

GEF - PROJECT IMPLEMENTATION REPORT (PIR)

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UNEP GEF PIR Fiscal Year 2025
Reporting from 1 July 2024 to 30 June 2025

1 PROJECT IDENTIFICATION

1.1 Project Details

GEF ID: 10317	Umoja WBS:SB-017815
SMA IPMR ID:85303	Grant ID:S1-32GFL-000681
Project Short Title: Maldives CBIT	
Project Title: Capacity Strengthening for Improved Transparency of Climate Change Mitigation and Adaptation Actions in the Maldives	
Duration months planned:	36
Duration months age:	48
Project Type:	Medium Sized Project (MSP)
Parent Programme if child project:	
Project Scope:	National
Region:	Asia Pacific
Countries:	Maldives
GEF Focal Area(s):	Climate Change Mitigation
GEF financing amount:	\$ 1,457,500.00
Co-financing amount:	\$ 440,000.00
Date of CEO Endorsement/Approval:	2021-06-07
UNEP Project Approval Date:	2021-09-08
Start of Implementation (PCA entering into force):	2021-09-23
Date of Inception Workshop, if available:	2023-03-06
Date of First Disbursement:	2022-01-13
Total disbursement as of 30 June 2025:	\$ 692,000.00
Total expenditure as of 30 June:	\$ 335,341.00

Midterm undertaken?:	n/a
Actual Mid-Term Date, if taken:	
Expected Mid-Term Date, if not taken:	
Completion Date Planned - Original PCA:	2024-09-30
Completion Date Revised - Current PCA:	2025-11-30
Expected Terminal Evaluation Date:	2026-04-30
Expected Financial Closure Date:	2026-05-31

1.2 Project Description

The Capacity-building Initiative for Transparency (CBIT Maldives) project is designed to strengthen the country's institutional and technical capacity to meet the transparency requirements under the Paris Agreement. This includes enhancing Maldives' capabilities to effectively track, report, and verify its climate actions and support, focusing on both mitigation and adaptation efforts.

The project focuses on the following areas:

Capacity Building and Institutional Strengthening: This focuses on enhancing understanding of the Enhanced Transparency Framework (ETF) under the Paris Agreement and building capacity to meet its requirements. **Tracking Mitigation Actions:** The establishment of a system to track the implementation and impacts of mitigation actions is planned. This is critical for monitoring progress towards the Nationally Determined Contributions (NDCs) under the Paris Agreement. **Tracking Adaptation Actions:** The project aims to improve data collection mechanisms for local level adaptation planning. This involves designing metrics and monitoring and evaluation (M&E) systems for adaptation actions, which are essential to address vulnerabilities to climate change. **Tracking Support for NDC Implementation:** This involves developing institutional arrangements and systems to monitor and report the support received for climate change mitigation and adaptation. **Partnership and Knowledge Sharing:** The project aims to establish regional partnerships and facilitate knowledge sharing on transparency practices, enhancing collective understanding and effectiveness in achieving transparency goals.

The project includes two components:

Component 1: The Maldives' National Greenhouse Gas (GHG) Inventory System improved. This component is designed to enable Maldives to meet the GHG inventory reporting requirements under the Modalities, Procedures and Guidelines (MPGs) outlined under the ETF of PA. Particularly, Chapter II of the MPGs contained in the annex of decision 18/CMA.1. **Component 2:** The Maldives' Transparency Framework for mitigation and adaptation actions and resilience building, including tracking

support for implementation. This component is designed to meet the NDC tracking requirements of MPGs and both components are aimed to enable Maldives to submit the Biennial Transparency Reports (BTRs) in a timely and regular manner.

1.3 Project Contacts

Division(s) Implementing the project	Climate Change Division
Name of co-implementing Agency	
Executing Agency (ies)	Ministry of Tourism and Environment
names of Other Project Partners	
UNEP Portfolio Manager(s)	Asher Lessels
UNEP Task Manager(s)	Manoj Kumar Muthumanickam
UNEP Budget/Finance Officer	Fatma Twahir
UNEP Support Assistants	Mahima Moolbharati/ Mymunah Mohamed
Manager/Representative	Ahmed Waheed
Project Manager	Mohamed Inaz
Finance Manager	
Communications Lead, if relevant	

2 Overview of Project Status

2.1 UNEP PoW & UN

UNEP Current Subprogramme(s):	Thematic: Climate action subprogramme
UNEP previous Subprogramme(s):	
PoW Indicator(s):	Climate: (iii) Number of national, subnational and private-sector actors reporting under the enhanced transparency arrangements of the Paris Agreement with UNEP support.
UNSDCF/UNDAF linkages	The project is aligned with the UNDAF for Maldives, especially with regard to its Strategic Priority Area 4 Environment & Climate Change particularly Output 4.1 (By 2020, national and subnational authorities have strengthened, effective knowledge-based mechanisms that incorporate relevant sector data related to climate change, natural and human induced disasters and sustainable environmental management, and that are accessible for evidence-based, gender-sensitive decision making) that is aligned with the CBIT project objective: "To Strengthen institutional capacity for tracking mitigation and adaptation actions and establish climate finance tracking system in the Maldives".
Link to relevant SDG Goals	Goal 13: Take urgent action to combat climate change and its impacts
Link to relevant SDG Targets:	13.2 Integrate climate change measures into national policies, strategies and planning

2.2. GEF Core and Sub Indicators

GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected Value				Remarks
	Mid-term	End-of-project	Total Target	Materialized to date	
11- People benefitting from GEF-financed investments	-	Women: 25Men: 25	50 (number)	87 people (58 men, 29 women)	Achieved (this reporting period): 87 people (58 men, 29 women)Training conducted in this reporting

Indicators	Targets - Expected Value				Remarks
	Mid-term	End-of-project	Total Target	Materialized to date	
					period included:• Power BI for Climate and Energy Data Visualization (26 May 2025): 32 participants (24M, 8F)• Energy Statistics and Energy Balance (30 January 2025): 24 participants (18M, 6F)• GHG Data Collection & Reporting Protocols Workshop (22–24 January 2025): 17 participants (9M, 8F)• LEAP Training on Energy Planning

Indicators	Targets - Expected Value				Remarks
	Mid-term	End-of-project	Total Target	Materialized to date	
					and Mitigation Scenarios (8–12 December 2024): 14 participants (7M, 7F)In total, 87 individuals were trained, including 58 men and 29 women, reflecting a strong gender inclusion effort across all events. This achievement contributes significantly to the fulfillment of Core Indicator 11 and demonstrates the project’s commitment to inclusive and equitable capacity-building aligned

	Targets - Expected Value				
Indicators	Mid-term	End-of-project	Total Target	Materialized to date	Remarks
					with the Enhanced Transparency Framework.

Implementation Status 2025: 3rd PIR

2.3. Implementation Status and Risks

	PIR#	Rating towards outcomes (section 3.1)	Rating towards outputs (section 3.2)	Risk rating (section 4.2)
FY 2025	3rd PIR	S	S	M
FY 2024	2nd PIR	MS	MS	M
FY 2023	1st PIR	MU	U	M
FY 2022				
FY 2021				
FY 2020				
FY 2019				
FY 2018				
FY 2017				
FY 2016				
FY 2015				

Progress: Information on progress outcomes of project implementation activities

During the reporting period from July 2024 to June 2025, the project has made steady progress across outputs, with several outputs either completed or nearing completion. Below are key highlights of implementation progress: Output 1.1: 100% completed All planned deliverables, including the stock-take report, technical guideline, generic MOUs, and three inter-ministerial workshop reports, were finalized and published. Output 1.2: 65% completed Guidelines and protocols for GHG data collection are under final review. Development of the national GHG Portal has been initiated. Output 1.3: 70% completed The annual Tourism Statistics Survey conducted by the Maldives Bureau of Statistics (MBS) has been updated to include energy- and climate-related data for GHG inventory purposes. Output 1.4: 88% completed QA/QC plans have been integrated into GHG data collection guidelines. Training materials have been

developed, and two of the three planned workshops have been conducted. The final workshop is scheduled for the next quarter. Output 2.1: 95% completed

The ETF roadmap has been finalized. The drafting of regulations to formalize data collection responsibilities is completed. Capacity-building initiatives under this output have also been successfully implemented. Output 2.2: 55% completed Tools and methodologies for estimating mitigation indicators to track NDC implementation are under review. Stakeholder training materials are being finalized for rollout. Output 2.3: 39% completed A stock take report on adaptation monitoring has been finalized, and a feasibility study on standardizing climate risk and vulnerability data is nearing completion. Two stakeholder workshops were held in Fuvahmulah and Sh. Funadhoo to support the development of sector-specific adaptation tracking methodologies. Output 2.4: 80% completed

Regulation and MOUs for climate finance tracking are being developed. A framework for engagement of non-state actors and guidelines for state actors are under final review.

Challenges: Information on challenges of project implementation activities

During the reporting period, the project faced several operational and institutional challenges that impacted on the implementation timeline:

- Fire Incident at the Ministry Building:** A fire on 12th December 2024 destroyed the Ministry building and damaged the Ministry's servers, resulting in the loss of finalized documentation, including the approved Terms of Reference (TOR) for a key consultancy. The Project Management Unit (PMU) reconstructed the TOR using email backups, and the procurement announcement was subsequently published. The incident also disrupted access to office facilities and temporarily slowed project operations.
- Merger of Ministries:** The Ministry of Climate Change, Environment and Energy and the Ministry of Tourism were merged to form the new Ministry of Tourism and Environment. This institutional restructuring required the ICT team to prioritize internal system alignment and logistical arrangements. As a result, there were delays in submitting procurement bids for award approval until a new bid committee could be established under the new ministry structure.
- Procurement Delays and Restructuring of Output 1.3:** Multiple attempts to procure consultants for the original Output 1.3 (development of country-specific emission factors) were unsuccessful. As a result, the output was revised to focus on enhancing energy data collection in the tourism sector. This revision directly supports Outcome 1, which aims to enable the Maldives to regularly compile consistent and accurate sectoral GHG inventories for UNFCCC reporting. Under this revised scope, the Maldives Bureau of Statistics (MBS) annual Tourism Statistics Survey is being updated to include energy-related data required for GHG inventory compilation. This addresses a critical data gap highlighted in the First Biennial Transparency Report (BTR1), particularly the lack of reliable energy consumption data from resorts, one of the country's highest energy-consuming sectors. This strengthened and institutionalized data collection mechanism lays the groundwork for future emission factor development and supports the Maldives' commitments under the Enhanced Transparency Framework of the Paris Agreement. New engagements with the Maldives Bureau of Statistics (MBS) have been initiated under this revised scope.
- Limited PMU Staffing:** Since April 2025, the PMU has been operating with only a Technical Coordinator. Due to unavailability of funds, recruitment of additional staff has not been possible. The absence of dedicated administrative and support personnel has constrained the Unit's ability to manage procurement, monitor deliverables, and coordinate follow-up actions, leading to moderate delays in implementation. To some extent, these constraints have been mitigated through in-kind co-financing support provided by the Ministry of Tourism and Environment. This support included internal staff contributions such as assistance with organizing workshops, facilitating logistics, and coordinating stakeholder engagement. It has helped sustain implementation momentum despite the staffing limitations.

2.4 Co Finance

Planned Co-finance:	\$ 440,000
Actual to date:	326,752
Progress	Justify progress in terms of materialization of expected co-finance. State any relevant challenges: During the reporting period (July 2024 – June 2025), the CBIT Maldives project entered an intensive phase of implementation that required increased institutional support from the Ministry of Tourism and Environment. The Ministry contributed significant in-kind resources, including staff time, coordination of technical reviews, participation in multi-stakeholder processes, and provision of office facilities and infrastructure. Ministry staff were actively engaged in supporting the development and review of key project outputs, facilitating inter-agency coordination, and ensuring that project activities aligned with national priorities. The administrative workload also increased due to repeated procurement cycles, which required staff to prepare and update Terms of Reference (TORs), manage communications with bidders, and participate in evaluation processes. In December 2024, a fire incident at the Ministry building caused significant operational disruptions, affecting access to project documents and physical infrastructure. The Ministry responded by adapting workflows, arranging alternative working spaces, and ensuring continuity of project operations through internal support mechanisms. Additionally, in April 2025, the project's Administrative Officer resigned, leaving only the Technical Coordinator in the Project Management Unit (PMU). In the absence of dedicated administrative personnel, the Ministry provided additional support to organize workshops, facilitate logistics, and coordinate stakeholder engagement.

2.5. Stakeholder

Date of project steering committee meeting	2025-01-28
Stakeholder engagement (will be uploaded to GEF Portal)	During the reporting period from July 2024 to June 2025, the project carried out extensive and inclusive stakeholder engagement activities aimed at strengthening institutional coordination, building technical capacity, and validating key regulatory and methodological outputs. These engagements ensured participation from diverse government ministries, SOEs, local authorities, NGOs, academia, and private sector actors, with strong gender inclusion (approximately 44% female representation overall). 1. 16th July 2024 A stakeholder consultation workshop was held to present the ETF Roadmap and review the draft regulation on

	institutionalizing data collection processes for GHG inventories. The workshop was attended by 7 participants (5 male, 2 female), including representatives from the Climate Change Department (CCD) and the Biennial Transparency Report (BTR) team. 2. 10th September 2024 A stakeholder consultation workshop was convened to review the draft regulation on institutionalizing data collection for GHG inventories. The event brought together 20 participants (10 male, 10 female) from various organizations, including the Energy Department of MCCEE, the Utility Regulatory Authority (URA), the Ministry of Transport and Civil Aviation (MOTCA), the Maldives Bureau of Statistics (MBS), Maldives Customs Services, STELCO, MTCC, MIFCO, Maldives Gas, and Manta Air. The BTR team also participated, focusing on refining the draft regulation to ensure robust and accurate data reporting. 3. 24th October 2024 A stakeholder consultation workshop on Adaptation Tracking was held in Fuvahmulah City, with 23 participants (17 male, 6 female) representing a broad spectrum of stakeholders, including Fuvahmulah City Council, the Women's Development Committee, the Maldives Meteorological Service, Agro National Corporation Limited, Fuvahmulah Airport, FENAKA, WAMCO, Women in Fuvahmulah, Isles of Tomorrow, the Maldives Red Crescent, local schools, Fuvahmulah Hospital, and the Ministry of Cities, Local Government, and Public Works. Discussions focused on developing adaptation tracking methodologies specific to the agriculture sector. 4. 21st November 2024 The inception meeting for the Consultancy Service for Enhancing Knowledge Management Capabilities and Functionality of the Ministry's Website – Phase 2 was held. The meeting was attended by senior officials, including the Permanent Secretary of MCCEE, the Head of the ICT Section, and the CBIT Maldives PMU. 5. 24th November 2024 A stakeholder consultation workshop on the Energy Supply and Demand Study for the period 2018–2022 was held in collaboration with URA. The workshop brought together 18 participants (11 male, 7 female) from key organizations, including Maldives Airports Company Limited (MACL), Maldives Ports Limited (MPL), State Electric Company (STELCO), Maldives Gas, Island Aviation Services Limited (IASL), and MIFCO. Additionally, officials from URA and MCCEE, as well as the Gender Expert and GHG Inventory Expert from the CBIT Maldives project, provided valuable insights. The discussions focused on reviewing and validating the draft study and addressing challenges in energy data collection. 6. 8th–12th December 2024 A five-day training on the Low Emissions Analysis Platform (LEAP) was conducted in partnership with the Stockholm Environment Institute (SEI). A total of 14 participants (7 male, 7 female) attended the training, including energy planners, climate mitigation specialists, and technical experts from STELCO, MWSC, Housing Development
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	Corporation (HDC), the Ministry of Finance, and Epoch Associates Private Limited. The sessions covered key aspects of LEAP, including energy demand and supply modeling, cost-benefit analysis, and creating long-term mitigation scenarios. 7. 19th December 2024 A workshop was held to review the updated regulation on institutionalizing data collection processes for GHG inventories, based on comments provided by MCCEE. This session was attended by 10 participants (5 male, 5 female), including representatives from the CCD. The workshop concluded with the finalization of the updated regulation. 8. 26th December 2024 A stakeholder consultation workshop on Adaptation Tracking was held in Sh. Funadhoo, with 19 participants (11 male, 8 female) from local stakeholders and public organizations, including Funadhoo Council, Sh. Atoll Hospital, FENAKA, Funadhoo Airport, and Sh. Atoll Council. Discussions centered on developing agriculture-focused adaptation tracking methodologies and gathering local stakeholder input. 9. 9th January 2025 An inception workshop for the Consultancy Service to Track Support for Mitigation Actions was held. The event brought together 13 participants (5 male, 8 female) from the Climate Change Department and Energy Department of MCCEE, FENAKA, MWSC, MACL, and STELCO. The consultancy is being carried out by Riyan Private Limited in association with Grant Thornton Bharat LLP. The objective of the assignment is to develop guidelines on reporting procedures for GHG estimations from mitigation measures, create tools and methodologies for estimating mitigation indicators to track NDC implementation, and establish an online integrated tracking tool. 10. 21st January 2025 A Stakeholder Consultation to Track Support for NDC Implementation was held with 31 participants (17 male, 14 female) from various sectors. Attendees included representatives from the President's Office; the Climate Change Department; the Ministries of Agriculture and Animal Welfare, Construction, Economic Development, Tourism, and Youth; Soneva Namoon; Maldives Islamic Bank; and the Maldives Space Research Organization. The objective was to gather feedback on proposed guidelines and frameworks for tracking climate finance from state and non-state actors. 11. 22nd–24th January 2025 A three-day training workshop on Guidelines and Protocols for Data Collection and Reporting for GHG Inventories was facilitated by GHG Inventory Expert Mr. Zammath Khaleel. Seventeen participants (9 male, 8 female) from the Climate Change Department and the President's Office attended. Topics included: • Day 1: Emission compilation and calculation • Day 2: GHG reporting • Day 3: Quality Assurance (QA) and Quality Control (QC) processes 12. 28th January 2025
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	The third Project Steering Committee (PSC) Meeting of the CBIT Maldives Project was held to review project progress and discuss necessary amendments. Representatives attended from the Ministry of Finance and Planning, URA, Ministry of Social and Family Development, and UN Environment Programme. 13. 30th January 2025 A training session was held to enhance stakeholder capacity in energy statistics and energy balance preparation, improve data collection methodologies and tools, and align reporting with the ETF under the Paris Agreement. Twenty-four participants (18 male, 6 female) took part, representing the Climate Change and Energy Departments, URA, HDC, FENAKA, MTCC, MWSC, Dhiraagu, MACL, NGOs, and private companies. 14. 26th May 2025 Training on Power BI for Climate and Energy Data Visualization was conducted to enhance transparency and analytical capabilities. Thirty-two participants (24 male, 8 female) attended from various institutions, including the Ministry of Environment, Climate Change and Technology; Ministry of Construction; URA; MACL; Maldives Police Service; HDC; MWSC; FENAKA; STELCO; Dhiraagu; and several private companies. 15. 27th May 2025 A stakeholder workshop was held to present the proposed methodology and indicators for tracking mitigation actions aligned with the Maldives' NDCs. The event brought together 38 participants (18 male, 20 female) from the Climate Change Department, Energy Department, Waste and Pollution Control Department, Air Quality Unit, Ozone Unit, EPA, MOTCA, MBS, URA, WAMCO, STELCO, MWSC, STO, MACL, MPL, and Maldives National University (MNU).
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2.6. Gender

Does the project have a gender action plan?	Yes
Gender mainstreaming (will be uploaded to GEF Portal):	The Third Project Steering Committee (PSC) Meeting, held on 28 January 2025, was attended by representatives from the Ministry of Finance and Planning, Utility Regulatory Authority (URA), Ministry of Social and Family Development (MoSFD), and the UN Environment Programme. The gender composition of the meeting was 2 women and 6 men, with representation from MoSFD helping ensure that gender and social inclusion perspectives were incorporated into project governance. The project conducted four major technical training sessions during the reporting period, covering GHG data protocols, LEAP modeling, Power BI for climate data visualization, and energy statistics. These trainings reached a total of 87 individuals, including 29 women (33.3%). Participants represented a range of sectors including government ministries, state-owned enterprises, utilities, and private entities.

2.7. ESSM

Moderate/High risk projects (in terms of Environmental and social safeguards)	Was the project classified as moderate/high risk CEO Endorsement/Approval Stage? No If yes, what specific safeguard risks were identified in the SRIF/ESERN?
New social and/or environmental risks	Have any new social and/or environmental risks been identified during the reporting period? No If yes, describe the new risks or changes?
Complaints and grievances related to social and/or environmental impacts	Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period? No If yes, please describe the complaint(s) or grievance(s) in detail, including the status, significance, who was involved and what actions were taken? n/a
Environmental and social	

safeguards management	This is a low-risk project indicating that negative impacts will be minimal or negligible and that no further study or impact management required. No specific safeguard action is required under the project.
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2.8. KM/Learning

Knowledge activities and products	A project-specific page continues to be maintained on the Ministry of Climate Change, Environment and Energy website to showcase materials and updates: http://www.environment.gov.mv/v2/en/project/17167
Main learning during the period	Not applicable for this reporting period.

Reflows

Reflows (for NGIs only)	
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2.9. Stories

Stories to be shared	Not applicable for this reporting period.
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3 Performance

3.1 Rating of progress towards achieving the project outcomes

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
To strengthen institutional capacity for tracking mitigation and adaptation actions and establish climate finance tracking system in the Maldives	Indicator A: Quality of reporting and transparency mechanisms under the Paris Agreement (1. Low; 2. Medium; 3.High)	Medium	-	Medium	Medium	Institutional arrangements have been formalized through key deliverables completed under Output 1.1, including finalized MOUs, technical guidelines, and workshop reports. Legal backing through the Climate Emergency Act has strengthened the Ministry's mandate. Additional progress includes near-finalization of guidelines and protocols for GHG data collection (Deliverable 1.2.2 at 95%) and revised mechanisms to enhance tourism sector data collection (revised Output 1.3). These efforts contribute directly to Indicator A: "Quality of reporting and transparency mechanisms under the Paris Agreement", which remains at a medium level, consistent with the end-of-project target.	S
To strengthen institutional capacity for tracking mitigation and adaptation actions and establish climate finance tracking system in the Maldives	Indicator B: Qualitative assessment of institutional capacity for transparency related Activities (as per CBIT programming directions, Annex IV)	2	-	3	3	The Climate Change Department (CCD) has been identified as the national entity responsible for transparency following the enactment of the Climate Emergency Act. A designated unit with permanent staff is now in place, enhancing institutional capacity to fulfil transparency obligations under Article 13 of the Paris Agreement. The CBIT project has supported institutional strengthening through the development of GHG inventory and MRV regulations, currently undergoing the gazetting process. Additionally, guidelines for state actors and frameworks for non-	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						state actors on climate finance have been developed, with a regulation on climate finance under preparation. Data collection for the tourism sector has been institutionalized through an MoU between the Ministry, MBS, and URA, alongside implementation of an updated tourism statistics survey. In line with the GEF CBIT Programming Directions (Annex IV), these achievements reflect significant enhancement of institutional capacity for transparency-related activities. The indicator remains at 3, consistent with the previous reporting period and the end-of-project target.	
To strengthen institutional capacity for tracking mitigation and adaptation actions and establish climate finance tracking system in the Maldives	Indicator C: C1. Number of persons trained, and C2. percentage of persons trained that are women	C1=0; C2=25%	-	C1=50; C2=40%	C1=87; C2=33%	During this reporting period, four training events were conducted, reaching a total of 87 participants (58 men, 29 women). The sessions included: Power BI for Climate and Energy Data Visualization (26 May 2025): 32 participants (24M, 8F) Energy Statistics and Energy Balance (30 January 2025): 24 participants (18M, 6F) GHG Data Collection & Reporting Protocols Workshop (22–24 January 2025): 17 participants (9M, 8F) LEAP Training on Energy Planning and Mitigation Scenarios (8–12 December 2024): 14 participants (7M, 7F) These trainings significantly advanced national capacity in data management, GHG reporting, and scenario analysis, while also reflecting strong gender inclusion across sectors. The participation of 33% women highlights the project's commitment to gender-equitable capacity building under the Enhanced Transparency Framework.	S
1 - The Maldives is able to regularly compile consistent and accurate	Indicator 1.1: Quality of GHG inventories of sectors covered is	2	-	6	5	The quality of GHG inventories in the Maldives has significantly improved. A national regulation to support	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
sectorial GHG inventories to regularly report to UNFCCC.	improved (Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions)					GHG data collection has been finalized and is currently undergoing the gazette process in coordination with the President's Office. Generic MOUs for institutional data sharing have been completed and published, on the Ministry website and protocols for GHG data collection are 95% complete. Notably, the Maldives Bureau of Statistics' resort survey has been updated and is currently in use, collecting energy and climate-related data from the tourism sector—enhancing data quality and sectoral coverage. In line with the GEF CBIT Programming Directions (Annex III), this progress reflects substantial improvements in the quality and institutionalization of GHG data systems. The indicator has therefore been rated 5, an increase from the previous rating of 2, and is steadily progressing toward the end-of-project target of 6.	
1 - The Maldives is able to regularly compile consistent and accurate sectorial GHG inventories to regularly report to UNFCCC.	Indicator 1.2: Qualitative rating of the Maldives' institutional capacity for processing and preparing the GHG inventory Based on the GEF 1-4 rating scale outlined in Annex IV of the CBIT's Programming Directions	1	-	3	3	The Climate Change Department of the Ministry has been formally designated as the lead institution for transparency under the Climate Emergency Act. It has established an organizational unit with permanent staff dedicated to coordinating GHG inventory and transparency-related tasks. The institution now possesses both the legal mandate and the basic operational capacity to manage activities aligned with Article 13 of the Paris Agreement. Additionally, the development of a national GHG Portal is underway, aimed at enhancing institutional workflows for data collection, compilation, and archiving. In line with the GEF CBIT Programming Directions (Annex IV), these interventions demonstrate significant improvement in	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						institutional capacity for inventory preparation. The indicator is therefore rated at 3, consistent with both the previous reporting period and the end-of-project target.	
1 - The Maldives is able to regularly compile consistent and accurate sectorial GHG inventories to regularly report to UNFCCC.	Indicator 1.3: Number of functional GHG data collection mechanisms established for the tourism sector	0	-	1	1	The original indicator—"Number of country-specific emission factors developed"—was revised due to persistent delays in procuring qualified consultants, along with time and budget constraints. As a result, the project team revised Output 1.3 to focus on improving data availability from the tourism sector. This change was formally endorsed at the Third Project Steering Committee (PSC) Meeting held on 28th January 2025. Under the revised output, the Tourism Statistics Survey, an annual survey conducted by the Maldives Bureau of Statistics (MBS), was successfully updated and is now in use. The updated survey instrument systematically collects energy and climate-related data from tourism establishments. This marks the establishment of the first functional, institutionalized mechanism for gathering GHG-related data from the tourism sector.	S
2 - Maldives tracks and report transparently its mitigation and adaptation actions, as well as support for implementation, to UNFCCC and inform its climate policy/action development.	Indicator 2.1: Qualitative rating of the MRV system in its ability to track mitigation, adaptation and support. Based on the GEF 1-10 rating scale, outlined in Annex III of the CBIT's Programming Directions	1	-	6	5	During this reporting period, key deliverables under Output 2.2, 2.3, and 2.4 progressed significantly toward enabling the tracking of mitigation, adaptation, and support. Tools and methodologies for estimating mitigation indicators to track NDC implementation are under development. A stakeholder consultation was held on 27th May 2025 to review the proposed methodology and indicators. The revised methodology, incorporating feedback from the consultation, has been	S

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						shared with the Climate Change Department for review and is expected to be finalized by the end of July 2025. On adaptation, the stock take report was completed, while adaptation tracking tools and sectoral indicators for agriculture are progressing. Input from multiple stakeholder consultations and field visits have shaped tool development, though some delays occurred due to weather and staffing issues. In terms of support tracking, institutional arrangements and recommendations have been finalized. Frameworks for reporting by non-state actors and guidelines for tagging climate finance have reached advanced stages, with validation workshops held and final revisions underway. Training for relevant stakeholders is planned for August 2025. In line with the GEF CBIT Programming Directions (Annex III), these interventions have significantly strengthened the MRV system's institutional, methodological, and operational capacities. The resulting improvements justify the current qualitative rating of 5 — a notable increase from the baseline and previous reporting period rating of 1 — and indicate strong progress toward achieving the end-of-project target of 6.	
2 - Maldives tracks and report transparently its mitigation and adaptation actions, as well as support for implementation, to UNFCCC and inform its climate policy/action development.	Indicator 2.2: Qualitative rating of the Maldives' institutional capacity for tracking mitigation, adaptation and support. Based on the GEF 1-4 rating scale outlined in Annex IV of the CBIT's Programming Directions	1	-	3	3	The Climate Change Department (CCD) of the Ministry has been formally established as the national transparency institution, with a clear legal mandate under the Climate Emergency Act to coordinate and implement transparency activities pursuant to Article 13 of the Paris Agreement. The department maintains an organizational unit with dedicated standing staff	HS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
						actively engaged in building institutional capacity for GHG inventory preparation and climate reporting. Notably, CCD successfully submitted the Maldives' first Biennial Transparency Report (BTR 1) in November 2024—well ahead of the 31 December deadline—marking a key milestone in the country's transparency efforts. In line with the GEF 1–4 rating scale outlined in Annex IV of the CBIT's Programming Directions, the Maldives is assessed at Rating 3, as CCD now holds the authority, legal mandate, and functional capacity to coordinate transparency activities.	
2 - Maldives tracks and report transparently its mitigation and adaptation actions, as well as support for implementation, to UNFCCC and inform its climate policy/action development.	Indicator 2.3: Number of climate change mitigation actions fully elaborated and populated with data that meets the requirements of the ETF tracked in the online data management system	0	-	At least Five	0	Tools, methodologies, and templates for estimating mitigation indicators are under development through the "Consultancy Service for Tracking of Mitigation Actions." Following a stakeholder consultation in May 2025, a revised methodology was submitted in June 2025 and is currently under review. Development of the online data management system is underway, leveraging Microsoft-based tools and aligned with the requirements of the Enhanced Transparency Framework (ETF). The system will support the submission and tracking of mitigation actions by both state and non-state actors. As of the reporting period, no mitigation actions have yet been fully populated, as the system is still under development. Full operationalization, including data entry, is expected by September 2025, following system finalization and capacity-building workshops.	MS
2 - Maldives tracks and report transparently its mitigation and	Indicator 2.4: Number of climate change adaptation actions fully	0	-	At least Five	0	Adaptation tracking tools and sector-specific indicators, particularly for the agriculture sector, are under	MS

Project Objective and Outcomes	Indicator	Baseline level	Mid-Term Target or Milestones	End of Project Target	Progress as of current period (numeric, percentage, or binary entry only)	Summary by the EA of attainment of the indicator & target as of 30 June	Progress rating
adaptation actions, as well as support for implementation, to UNFCCC and inform its climate policy/action development.	elaborated and populated with data that meets the requirements of the ETF tracked in the online data management system					development through the “Consultancy Service for Climate Risk Assessment and Adaptation Support.” Two stakeholder consultation workshops and ongoing field visits have been conducted. Although progress has been delayed due to weather conditions and staffing challenges, completion of key deliverables is expected by September 2025. A dedicated adaptation database system is not being developed separately. Instead, adaptation data will be integrated into the centralized GHG Portal, currently being developed under Deliverable 1.2.1. This integrated platform is designed to support the collection, management, and reporting of data in line with the Enhanced Transparency Framework (ETF), including adaptation-related information.	
2 - Maldives tracks and report transparently its mitigation and adaptation actions, as well as support for implementation, to UNFCCC and inform its climate policy/action development.	Indicator 2.5: Number of sectors/sub-sectors covered under NDC are tagged with climate finance (elaborated and populated with data that meets the requirements of the ETF) in the climate finance tagging system	0	-	At least Five	0	Guidelines for tagging climate finance and a framework for reporting by non-state actors are being developed under the “Consultancy Service to Track Support for NDC Implementation.” Both components are at advanced stages, with stakeholder consultation workshops conducted in January 2025 and revised drafts currently under final review. Two dedicated training sessions—for state actors and non-state actors—are scheduled for August 2025. These sessions are intended to build stakeholder capacity to apply the guidelines and populate the tagging system with sector-specific data.	MS

3.2 Rating of progress implementation towards delivery of outputs (Implementation Progress)

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Output 1.1: Institutional arrangements for cross ministry cooperation to systemize data collection and processing for preparing GHG inventory to comply with the ETF established and formalized.	Deliverable 1.1.1: Stock-take and design option report on the institutional arrangements for GHG inventory.	2024-05-31	100	100	Activity was reported as completed in PIR 2024. Deliverable was carried out under the “Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd” on 9th July 2023. The report has been published on the Ministry website and is available on the project page.	HS
1 Output 1.2: National GHG database management system for GHG data established in the Ministry of Environment	Deliverable 1.2.2: Guidelines and protocols for GHG data collection.	2025-03-31	50	95	Deliverable is being carried out under the “Consultancy Service for a GHG Inventory Expert” contract. The contract was signed with the consultant – “Development Advisory Services Pvt Ltd” on 27th August 2023. The guidelines and protocols for GHG data collection include the following chapters: 1. General Guidance 2. Energy Sector 3. Non-Energy Sector The draft chapter on the Energy Sector was submitted by the consultant on 12 January 2025 and shared with the Climate Change Department (CCD) on 13 January 2025 for comments. The draft chapter on General Guidance was submitted by the consultant on 3 February 2025 and shared with	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					CCD on 17 February 2025. The draft chapters on the Non-Energy Sector (covering waste and IPPU) were submitted on 25 March 2025 and shared with CCD by the PMU on 7 April 2025, after the Eid holidays. All chapters were also sent to the Ozone Unit for comments on 12 April 2025. At the request of the Ozone Unit, the commenting period was extended from 22 April 2025 to 11 June 2025. Significant time was required by the Ozone Unit and CCD to review the guidelines. All chapters have now been finalized. The guideline document will be titled "Guidelines for National Greenhouse Gas Inventory – Compiler's Guide." The Climate Change Department has advised that due to the detailed and non-public nature of some of the information included, the guidelines will not be published publicly but will instead be made available to national GHG inventory compilers. Currently, the layout design is underway. The document is expected to be finalized by the end of July 2025.	
1 Output 1.3: Enhance tourism sector data collection mechanisms established to collect consistent,	Deliverable 1.3.1: Update the Maldives Bureau of Statistics (MBS) annual resort survey to include energy-related data and support MBS in enhancing electronic data management systems for these new datasets	2025-07-31	10	100	This deliverable was originally defined as: "Deliverable 1.3.1: A country-specific emission factors report for the identified Energy Industries – Liquid Fuels (1.A.1) (Sector: Energy Sector, Gases: CO₂)." However, due to persistent procurement challenges, technical limitations, and logistical constraints—including the geographic	HS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
sustainable and accurate sectorial data required to compile national GHG inventories.					dispersion of powerhouses and the lack of consistent operational data—it was determined that completing the original deliverable was not feasible within the project timeline and budget. Summary of procurement process: Four rounds of procurement were conducted between August 2023 and July 2024 to recruit a consultant for developing country-specific emission factors: 1. First Call (Aug–Sep 2023): No bids were received. 2. Second Call (Sep–Oct 2023): One bid received; disqualified due to failing evaluation and high cost. 3. First Restricted Tender (Nov–Dec 2023): Three bids received; all disqualified during preliminary evaluation. 4. Second Restricted Tender (Jun–Jul 2024): Two bids received; both disqualified. In light of these unsuccessful procurement attempts and the lack of a viable path forward within the available time and resources, consultations were held with the Climate Change Department, the GHG Inventory Expert, and UNEP. It was concluded that alternative deliverables better aligned with the project's overarching objectives should be pursued. These challenges were communicated to UNEP on 7th October 2024. On 16th October 2024, UNEP agreed to the proposal of suggesting alternative	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					activities that could either support the emission factor assessment indirectly or align with the project's objectives. PMU, with guidance from the Ministry, prepared a detailed justification, emphasizing the Maldives' critical data gaps in energy reporting, as highlighted in the First Biennial Transparency Report (BTR1). Revised Output and Deliverables Output 1.3: Enhanced tourism sector data collection mechanisms to support GHG inventory compilation. • Deliverable 1.3.1: Update the Maldives Bureau of Statistics (MBS) annual resort survey to include energy-related data and support MBS in enhancing electronic data management systems for these new datasets. • Deliverable 1.3.2: Dissemination workshop reports on the enhanced energy-related data collection processes from the tourism sector. The revised deliverables will strengthen tourism sector data systems and build stakeholder capacity, laying the foundation for future emission factor development. The changes were submitted to the 3rd Project Steering Committee held on 28th January 2025 and were endorsed as proposed. Even though formal endorsement for the revised deliverables was received from the Project Steering Committee on 28th January 2025, implementation efforts were already underway prior to this date. A Memorandum of	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					Understanding (MoU) was signed between the Ministry, the Maldives Bureau of Statistics (MBS), and the Utility Regulatory Authority (URA) on 6th November 2024 to improve data collection processes for greenhouse gas (GHG) reporting. Under this MoU, the three agencies agreed to collaborate on enhancing the existing tourism statistics survey conducted by MBS, with the aim of incorporating key energy data from resorts across the Maldives. The Ministry committed to providing technical assistance for updating the survey form and supporting its implementation. As part of this effort, the Tourism Statistics Survey 2024 was officially launched on 17th December 2024. The survey form was updated to collect essential energy data to strengthen national climate reporting in line with the transparency requirements of the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement. The updated survey form captures energy capacity, fuel consumption, electricity, water, and waste, as required. This improvement is expected to streamline data collection, reduce redundancies, and ensure the consistent and accurate reporting of energy data to support the national GHG inventory and energy-related policy development. The Tourism Statistics Survey will now collect data on energy usage from the resort sector on an annual basis. It	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					directly addresses key data gaps identified in the Maldives' First Biennial Transparency Report (BTR1)—particularly those related to energy consumption and emissions in the tourism sector. This deliverable is now 100% complete.	
1 Output 1.4: Modalities and procedures for implementation of QA/QC designed and adopted by inventory team based in Ministry of Environment	Deliverable 1.4.1: Report on mechanism for URA to verify power production data.	2025-02-28	40	100	Deliverable has been carried out under the "Consultancy Services to Conduct an Energy Supply and Demand Study" contract, signed with the consultant Sri Lanka Energy Managers Association, in association with Epoch Associates Pvt. Ltd on 29th November 2023. The first draft of the report was submitted by the consultant on 7th November 2024 after completing the data collection and verification process from March 2024 to August 2024. The completion of the draft was delayed due to challenges in obtaining necessary information from stakeholders. PMU provided comments on the draft report on 2nd December 2024, incorporating inputs from the Climate Change Department and URA. The report was finalized and published on 19 March 2025 on Ministry website. The report outlines a structured approach to enhancing the verification and validation of power production data collected by the Utility Regulatory Authority (URA) to ensure accuracy, transparency, and improved energy reporting.	S
1 Output 1.1: Institutional arrangements	Deliverable 1.1.2: Draft Technical Guideline which defines the roles and responsibility of all the stakeholders involved in GHG inventory data collection.	2024-06-30	15	100	Deliverable was carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
for cross ministry cooperation to systemize data collection and processing for preparing GHG inventory to comply with the ETF established and formalized.					Change Reporting” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd” on 9th July 2023. Progress on this deliverable was delayed initially, as it required key inputs from Deliverable 1.2.2: Guidelines and Protocols for GHG Data Collection. Additionally, stakeholder consultations conducted under Deliverable 1.1.4 — specifically workshops held on 16th July, 11th September, and 19th December 2024 — provided essential technical and institutional insights to shape the content and structure of the guideline. The technical guideline was finalized on 28th December 2024. This deliverable is now 100% complete.	
1 Output 1.2: National GHG database management system for GHG data established in the Ministry of Environment	Deliverable 1.2.1: Database management system for data storage related to GHG inventory.	2025-09-30	0	45	Deliverable is being carried out under the “Consultancy for Development of the GHG Inventory Database Management System” contract. The contract was signed with the consultant Ritariworks Pvt Ltd on 27th April 2025. The objective of this consultancy is to develop a robust, user-friendly system to efficiently collect, store, and harmonize GHG data from multiple sources. The database will support UNFCCC reporting, assist in developing energy balance and sector reports, and will be hosted and maintained by the Utility Regulatory Authority (URA). Procurement. The TOR for the GHG Inventory Database Management System was developed in collaboration with URA and revised following UNEP feedback. A fire incident	MS

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					in December 2024 caused the loss of the finalized TOR, which was later recreated. The procurement was announced on 31st December 2024 with a deadline of 14th January 2025. Two bids were received; one passed technical evaluation but exceeded the budget. After Bid Committee approval on 11th March 2025, PMU negotiated a price reduction, and the contract was awarded to Ritariworks Pvt Ltd. The contract was signed on 27th April 2025. ProgressA kick-off meeting was held on 29th April 2025 with the Climate Change Department, PMU, and the consultant to outline the system development approach and expectations. Progress meetings have been held since. The GHG Portal is being designed as a centralized platform that enables the creation of data submission requests for a range of reporting needs—including GHG inventory, energy balance, mitigation actions tracking, adaptation actions, and climate finance data. The initial prototype design of the GHG inventory portal was shared on 12th June 2025. PMU and the Climate Change Department provided detailed feedback. Once the prototype reaches a testable stage, a pilot testing workshop with key data providers will be conducted, which is expected to take place by the end of July or early August 2025. The deliverable is expected to be completed by September 2025.	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Output 1.3: Enhance tourism sector data collection mechanisms established to collect consistent, sustainable and accurate sectorial data required to compile national GHG inventories.	Deliverable 1.3.2: Dissemination workshop reports on the enhanced energy-related data collection processes from the tourism sector.	2025-05-31	0	20	This deliverable was originally defined as: "Deliverable 1.3.2: Workshop reports on the country-specific emission factors." Refer to Deliverable 1.3.1 for the justification behind the revision of this deliverable. To implement the revised activity, a Terms of Reference (TOR) was developed under the title: "Consultancy Service for Data Collection, Analysis, GIS-Based Visualization and Knowledge Management." The objective of the consultancy was to improve the Tourism Statistics Survey at the Maldives Bureau of Statistics (MBS) by: • Developing GIS-based visualization tools • Enhancing data accessibility while ensuring statistical confidentiality • Delivering GIS training • Disseminating key findings of the survey • Supporting knowledge management for the CBIT Maldives Project Two procurement rounds were conducted: • First round: Announced on 30th April 2025; bid submission deadline was 20th May 2025 • Second round: Announced on 3rd June 2025; bid submission deadline was 24th June 2025 No proposals were received in either round.	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					Direct procurement process then will be followed in July 2025.	
1 Output 1.4: Modalities and procedures for implementation of QA/QC designed and adopted by inventory team based in Ministry of Environment	Deliverable 1.4.2: QA/QC plans and training materials	2025-03-31	20	100	Modalities and procedures for the implementation of QA/QC have been incorporated into Volume 2 (Energy) and Volume 3 (Non-Energy) of the “Guidelines for National Greenhouse Gas Inventory – Compiler’s Guide,” developed under Deliverable 1.2.2. All training materials for QA/QC have been developed and finalized. While the guideline itself (Deliverable 1.2.2) will not be made public due to the detailed and sensitive nature of the information, the training materials will be published after the completion of the workshops planned under Deliverables 1.2.5 and 1.4.3. This deliverable is now 100% complete.	S
1 Output 1.1: Institutional arrangements for cross ministry cooperation to systemize data collection and processing for preparing GHG inventory to comply with the ETF established and formalized.	Deliverable 1.1.3: Three (3) generic MOUs for government institutions, state-owned companies/companies with majority government shares, and private sector stakeholders for data sharing.	2024-05-31	90	100	Deliverable was carried out under the “Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd” on 9th July 2023. The generic MOUs were finalized following a review and feedback process with the Legal Section of the Ministry and were completed on 25th September 2024. The generic MOU has been published on the Ministry website and is available on the project page. This deliverable is now 100% complete.	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
1 Output 1.2: National GHG database management system for GHG data established in the Ministry of Environment	Deliverable 1.2.3: Sector-specific GHG emission spreadsheets, toolkits and guidelines.	2025-03-31	25	95	Deliverable is being carried out under the “Consultancy Service for a GHG Inventory Expert” contract. The contract was signed with the consultant – “Development Advisory Services Pvt Ltd” on 27th August 2023. The sector-specific GHG emissions estimation tool, titled “GHG_Inventory_Guideline_Tool_Final.xlsx,” has been developed. This tool will be included as part of the “Guidelines for National Greenhouse Gas Inventory – Compiler's Guide” being finalized under Deliverable 1.2.2. The consultant submitted the draft tool on 11 April 2025. It includes sector-wise spreadsheets, built-in emission factor calculations, data input templates, and emissions summaries designed to align with IPCC methodologies. The tool is designed to support GHG inventory compilation, with adjustments needed to align with the updated ETF tools and IPCC software. It will support both energy and non-energy sectors and will be provided alongside the guidelines to assist national GHG inventory compilers. Currently, the tool is undergoing final checks alongside the guideline layout design, and it is expected to be finalized by the end of July 2025.	MS
1 Output 1.4: Modalities and procedures for implementation	Deliverable 1.4.3: Three (3) training workshop reports on QA/QC plans	2025-04-30	15	60	Deliverable is being carried out under the “Consultancy Service for a GHG Inventory Expert” contract. The contract was signed with the consultant – “Development Advisory Services	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
of QA/QC designed and adopted by inventory team based in Ministry of Environment					Pvt Ltd” on 27th August 2023. As part of a three-day training workshop on Guidelines & Protocols for Data Collection and Reporting for GHG Inventories (22–24 January 2025), a dedicated session on QA/QC processes was held on the final day. A total of 17 participants (9 male, 8 female) from the Climate Change Department of the Ministry and the President’s Office attended the training. This completes one of the three required QA/QC workshops. The remaining two QA/QC training workshops—one for the energy sector and one for the non-energy sector—are planned for 14th-15th July 2025 and will be conducted alongside the GHG inventory compilation workshops as part of Deliverable 1.2.5. The following combined reports will be developed for these trainings: • Workshop Report: GHG Inventory Compilation and QA/QC for the Energy Sector (Deliverable 1.2.5 & Deliverable 1.4.3) • Workshop Report: GHG Inventory Compilation and QA/QC for the Non-Energy Sector (Deliverable 1.2.5 & Deliverable 1.4.3) This deliverable will be completed by the end of July 2025.	
1 Output 1.1: Institutional arrangements for cross ministry	Deliverable 1.1.4: Three (3) Workshop reports of inter-ministerial coordination mechanism consultation and finalization.	2024-06-30	33.33	100	The workshop held on 28th August 2023 was mistakenly reported under this deliverable in the PIR 2024, but upon review, it was determined that the workshop aligned more closely with the objectives of Deliverable 2.1.7. To rectify this,	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
cooperation to systemize data collection and processing for preparing GHG inventory to comply with the ETF established and formalized.					the workshop was reassigned to Deliverable 2.1.7. This deliverable was carried out under the “Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting” contract. The contract was signed with the consultant Up Close Solutions Pvt Ltd on 9th July 2023. The workshops conducted under this deliverable are as follows: - First workshop: Held on 16th July 2024, with a total of 7 participants (5 male and 2 female), including representatives from the Climate Change Department (CCD) of MCCEE. The workshop was to provide feedback on the draft Maldives ETF roadmap and draft regulation on GHG Inventories and MRV of mitigation actions, which establishes the inter-ministerial coordination mechanism for data sharing. - Second workshop: Held on 11th September 2024, with 20 participants (10 male and 10 female) from various organizations, including the Energy Department of the Ministry, Utility Regulatory Authority, Ministry of Transport and Civil Aviation, Maldives Bureau of Statistics (MBS), Maldives Customs Services, STELCO, MTCC, MIFCO, Maldives Gas, and Manta Air. The team responsible for developing the Maldives' first Biennial Transparency Report (BTR) also participated. The draft regulation, which aims to formalize data collection for GHG	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					inventories and institutionalize the inter-ministerial coordination mechanism, was reviewed to ensure it meets the reporting requirements of the United Nations Framework Convention on Climate Change (UNFCCC). Third workshop: Held on 19th December 2024, with a total of 10 participants (5 male and 5 female), including representatives from the Climate Change Department (CCD) of MCCEE. The workshop was conducted to review the updated regulation based on the comments provided by the CCD and to finalize it. The three-workshop report has been published on the Ministry website and is available on the project page. This deliverable is now 100% complete.	
1 Output 1.2: National GHG database management system for GHG data established in the Ministry of Environment	Deliverable 1.2.4: Database for the Ministry of Transport.	2025-06-30	0	40	Deliverable is being carried out under the “Consultancy Service to Enhance Data Management System of the Transport Sector for the Preparation of GHG Inventories” contract. The contract was signed with the consultant Ritariworks Pvt Ltd on 22nd December 2024. To facilitate this deliverable, a Memorandum of Understanding (MoU) was approved by the Ministry of Transport and Civil Aviation (MOTCA) on 29th July 2024 and officially signed on 12th August 2024. Procurement Summary The procurement process began in August 2024, including TOR development with inputs from MOTCA and UNEP. The announcement was	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					published in October 2024, and three bids were received. Following evaluation, Ritariworks Pvt Ltd was selected, and the award was issued on 10th December 2024. Despite delays caused by a fire incident at the Ministry, the contract was signed digitally on 22nd December 2024. Progress Under this consultancy, the following components are being developed: 1.Roadworthiness System – A digital platform for recording vehicle inspection data, aiding accurate data collection and validation. 2.Secure Data Sharing Interface – Enables the Ministry of Tourism and Environment to access aggregate transport data for GHG inventory preparation. 3.CMS-Based Public Website – A modern website integrating the data-sharing interface and offering transport services, FAQs, chatbot features, and official communication links. It will replace MOTCA’s current website. An inception meeting was held with the PMU, Ministry of Transport, and the consultant on 23rd December 2024. MOTCA requested prioritization of the CMS-based website, leading to a shift in implementation sequence. The website design has been approved, pending CMS platform finalization. Delays have occurred due to MOTCA’s slow feedback. Meanwhile, the initial Roadworthiness System design was submitted on 24th May 2025 and reviewed by the PMU and	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					Climate Change Department. Both the Roadworthiness System and the Secure Data Sharing Interface are expected to be finalized by August 2025.	
1 Output 1.2: National GHG database management system for GHG data established in the Ministry of Environment	Deliverable 1.2.5: Four (4) workshop reports on GHG inventory compilation and maintenance of the database management system.	2025-04-30	15	50	Deliverable is being carried out under the “Consultancy Service for a GHG Inventory Expert” contract. The contract was signed with the consultant Development Advisory Services Pvt Ltd on 27th August 2023. Two of the four planned workshops were conducted between 22nd and 24th January 2025 through a structured three-day training on Guidelines & Protocols for Data Collection and Reporting for GHG Inventories. A total of 17 participants (9 male, 8 female) from the Climate Change Department of the Ministry and the President’s Office participated. The training aimed to strengthen technical capacities for GHG inventory compilation and reporting and covered the following topics: • 22nd January 2025: Emission compilation and calculation • 23rd January 2025: GHG reporting • 24th January 2025: Quality Assurance (QA) and Quality Control (QC) processes (linked to Deliverable 1.4.3) The training successfully delivered two of the four required sessions on GHG inventory compilation and reporting, covered on 22nd and 23rd January 2025. The remaining	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					two workshops are scheduled for 14th and 15th July 2025: - One focused on the energy sector - One on the non-energy sector Both will include the required QA/QC training linked to Deliverable 1.4.3.	
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and processing established and formalized with Ministry of Environment as a leading agency.	Deliverable 2.1.1: Report on gaps and needs and institutional arrangements for the monitoring of mitigation actions, including outlining relevant legal frameworks which act as bottlenecks for collection of mitigation data	2024-04-30	100	100	Activity was reported as completed in PIR 2024.Deliverable was carried out under the “Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd” on 9th July 2023. The report has been published on the Ministry website and is available on the project page.	HS
2 Output 2.2: Indicators for tracking mitigation actions, methods and	Deliverable 2.2.1: Tools, methodologies for estimation of mitigation indicators to track the NDC implementation and train the relevant stakeholders on usage of indicators	2025-06-30	0	70	Deliverable is being carried out under the “Consultancy Service for Tracking of Mitigation Actions” contract. The contract was signed with the consultant Riyan Pvt Ltd on 24th November 2023.For details on the procurement process, please refer to Deliverable 2.1.4.The kick-off	MS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
tools for estimating indicators, templates and protocols for collecting data to estimate indicators, etc., including data base storage and management system, developed and operationalized.					meeting was held on 4th December 2024. An inception workshop, initially scheduled for 18th December 2024, was postponed due to a fire incident on 12th December 2024 that disrupted the Ministry's operations. The inception workshop was held on 9th January 2025 with 13 participants (5 male, 8 female), including representatives from the Climate Change Department, Energy Department, FENAKA, MWSC, MACL, and STELCO. The consultant submitted the initial methodology report on 16th April 2025. A meeting was held on 27th April 2025 to discuss the initial draft. The revised methodology and accompanying tool were shared on 5th May 2025. A stakeholder consultation workshop was held on 27th May 2025 to present the proposed methodology and indicators to track mitigation actions in alignment with the Maldives' Nationally Determined Contributions (NDCs). A total of 38 participants (18 male, 20 female) attended the workshop, including representatives from the Climate Change Department, Energy Department, Waste and Pollution Control Department, Air Quality Unit, and Ozone Unit of the Ministry of Tourism and Environment. Other participating institutions included the Environment Protection Agency (EPA), Ministry of Transport and Civil Aviation, Maldives Bureau of Statistics, Utility Regulatory Authority (URA),	

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					WAMCO, STELCO, MWSC, STO, MACL, MPL, and Maldives National University (MNU). In addition to gathering feedback, the workshop also served to train stakeholders on the use of mitigation indicators in support of NDC tracking, thus partially fulfilling the training component of this deliverable. Following stakeholder feedback, the consultant submitted an updated methodology on 25th June 2025. The revised methodology has been shared with the Climate Change Department for review and is expected to be finalized by the end of July 2025.	
2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.	Deliverable 2.3.1: Stocktake report on the adaptation monitoring.	2024-04-30	100	100	Activity was reported as completed in PIR 2024. Deliverable was carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. The contract was signed with the consultant – "Up Close Solutions Pvt Ltd" on 9th July 2023. The report has been published on the Ministry website and is available on the project page.	HS
2 Output 2.4:	Deliverable 2.4.1: Stock take and gap analysis report with regard to	2024-09-30	0	100	Deliverable was carried out under the	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Tracking support for NDC Implementation: Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based reporting system developed and integrated in national financial systems	institutional arrangements for climate finance and support, the flow of financial information and inter-ministerial communication				"Consultancy Service to Track Support for NDC Implementation" contract. The contract was signed with the consultant – "Up Close Solutions Pvt Ltd in Association with Aether Ltd" on 16th September 2024. Under the "Consultancy Service to Track Support for NDC Implementation", Deliverables 2.4.1, 2.4.2, 2.4.3, 2.4.4, 2.4.5, and 2.4.6 will all be carried out under this consultancy. The timeline for deliverables has been updated based on the delays encountered during procurement and initiation. The procurement of consultants: The third announcement was published on 27th June 2024 and bids were received on 9th July 2024. The evaluation report was submitted to the Procurement Unit on 20th August 2024, and the case was presented to the Bid Committee on 27th August 2024. The Bid Committee's decision to award the contract to Up Close Solutions Pvt Ltd was received on 29th August 2024, and the award letter was issued on 8th September 2024. The contract was signed on 16th September 2024. The kickoff meeting was held on 3rd October 2024, and the draft report of the deliverable was received on 31st October 2024. Comments were provided by the Climate Change Department (CCD) of MCCCE on 3rd December 2024. A call was held with PMU, consultants, and CCD on 5th December 2024 to present findings and recommendations. The	

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					consultants shared the updated report on 20th December 2024, and the final report was completed with CCD feedback on 31st December 2024. The report has been published on the Ministry website and is available on the project page. This deliverable is now 100% complete.	
2 Output 2.5: Partnership and knowledge-sharing activities on transparency in regional level established in coordination with the global CBIT project.	Deliverable 2.5.1: Inception workshop Report	2023-03-31	100	100	Activity was reported as completed in PIR 2024. The inception workshop was conducted on 6th March 2023 and the inception report has been submitted.	HS
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and processing established and formalized with	Deliverable 2.1.2: Roadmap (the process and phases for ETF)	2024-05-31	90	100	Deliverable was carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. The contract was signed with the consultant – "Up Close Solutions Pvt Ltd" on 9th July 2023. The roadmap was finalized and published in September 2024. It provides a guide based on the gaps and barriers identified in the Stock-take and design option report on the institutional arrangements for GHG inventory and the Report on gaps and needs and institutional arrangements for the monitoring of mitigation actions, incorporates them into a consolidated National Improvement Plan, and	S

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Ministry of Environment as a leading agency.					establishes phases for implementation of capacity building activities against key milestones such as the deadline for the first BTR.This deliverable is now 100% complete.	
2 Output 2.2: Indicators for tracking mitigation actions, methods and tools for estimating indicators, templates and protocols for collecting data to estimate indicators, etc., including data base storage and management system, developed and operationalized.	Deliverable 2.2.3: Two reports on capacity building workshops conducted for stakeholders on use of tools, methodologies, indicators for NDC implementation and use of online data management system	2025-08-31	0	45	This deliverable is being implemented under the “Consultancy Service for Tracking of Mitigation Actions” contract. The contract was signed with the consultant – Riyan Pvt Ltd on 24th November 2023.The development of this deliverable is directly linked to Deliverables 2.1.4 and 2.2.1, which are currently underway. These deliverables will define the methodology for estimating mitigation indicators and provide the guidelines and data collection forms required for data submission. An online integrated system is being developed to support the collection, aggregation, and reporting of mitigation action data. The system leverages Microsoft-based tools — Microsoft Forms for stakeholder data collection, Excel for data storage and analysis, and Power BI for visualization and reporting. The submission form will be embedded on the Ministry’s website to allow both state and non-state actors to report mitigation actions.The GHG Portal, being developed under Deliverable 1.2.1, will also have the option to collect data for mitigation action tracking. It is being designed as a centralized platform that enables the creation of data submission requests for a range of reporting needs	MS

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					— including GHG inventory, energy balance, mitigation actions tracking, adaptation actions, and climate finance data. The deliverable is expected to be completed by September 2025.	
2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.	Deliverable 2.3.2: Feasibility study for the standardization of climate risk, vulnerability and adaptation databases.	2025-02-28	20	75	Deliverable is being carried out under the “Consultancy Service for Climate Risk Assessment and Adaptation Support” contract. The contract was signed with the consultant – “Land and Marine Environmental Resource Group (LAMER) Pvt Ltd” on 27th March 2024. The draft inception report was shared by the consultant on 1st October 2024, and PMU provided comments for revision on 3rd October 2024. The report was subsequently finalized. A stakeholder consultation workshop on adaptation tracking was conducted with 23 (17 male, 6 female) participants representing various public organizations, NGOs, and key community sectors on 24th October 2024 in Fuvahmulah City . Participants included the Fuvahmulah City Council, Women’s Development Committee, Maldives Meteorological Service, Agro National Corporation Limited, Fuvahmulah Airport, FENAKA, WAMCO, Women in Fuvahmulah, Isles of Tomorrow, Maldives Red Crescent, schools, Fuvahmulah Hospital, and the Ministry of Cities, Local Government and Public Works. The workshop focused on gathering input to develop adaptation tracking methodologies, specifically	MU

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					in the agriculture sector. The feedback from this consultation will contribute to developing indicators and tools for tracking adaptation in agriculture. A second stakeholder consultation workshop was conducted in Sh. Funadhoo with 20 (12 male, 8 female) participants from organizations such as the Funadhoo Council, Sh. Atoll Hospital, FENAKA, Funadhoo Airport, and Sh. Atoll Council on 26 th December 2024. Discussions centered on developing indicators and tools for tracking adaptation in the agriculture sector, with input from local stakeholders contributing to the refinement of methodologies. In April and May 2025, the consultant visited two of the five selected islands to conduct field measurements required for the study. However, some of the planned island visits had to be postponed due to adverse weather conditions. Progress on this deliverable was delayed due to challenges in replacing the agricultural expert under the contract. PMU is actively supporting the consultant to expedite completion. The remaining island visits are tentatively scheduled to take place by end of July 2025, aligning with the updated expected completion timeline.	
2 Output 2.4: Tracking support for NDC Implementation	Deliverable 2.4.2: Recommendations report on Institutional Arrangements outlining the responsibilities of ministries and agencies to deliver the necessary data and information to track progress and developing required mandates for data sharing	2024-09-30	0	100	Deliverable is being carried out under the "Consultancy Service to Track Support for NDC Implementation" contract. The contract was signed with the consultant – "Up Close Solutions	S

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Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based reporting system developed and integrated in national financial systems	procedures and outlining reporting responsibilities.				Pvt Ltd in Association with Aether Ltd” on 16th September 2024. The draft report was submitted by the consultants on 30th November 2024 and shared with the Climate Change Department (CCD) of MCCEE for review. CCD provided comments on the draft recommendations on 31st December 2024, and the consultants are incorporating the feedback. The final report was finalized in January 2025. The report has been published on the Ministry website and is available on the project page.	
2 Output 2.5: Partnership and knowledge-sharing activities on transparency in regional level established in coordination with the global CBIT project.	Deliverable 2.5.2: A portal to help organize and access documents from workshops and training material to facilitate access and disseminate amongst additional staff and host in Ministry of Environment website	2025-06-30	50	75	Deliverable is being carried out under the “Consultancy Service for Enhancing Knowledge Management Capabilities and Functionality of the Ministry’s Website – Phase 2” contract. The contract was signed with the consultant – “Javaabu Pvt Ltd” on 17th November 2024. The consultancy focuses on Phase 2 of website enhancements aimed at improving user experience and facilitating the sharing of knowledge products. This includes new functionalities to streamline access to resources for staff, private sector stakeholders, NGOs, and the public. Procurement Summary: The Phase 2 TOR was developed with	MS

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					input from the IT Unit and shared with UN Environment on 27th May 2024. Finalization was delayed due to unavailability of IT Unit staff. The TOR was finalized on 3rd July 2024 with additional input from the ICT Department and UN Environment. - First Announcement: Published on 21st July 2024 with a deadline of 5th August 2024. No bids received. - Second Announcement: Published on 20th August 2024 with a deadline extended to 8th September 2024 due to a public holiday. One bid was received but disqualified due to missing documents and insufficient team composition. The Bid Committee decided to cancel and re-announce on 24th September 2024. - Third Announcement (Restricted Tendering): Five vendors were invited. Submissions due 14th October 2024. One bid was received and evaluated. The Bid Committee awarded the contract to Javaabu Pvt Ltd on 6th November 2024, and the contract was signed on 17th November 2024. Progress: - The inception meeting for the consultancy was held on 21st November 2024. - Progress was initially delayed due to the fire incident on 12th December 2024, which disrupted operations. The Ministry's ICT Unit was focused on re-establishing core systems and operations in the new location, postponing their	

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					technical support to the consultant. - ICT support was further delayed when the Ministry of Climate Change, Environment and Energy was merged with the Ministry of Tourism on 1st February 2025. The merger required the ICT team to focus on internal system alignment and logistical arrangements for the newly formed Ministry of Tourism and Environment, impacting progress on the consultancy. - Despite these challenges, the English version of the website has been completed, and the Dhivehi version is currently under development. The migration to the new website will be carried out once the Dhivehi version is finalized. The deliverable is now expected to be completed by August 2025.	
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and processing established and	Deliverable 2.1.3: Regulation to formalize institutional arrangement for MRV of NDC mitigation action.	2024-05-31	60	100	Deliverable was carried out under the “Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd” on 9th July 2023. The regulation to formalize institutional arrangements for MRV of NDC mitigation actions has been finalized. It was developed through extensive stakeholder consultations conducted under Deliverable 1.1.4, including workshops held on 16th July, 11th September, and 19th December 2024. The final version of the regulation was submitted to the	S

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formalized with Ministry of Environment as a leading agency.					Climate Change Department (CCD) of the Ministry on 22nd December 2024. The CCD has initiated the regulation publishing process in collaboration with the Ministry's Legal Unit. This deliverable is now 100% complete.	
2 Output 2.2: Indicators for tracking mitigation actions, methods and tools for estimating indicators, templates and protocols for collecting data to estimate indicators, etc., including data base storage and management system, developed and operationalized.	Deliverable 2.2.2: Online data management system to collect, aggregate and archive data and make it available to ministries and decision-makers, including training of data provider representatives on the system operation.	2025-08-31	0	45	Deliverable is being carried out under the "Consultancy Service for Tracking of Mitigation Actions" contract. The contract was signed with the consultant Riyan Pvt Ltd on 24th November 2023. The development of this deliverable is directly linked to Deliverables 2.1.4 and 2.2.1, which are currently underway. These deliverables will define the methodology for estimating mitigation indicators and provide the guidelines and data collection forms required for data submission. An online integrated system is being developed to support the collection, aggregation, and reporting of mitigation action data. The system leverages Microsoft-based tools: • Microsoft Forms for stakeholder data collection • Excel for data storage and analysis • Power BI for visualization and reporting The submission form will be embedded on the Ministry's website to allow both state and non-state actors to report mitigation actions. The GHG Portal, developed under Deliverable 1.2.1, will also serve as the online data management system for this deliverable.	MS

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					The portal will be updated to incorporate the finalized data collection forms and reporting templates from Deliverables 2.1.4 and 2.2.1. This integrated portal will support both GHG inventory data management and mitigation tracking efforts, allowing relevant ministries and decision-makers to access, compile, and manage data in a centralized system. Training for data providers on how to use the portal for these functions will be conducted once the tools and templates are finalized and integrated. The initiation of this deliverable was delayed due to procurement challenges and disruptions caused by the December 2024 fire. Completion is expected following the finalization of inputs from Deliverables 2.1.4 and 2.2.1. The deliverable is expected to be completed by September 2025.	
2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing	Deliverable 2.3.3: Database system for tracking of adaptation actions	2025-06-30	0	45	Deliverable is being carried out under the "Consultancy for Development of the GHG Inventory Database Management System" contract. The contract was signed with the consultant Ritari works Pvt Ltd on 27th April 2025. A standalone database system for adaptation actions is not being developed. Instead, the required functionality under this deliverable is being fulfilled through the GHG Portal currently under development (see Deliverable 1.2.1). The GHG Portal is being designed as a centralized platform that enables the creation of data submission requests for a	MS

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vulnerabilities both at national and local level developed.					range of reporting needs — including GHG inventory, energy balance, mitigation actions tracking, adaptation actions, and climate finance data. This integrated approach avoids duplication, optimizes resource use, and ensures better interoperability and streamlined data management across climate-related reporting obligations. The deliverable is expected to be completed by September 2025.	
2 Output 2.4: Tracking support for NDC Implementation: Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based reporting system developed and integrated in national financial systems	Deliverable 2.4.3: Regulation and MOU framework to formalize institutional arrangement for MRV of climate finance and support received and needed	2025-08-31	0	40	Deliverable is being carried out under the “Consultancy Service to Track Support for NDC Implementation” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd in Association with Aether Ltd” on 16th September 2024. The development of the regulation is closely linked with Deliverables 2.4.4 and 2.4.5, as it builds on the outputs and recommendations emerging from those components. A coordination meeting between the Climate Change Department and the consultant was held on 4th June 2025 to initiate planning and determine the scope and structure of the regulation based on the progress of the associated deliverables. The drafting of the regulation and the accompanying MoU framework will proceed once the frameworks and guidelines under Deliverables 2.4.4 and 2.4.5 are finalized. The regulation is expected to be completed by end of August 2025.	S
2 Output 2.5:	Deliverable 2.5.3: Participate in peer exchange workshop in the	2025-05-31	50	70	The Ministry had proposed organizing a side	S

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Partnership and knowledge-sharing activities on transparency in regional level established in coordination with the global CBIT project.	region on transparency activities, challenges and lessons-learnt				event at COP29 in Azerbaijan to share the Maldives' experience in developing the first Biennial Transparency Report (BTR 1). This event aimed at engaging with other Least Developed Countries (LDCs) and Small Island Developing States (SIDS) to exchange knowledge on transparency challenges and lessons learned. The Ministry requested support from the CBIT Maldives project for the participation of experts involved in the BTR 1 development. This proposal aligned with Deliverable 2.5.3, as it focused on peer exchange and knowledge sharing. However, UNEP, following internal discussions, did not approve the use of CBIT funds for this activity, citing the following reasons: • The activity was considered more aligned with the BTR project rather than the CBIT Maldives project. • UNEP clarified that capacity-building funds under the CBIT project are intended primarily for government staff involved in ETF/MRV activities, and not for project staff or consultants, who are already considered experts. As per the instruction from the Ministry, the PMU sought further clarification on the applicability of CBIT funds for this activity and requested UNEP to reconsider, noting that the proposed activity directly aligned with the scope of Deliverable 2.5.3. However, UNEP maintained	

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					its stance, emphasizing that the GEF project grant is primarily intended to strengthen the capacity of government officials in transparency reporting. As a result, the side event at COP29 could not be supported under the CBIT Maldives project. Following this, the PMU actively sought additional activities that could be carried out under the deliverable. In that regard, UNEP approved the project's support for the participation of Ms. Fathimath Nashwa, Assistant Director of the Climate Change Department, in the Sixty-second IPCC Session held from 24–28 February 2025 in Hangzhou, China. Ms. Nashwa engaged with the Task Force on National GHG Inventories, gaining practical insights into technical and institutional solutions for inventory development—particularly relevant to the challenges faced by SIDS such as the Maldives. The knowledge acquired is currently being disseminated among national stakeholders to support the strengthening of GHG inventory systems and enhance climate reporting processes. Additionally, UNEP approved the project's support to sponsor the participation of Ms. Raniya Husnu Al Suood, Programme Officer in the Climate Change Department, in the June Climate Meetings—the 62nd Sessions of the Subsidiary Bodies of the United Nations Framework Convention on Climate Change (SB62) from 10–27 June 2025 in Bonn,	

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					Germany. Ms. Raniya followed negotiations under the Mitigation Work Programme and the technology-related agenda items, including the Technology Implementation Programme, the Review of the Climate Technology Centre and Network, and Linkages between Technology and Financial Mechanisms. Her participation contributed to: • The representation of common positions among Small Island Developing States on international platforms. • Enhanced national involvement in climate negotiations. • Furthering the goals of the Maldives and AOSIS in multilateral processes.	
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and processing established and formalized with Ministry of	Deliverable 2.1.4: Guidelines on reporting procedures of GHG estimations from mitigation measures, especially in the energy and waste sector.	2025-06-30	0	70	Deliverable is being carried out under the “Consultancy Service for Tracking of Mitigation Actions” contract. The contract was signed with the consultant Riyan Pvt Ltd on 24th November 2023. The procurement process carried out for the consultancy; The revised Terms of Reference (ToR) were shared with UNEP and the Ministry on 17th April 2024. The first announcement was published on 7th May 2024, with an initial bid submission deadline of 28th May 2024, later extended to 10th June 2024. Two proposals were received; however, both exceeded the budget ceiling. Negotiations were held with the highest-ranked bidder on 22nd August 2024, but agreement could not be reached as the	MS

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Environment as a leading agency.					consultant was unable to revise the proposed price due to additional transactional costs. Consequently, the Bid Committee approved the cancellation of the process and recommended re-announcement on 11th September 2024. The second procurement round was launched on 22nd September 2024, with the submission deadline on 2nd October 2024. One proposal was received and evaluated, but the Bid Committee requested further justification regarding the qualifications of the proposed team leader on 16th October 2024. The required justification was submitted on 31st October 2024, and the proposal was re-evaluated and approved by the Bid Committee on 6th November 2024. The award letter was issued the same day, and the contract was officially signed on 24th November 2024. Under this consultancy, Deliverables 2.1.4, 2.1.6, 2.2.1, and 2.2.3 are being implemented. Timelines were revised due to procurement delays and a fire incident that affected project operations. Work on Deliverable 2.1.4 was initiated using inputs from Deliverable 2.2.1. The first draft of the guideline was shared to the climate change department for comments on 21st May 2025. The consultant submitted the revised draft guideline on 29th June 2025. It will be circulated among stakeholders for review and approval. Completion is expected by August 2025.	

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2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.	Deliverable 2.3.4: Report on amendment of existing tools and methodologies for tracking adaptation on early warning and systematic observation.	2025-06-30	15	15	Deliverable is being carried out under the “Consultancy Service for Climate Risk Assessment and Adaptation Support” contract. The contract was signed with the consultant – Land and Marine Environmental Resource Group (LAMER) Pvt Ltd on 27th March 2024. The deliverable is dependent on the completion of Deliverable 2.3.2, as its findings are essential to guide the amendments to existing tools and methodologies. The delay in finalizing Deliverable 2.3.2 has consequently pushed back the timeline for this activity. The deliverable is now expected to be completed by August 2025.	MU
2 Output 2.4: Tracking support for NDC Implementation: Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based	Deliverable 2.4.4: Framework for reporting by non-state actors e.g. NGOs and private sector on climate finance received and invested in actions for climate change or related actions, in consultation with the stakeholders	2025-07-31	0	90	Deliverable is being carried out under the “Consultancy Service to Track Support for NDC Implementation” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd in Association with Aether Ltd” on 16th September 2024. The consultant submitted the initial draft of the framework on 30th December 2024. A stakeholder consultation workshop was held on 21st January 2025 to gather feedback on the draft. The workshop was attended by 31 participants (17 male, 14 female) from a wide range of sectors, including the President’s Office, Climate Change	S

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reporting system developed and integrated in national financial systems					Department, Ministry of Agriculture and Animal Welfare, Ministry of Construction, Housing and Infrastructure, Ministry of Economic Development and Trade, Ministry of Tourism, Ministry of Youth, Empowerment, Information and Art, Soneva Namoon, Maldives Islamic Bank, and the Maldives Space Research Organization. Following the workshop, one-on-one consultations with key stakeholders were facilitated by the Ministry to collect more detailed feedback. The updated framework was submitted by the consultant on 8th May 2025. After internal review by the PMU, it was shared with the Climate Change Department (CCD) for comments on 13th May 2025. Detailed comments were provided to the consultant on 1 st June 2025. A revised framework was submitted and shared with CCD for final review and approval on 16th June 2025. The deliverable is expected to be finalized by early August 2025.	
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change	Deliverable 2.1.5: Energy supply and demand study for the Maldives including capacity building of relevant stakeholders	2025-02-28	40	98	Deliverable is being carried out under the "Consultancy Services to Conduct an Energy Supply and Demand Study" contract, signed with the consultant Sri Lanka Energy Managers Association, in association with Epoch Associates Pvt Ltd on 29th November 2023. The data collection and verification process took place from March to August 2024. Progress meetings were held with the consultant on 8th July 2024,	S

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mitigation data collection and processing established and formalized with Ministry of Environment as a leading agency.					and a separate meeting with FENAKA was held on 19th August 2024 to address sector-specific data needs and updates. The first draft of the Energy Supply and Demand Study was submitted on 21st October 2024. A stakeholder consultation workshop was conducted on 25th November 2024, in collaboration with the Utility Regulatory Authority (URA), to review and validate the draft (covering 2018–2022), identify challenges in energy data collection, and explore mechanisms for continuous reporting. A total of 18 participants (7 female, 11 male) attended, representing organizations including MACL, MPL, STELCO, Maldives Gas, IASL, MIFCO, and officials from URA and the Ministry. Experts from the CBIT Maldives project also contributed technical insights. The draft Mechanism for Continuous Publication of the Energy Balance was submitted to the PMU on 23rd January 2025. Additional comments were received from URA and shared with the consultant on 21st April 2025. The revised draft of the Energy Supply and Demand Study report was submitted on 24th February 2025. The report was finalized and published on the Ministry's website in April 2025. The report is expected to be published by the end of July 2025, following final approval by URA and the Ministry. Capacity-building activities were conducted with key energy sector stakeholders. For further details on training content and	

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					participation, please refer to Deliverable 2.1.6.	
2 Output 2.3: Tracking Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.	Deliverable 2.3.5: Five (5) Training reports for the adaptation actions database and amended tools and methodologies for collection of extreme weather events information.	2025-06-30	15	15	Deliverable is being carried out under the “Consultancy Service for Climate Risk Assessment and Adaptation Support” contract. The contract was signed with the consultant – “Land and Marine Environmental Resource Group (LAMER) Pvt Ltd” on 27th March 2024. This deliverable is dependent on the completion of Deliverables 2.3.2 and 2.3.4, as the feasibility study and the amended tools and methodologies will inform the content and structure of the trainings. Delays in the completion of these deliverables have consequently postponed the completion of this deliverable. The deliverable is now expected to be completed by September 2025.	MU
2 Output 2.4: Tracking support for NDC Implementation: Institutional arrangements, including methodology and tools for monitoring and reporting support and	Deliverable 2.4.5: Guidelines for tagging climate finance and system development and operationalization of system for tagging and generating reports on climate finance.	2025-07-31	0	90	Deliverable is being carried out under the “Consultancy Service to Track Support for NDC Implementation” contract. The contract was signed with the consultant – “Up Close Solutions Pvt Ltd in Association with Aether Ltd” on 16th September 2024. The draft guideline was shared by the consultant on 12th January 2025. A stakeholder consultation workshop was carried out on 21st January 2025 to discuss the draft guideline. A total of 31 (17 male, 14 female) participants from various sectors. The workshop was attended by representatives from the	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Web based reporting system developed and integrated in national financial systems					President's Office, the Climate Change Department of the Ministry, the Ministry of Agriculture and Animal Welfare, the Ministry of Construction, Housing and Infrastructure, the Ministry of Economic Development and Trade, the Ministry of Tourism, the Ministry of Youth, Empowerment, Information and Art, Soneva Namoon, Maldives Islamic Bank, and the Maldives Space Research Organization. The updated guideline was submitted by the consultant on 12th June 2025. Following internal review by the PMU, the document was shared with the Climate Change Department (CCD) for final review and approval on 16th June 2025. The deliverable is expected to be finalized by early August 2025.	
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and processing established and formalized with	Deliverable 2.1.6: Three (3) training reports on mitigation/energy modelling software such as LEAP-IBC and HOMER and short-term training on basic energy statistics.	2025-06-31	0	100	First Training: A contract with the Stockholm Environment Institute (SEI) was signed on 8 September 2024 to conduct a training on the LEAP (Long-range Energy Alternatives Planning) system. The five-day session took place from 8–12 December 2024 at Ministry and provided participants with hands-on experience in creating and assessing long-term energy planning and mitigation scenarios. A total of 14 participants (7 male, 7 female) successfully completed the training. The training report has been published on the Ministry's website and is available on the CBIT project page. Second Training As part of the "Consultancy Service for	HS

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Ministry of Environment as a leading agency.					Monitoring, Reporting and Verification (MRV) of Mitigation. Actions”, a training on Power BI was conducted on 26 May 2025 at Meeruma, Malé. The session aimed to strengthen analytical capabilities in climate and energy data transparency. A total of 32 participants from a range of public and private institutions attended the training. These included officials from the Ministry of Environment, Climate Change and Technology, Ministry of Construction, Housing and Infrastructure, Utility Regulatory Authority (URA), Maldives Airports Company Limited, Maldives Police Service, Housing Development Corporation, MWSC, FENAKA, STELCO, Dhiraagu, and several private sector companies. The training focused on practical skills such as data connection, cleaning, dashboard development, and visualization techniques relevant to tracking mitigation actions and energy use. The training was delivered by Riyan Private Limited in association with Grant Thornton Bharat LLP. The training report has been published on the Ministry’s website and is available on the CBIT project page. Third Training A Training on Energy Statistics and Energy Balance was on 30th January 2025 in Meeruma, Male’, Maldives. A total of 24 (18 male, 6 female) participants attended the training, representing key institutions and stakeholders, including the	

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
					Climate Change Department and Energy Department of the Ministry, Utility Regulatory Authority, Housing Development Corporation, FENAKA Corporation, Maldives Transport and Contracting Company (MTCC), Malé Water and Sewerage Company (MWSC), Dhiraagu, Maldives Airports Company Limited, non-governmental organizations (NGOs), and private sector companies. The training was conducted by experts from the Sri Lanka Energy Managers Association (SLEMA) and Epoch Associates Pvt Ltd, the training covered the fundamentals of energy statistics, including the importance of energy data, types of energy commodities, reporting frequencies, and energy balance components. Practical exercises were conducted on developing energy balances, along with methodologies for quantifying climate impacts of energy systems, including emissions calculations and their relevance to GHG inventories and NDC tracking. The training also focused on data collection and validation techniques, emphasizing best practices, tools, and methods to improve accuracy in energy data management and reporting. The training report has been published on the Ministry's website and is available on the CBIT project page. This completes this deliverable.	
2 Output 2.3: Tracking	Deliverable 2.3.6: Full set of operational climate risk, vulnerability or adaptive capacity indicators for agriculture sector.	2025-06-30	15	15	Deliverable is being carried out under the "Consultancy Service for Climate Risk	MU

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Adaptation Actions: Metrics for monitoring the implementation of adaptation plans and, actions and assessing the impacts of these in addressing vulnerabilities both at national and local level developed.					Assessment and Adaptation Support” contract. The contract was signed with the consultant – “Land and Marine Environmental Resource Group (LAMER) Pvt Ltd” on 27th March 2024. The deliverable is dependent on the completion of Deliverables 2.3.2 and 2.3.4. Delays in these preceding deliverables have accordingly postponed the completion of this deliverable. The deliverable is now expected to be completed by September 2025.	
2 Output 2.4: Tracking support for NDC Implementation: Institutional arrangements, including methodology and tools for monitoring and reporting support and Web based reporting system	Deliverable 2.4.6: One (1) training report on climate finance tagging and reporting system and framework for reporting climate finance by non-state actors.	2025-07-31	0	60	Deliverable is being carried out under the “Consultancy Service to Track Support for NDC Implementation” contract. The contract was signed with the consultant Up Close Solutions Pvt Ltd in Association with Aether Ltd on 16th September 2024. Two separate training sessions have been scheduled: • Training on the guideline for tagging climate finance by state actors – scheduled for 11th August 2025. This training will focus on building understanding of climate finance flows and the effective application of the tagging guideline by relevant government agencies. • Training on the framework for reporting climate finance by non-state actors –	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
developed and integrated in national financial systems					scheduled for 12th August 2025. This session will target private sector organizations and NGOs, aiming to build capacity in reporting finance invested in climate-related actions. The training is based on the guidelines for tagging climate finance by state actors and the framework for reporting climate finance by non-state actors, both of which are almost completed. Development of training materials has been initiated based on these documents. Finalization of the training agendas is currently underway in collaboration with the Climate Change Department and the PMU. The training report, including documentation of both sessions, will be compiled and finalized by the end of August 2025.	
2 Output 2.1: Institutional mechanism and legal framework for inter-ministerial cooperation on systemizing climate change mitigation data collection and processing established and formalized with	Deliverable 2.1.7: Workshop report on consultative workshop on updating the needs and gaps for a MRV system of mitigation actions.	2024-05-31	25	100	Deliverable was carried out under the "Consultancy Services to Review and Strengthen the Institutional Arrangements for Climate Change Reporting" contract. The contract was signed with the consultant – "Up Close Solutions Pvt Ltd" on 9th July 2023. A consultative workshop was held on 28th August 2023 at the MCCEE auditorium to update the needs and gaps for an MRV system of mitigation actions. A total of 18 participants (11 male, 7 female) from various public organizations, including ministries and state-owned companies, participated. The workshop began with an overview	S

Component	Output/Activity	Expected completion date	Implementation status as of previous reporting period (%)	Implementation status as of current reporting period (%)	Progress rating justification, description of challenges faced and explanations for any delay	Progress Rating
Ministry of Environment as a leading agency.					of national climate change reporting and key tasks under the consultancy. Discussions focused on draft MOUs and regulations to formalize institutional arrangements. Group discussions explored gaps in MRV systems and identified recommendations for improvement. Insights gathered were instrumental in refining the ETF roadmap and MRV development. Note: This workshop was mistakenly reported under Deliverable 1.1.4 in the PIR 2024. Upon review, it was determined to align better with Deliverable 2.1.7, and this correction has been made in this report.	

The Task Manager will decide on the relevant level of disaggregation (i.e. either at the output or activity level).

4 Risks

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA Rating	TM Rating
1 Management structure - Roles and responsibilities	Low	Low
2 Governance structure - Oversight	Low	Low
3 Implementation schedule	Low	Low
4 Budget	Low	Moderate
5 Financial Management	Low	Low
6 Reporting	Low	Low
7 Capacity to deliver	Low	Low

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
COVID-19 related risk	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L	L				L	=	
Climate Risk (Short-term) Maldives is particularly vulnerable to climate related	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L	L				L	=	

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
hazards such as extreme rainfalls. storm surges. swell waves. droughts. and damaging winds.										
Project Implementing Partners/national partners might be working at a low(er) capacity, resulting in reduced attention/dedication to the project's implementation. Resulting in a slower implementation rate. COVID-19 related risk	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L	L				L	=	
Poor institutional coordination	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	M	M				M	=	
Lack of interest from some sectorial institutions; Some sectorial institutions do not show interest in participation in project interventions.	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L	L				L	=	
Lack of sectorial development strategies: Some sectorial institutions do not have long-term development strategies	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L	L				L	=	
Loss of knowledge and skills due to high turnover rates	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L	L				L	=	
Lack of skill and capacities of sectorial institutions.	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L	L				L	=	
Lack of available data or access to information.	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	M	M				M	=	
Lack of political buy-in on the importance of transparency and long-term planning tools.	Output 1.1 to 1.4 and Output 2.1 to 2.5	M	L	L				L	=	
Timely procurement and initiation of the activities, affecting budget utilization. (linked to risk related to Budget in section	All outputs	N/A	H	H				M	↓	All procurements were completed and activities initiated for all planned outputs during the reporting period,

Risks	Risk affecting: Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	Current PIR	Δ	Justification
4.1A)										except for the procurement of the consultant for the revised Output 1.3, which is still pending. This overall progress justifies the change in rating.
Increased time taken for approvals of CBIT outputs from the MOTE affecting the implementation schedule and utilization of project resources.	All outputs	N/A	N/A	H				H	=	
		N/A	N/A							
		M	M					M	=	The project's overall risk remains Moderate. Most procurements and activities were completed as planned, with only the consultant for revised Output 1.3 pending. While some delays occurred due to the December 2024 fire and external factors, progress on key deliverables and strong inter-agency coordination have helped maintain implementation momentum.

4.3 Table C. Outstanding Moderate, Significant, and High risks

Additional mitigation measures for the next periods

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
Lack of available data	Finalize the guideline	Guidelines for National	-Delivery of the final	-July 2025	-PMU, Consultants and CCD

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
or access to information.		Greenhouse Gas Inventory – Compiler’s Guide’ finalized; layout design pending. Final version expected by end of July 2025	guidelines		
Timely procurement and initiation of the activities.	Complete all remaining engagements before October 2024. Organize PSC meeting December 2024 in view of the project closure in May 2025. The point is to discuss the project closure and completion of work of contracting activities on or before October 2024. The project can be extended only if government pays for the Project Management Unit. Therefore, no agreement can be signed post October, given all activities require a minimum of 6-7 months for completion.	The Third Project Steering Committee (PSC) Meeting was held on 28 January 2025 to discuss project progress and consider an extension. Following the deliberations, the project was extended until November 2025. All consultancies planned under the original work plan were successfully procured. However, procurement for the consultancies required under the revised Output 1.3 – “Enhanced tourism sector data collection mechanisms established to collect consistent, sustainable, and accurate sectorial data required to compile national GHG	Procure consultants to support implementation of Deliverable 1.3.2 under revised Output 1.3. Close monitoring of deliverables pertaining to adaptation under output 2.3 to expedite and completion by Q3 2025	September 2025 October 2025	CBIT PMU / MOTE CBIT PMU / MOTE

Risk	Actions decided during the previous reporting instance (PIRt-1, MTR, etc.)	Actions effectively undertaken this reporting period	What	When	By Whom
		inventories” – is currently underway.			
Increased time taken for approvals of CBIT outputs from the MCCEE affecting the implementation schedule and utilization of project budgetary resources	Coordinate with CCD to ensure timely inputs to CBIT Maldives Project.	Extension of the project till Nov 2025 to accommodate the time delays in procurement, coordination and government approvals	Extension of project duration until Nov-2025	Q2 2025	PMU, UNEP
Moderate risk on the budget utilization not commensurate with the project progress	-	-	Review of the project milestones, payment status and any adaptive changes Monthly discussion between PMU and UNEP to keep track of expenditure status (including brief project updates)	By Q3 2025 Until the end of the project	PMU PMU, UNEP

High Risk (H): There is a probability of greater than 75% that assumptions may fail to hold or materialize, and/or the project may face high risks. Significant Risk (S): There is a probability of between 51% and 75% that assumptions may fail to hold and/or the project may face substantial risks. Moderate Risk (M): There is a probability of between 26% and 50% that assumptions may fail to hold or materialize, and/or the project may face only modest risks. Low Risk (L): There is a probability of up to 25% that assumptions may fail to hold or materialize, and/or the project may face only modest risks.

5 Amendment - GeoSpatial

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate

5.1 Table A: Listing of all Minor Amendment (TM)

Minor Amendments	Changes
Results Framework:	Yes
Components and Cost:	No
Institutional and implementation arrangements:	No
Financial Management:	No
Implementation Schedule:	
Executing Entity:	No
Executing Entity Category:	No
Minor project objective change:	No
Safeguards:	No
Risk analysis:	No
Increase of GEF financing up to 5%:	No
Location of project activity:	No
Other:	No

Minor amendments

Some of the project deliverables were revised through the inception workshop and endorsed by the steering committee of the project to reflect the recent changes in the Government policy since the formulation of the project. Further, the implementation has been extended till 30th November 2025

Additionally output 1.3 has been revised.

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original legal instrument		2021-09-23	2021-10-12	2024-09-30	Not applicable
Amendment 1		2024-09-26	2024-09-26	2024-09-26	Project duration
Amendment 2		2025-07-03	2025-07-03	2025-07-03	Project duration

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as OpenStreetMap or GeoNames use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking here

Location Name	Latitude	Longitude	GEO Name ID	Location Description	Activity Description
Maldives	3.20	73.00	1282028		

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

The project will take place within the boundary of the Republic of Maldives and seeks to achieve positive impacts in the entire country. None of the project activities will be implemented in an area which is a disputed territory with neighbouring country.

[\[Annex any linked geospatial file\]](#)