information.	2025-02-28	0	15	Deliverable is carried out under the “Consultancy for Climate Risk Assessment and Adaptation Support”. The consultant has been onboarded. The inception workshop has been held, and preliminary planning and coordination activities have commenced. The deliverable is scheduled to be carried out in the next reporting period.	U
2 Output 2.4: Tracking support for NDC Implementation: Institutional arrangements, including methodology and tools for monitoring and	Deliverable 2.4.5: Guidelines for tagging climate finance and system development and operationalization of system for tagging and generating reports on climate finance.	2025-03-31	0	0	Refer to Deliverable 2.4.1 for details about procurement of consultant. It is expected that the deliverable to be completed by May 2025.	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	reporting support and Web based reporting system developed and integrated in national financial systems					
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and processing established and formalized with Ministry of Environment as a leading agency.	Deliverable 2.1.6: Three (3) training reports on mitigation/energy modelling software such as LEAP-IBC and HOMER and short-term training on basic energy statistics.	2025-02-28	0	0	First Training: With a request from MCCCE, a second call was conducted with the Stockholm Environment Institute (SEI) to conduct LEAP training on 31st October 2023. SEI expressed interest in conducting the training under the CBIT Maldives project and sent out a budget estimate and agenda for the training on 7th December 2023. Budget estimations were received from SEI in December 2023. A draft TOR was developed based on the agenda provided by SEI on 13th March 2024 and emailed to UNEP for review and comments on 14th March 2024. Comments from UNEP were received on 19th March 2024, and the updated TOR was emailed back to UNEP the same day. UNEP requested the cost of licensing on 19th March 2024. A scheduled call with SEI on 20th March 2024 did not happen as the	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					<p>SEI team was unavailable. The TC emailed SEI on 21st March 2024 for details on licensing costs and followed up on 14th April 2024. The procurement unit sent out a request for proposal submission to SEI on 21st May 2024 after receiving the goods and service approval form from MoF. The proposal submission deadline was 30th May 2024, and the proposal was submitted. Documents were submitted to the Procurement Unit to agenda the case in the Bid Committee to award SEI for LEAP Training on 4th June 2024. The BC Meeting was held on 25th June 2024, and the decision to revise and re-submit the documents was received on 27th June 2024. The documents were revised and resubmitted on 2nd July 2024. The case is awaiting agenda. Contract signing is expected by August 2024. The training is planned to be held on last quarter of 2024. Second Training: Training on data visualization using Power BI will be conducted. This training will be done under the "Consultancy Service for Monitoring Reporting and Verification (MRV) of Mitigation Actions" (CC3). Refer to deliverable 2.1.4 for procurement details. The training is being planned to be held in Q1 of</p>	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					2025.Third Training: For energy statistics training, discussions were held with the International Renewable Energy Agency (IRENA) with support from the Ministry. An official letter will be issued to IRENA by the Ministry in January 2024 to initiate the formal process. An online meeting was conducted with IRENA on 6th February 2024 to discuss the training requirements, participants, and potential dates (either April or June). IRENA inquired if travel and accommodation for their experts could be covered. No further updates have been received from IRENA. The project will discuss with the Ministry if follow-up is needed or to find alternatives for third training.	
2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these	Deliverable 2.3.6: Full set of operational climate risk, vulnerability or adaptive capacity indicators for agriculture sector.	2025-02-28	0	15	Deliverable is carried out under the "Consultancy for Climate Risk Assessment and Adaptation Support". The consultant has been onboarded. The inception workshop has been held, and preliminary planning and coordination activities have commenced. The deliverable is scheduled to be carried out in the next reporting period and be completed by April 2025.	U

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
	in addressing vulnerabilities both at national and local level developed.					
2 Output 2.4: Tracking support for NDC Implementation:	Deliverable 2.4.6: One (1) training report on climate finance tagging and reporting system and framework for reporting climate finance by non-state actors.  Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based reporting system developed and integrated in national financial systems	2025-03-31	0	0	Refer to Deliverable 2.4.1 for details about procurement of consultant. The deliverable is expected to be completed by May 2025.	U
2 Output 2.1: Institutional mechanism and legal framework for inter-	Deliverable 2.1.7: Workshop report on consultative workshop on updating the needs and gaps for a MRV system of mitigation actions.	2024-05-31	0	25	Deliverable is carried out under the “Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting” contract. The deliverable	MS



Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
ministerial cooperation on systemizing climate change mitigation data collection and processing established and formalized with Ministry of Environment as a leading agency.					was delayed due to the delay in onboarding the consultant. The stock take report has been developed, and the workshop is planned to be conducted in August 2024.	

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

## 4 Risks

### 4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Low	Moderate
4 Budget	Low	Moderate
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

### 4.2 Table B. Risk-log

#### Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
COVID-19 related risk	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L					L	=	
Climate Risk (Short-term) Maldives is particularly vulnerable to climate related hazards such as extreme rainfalls. storm surges. swell waves. droughts. and	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L					L	=	

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
damaging winds.										
Project Implementing Partners/national partners might be working at a low(er) capacity, resulting in reduced attention/dedication to the project's implementation. Resulting in a slower implementation rate. COVID-19 related risk	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L					L	=	Institutional coordination has improved significantly due to the enactment of the Climate Emergency Act and the formation of the Project Steering Committee. Additionally, the working groups established under TNC, TNA and BTR have been integrated as working groups for the CBIT Maldives project. CBIT Maldives is actively participating in coordination meetings and technical meetings of the BTR process to ensure smoother coordination and support to BTR. These measures have provided a structured approach and enhanced communication among stakeholders.
Poor institutional coordination	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	M					L	=	Same as above
Lack of interest from some sectorial institutions; Some sectorial institutions do not show interest in participation in project interventions.	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L					L	=	
Lack of sectorial development strategies: Some sectorial institutions do not have long-term development strategies	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L					L	=	
Loss of knowledge and skills due to high turnover rates	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L					L	=	

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
Lack of skill and capacities of sectoral institutions.	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L					L	=	
Lack of available data or access to information.	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	M					M	=	
Lack of political buy-in on the importance of transparency and long-term planning tools.	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L					L	=	
Timely procurement and initiation of the activities.	All outputs	N/A	H					H	=	
Increased time taken for approvals of CBIT outputs from the MCCEE affecting the implementation schedule and utilization of project resources.	All outputs	N/A	N/A					H		The same team of experts is involved in the development of the BTR and in reviewing the CBIT outputs. The deadline for the submission of the BTR in December 2024 has shifted focus to the timely completion and submission of the BTR. This has led to increased time taken for approvals of CBIT outputs from the MCCEE.
		N/A	N/A					N/A		
		M	M					M	=	The consolidated risk is rated as M, mainly due to the procurement and time taken for approvals of the CBIT outputs as indicated above

### 4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
Lack of available data or access to information.	1. Tender to be floated by Sept 2023 for procurement of consultant 2. Meeting with Bureau of Statistics in integrating the required data collection within the existing data collection systems	The GHG Inventory expert was on boarded. The consultant is developing guidelines and protocols for data collection and reporting to ensure consistency and quality. Consultant on boarded to strengthen institutional arrangements for continuous national reporting. The consultant is developing the regulation which supports data collection for the development of GHG Inventory. A meeting has been planned to be held on July with National Bureau of Statistics to discuss utilization of existing data collection system specially focusing on tourist resorts in partnership with BTR project.	Finalize the guideline.	September 2024	PMU, Consultants and CCD

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
Timely procurement and initiation of the activities.	<p>1. The procurement processes and delays associated with it are beyond the scope of direct project intervention. UNEP has requested the Ministry to discuss with the concerned authorities to streamline and simplify the procurement processes for donor funded projects such as those GEF projects.</p> <p>2. Review and identify alternate procurement arrangements.</p> <p>3. Finalization of ToRs and floating of all tenders by December 2023 for activities to be initiated during period July 2023 to June 2024. and ensure that 70% of the funds are committed by June 2024.</p> <p>Quarterly meetings between NPD and Task Manager. UNEP. Among other this meeting would review of measures to</p>	<p>1 &amp; 2 Engaged with relevant authorities to discuss streamlining procurement processes. Delay in obtaining Goods and Service (G&amp;S) form approval from Ministry of Finance: Submitted G&amp;S forms in bulk to avoid.</p> <p>3. Finalized ToRs and floated tenders as planned. Five procurement has been awarded.</p> <p>4. Conducted quarterly meetings between NPD and Task Manager. UNEP.</p> <p>5. TM led review was conducted in October 2023 to assess the progress and identify the issues of management including the procurement processes. Emphasize committing 70% of the funds before June 2024 and limited availability of PMC funds. Further members of the UNEP task management undertook a mission in March 2024. During the</p>	<p>Complete all remaining engagements before December 2024. Organize PSC meeting December 2024 in view of the project closure in May 2025. The point is to discuss the project closure and completion of work of contracting activities. Given that all activities require a minimum of 4-5 months for completion, no agreement can be signed post December 2024. The project can be extended beyond May 2025 only if government pays for the Project Management Unit. In which case the PCA should be amended. Establish a formal schedule for G&amp;S submissions and follow-ups.</p>	December 2024	PMU, NPD, Task Manager (UNEP), Procurement authorities

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
	address risk. 5. TM led mid-term review to be undertaken to assess the progress and identify critical issues of management	meeting, a request was made to PS, MoCCEE as well to expedite the procurement timelines.			
Increased time taken for approvals of CBIT outputs from the MCCEE affecting the implementation schedule and utilization of project budgetary resources (risks captured in table 4.1).	New risk identified for the current reporting period.	CBIT PMU coordinated with BTR team and CCD.	Coordinate with CCD to ensure timely inputs to CBIT Maldives Project.	Through out the project.	PMU and CCD

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

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## 5 Amendment - GeoSpatial

### Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

#### 5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	Yes
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

#### Minor amendments

Some of the project deliverables were revised through the inception workshop and endorsed by the steering committee of the project to reflect the recent changes in the Government policy since the formulation of the project. Further, the implementation schedule of some of the activities has been revised, without modifying the overall timelines of the project.



## 5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument		2021-09-23	2021-10-12	2024-09-30	Not applicable

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Maldives	3.20	73.00	1282028		

**Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. \***

The project will take place within the boundary of the Republic of Maldives and seeks to achieve positive impacts in the entire country. None of the project activities will be implemented in an area which is a disputed territory with neighboring country.

[\[Annex any linked geospatial file\]](#)