



Volta River Basin Strategic Action Programme Implementation (P149969)

AFRICA | Western Africa | Water Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 7 | ARCHIVED on 29-May-2019 | ISR37184 |

Implementing Agencies: Volta Basin Authority (VBA), Volta Basin Authority (VBA)

Key Dates

Key Project Dates

Bank Approval Date: 21-May-2015

Effectiveness Date: 17-Dec-2015

Planned Mid Term Review Date: 13-Nov-2017

Actual Mid-Term Review Date: 13-Nov-2017

Original Closing Date: 31-Aug-2019

Revised Closing Date: 31-Aug-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed global objective is to improve the capacity of the VBA for transboundary water resources management.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Water Charter Development for Volta River Basin:(Cost \$1992000.00 M)

Facilitating Dialogue, Communication and Project Monitoring:(Cost \$1260000.00 M)

Implementation of Strategic Action Programme Priority Actions:(Cost \$6898000.00 M)

Project Management:(Cost \$790000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Since the last ISR (December 2018), the project has been restructured with the cancellation of \$2.6 m. The current implementation status of the project is as follows:

Component 1: The elaboration of the Volta Basin Water Charter has been finalized. The remaining activities are the dissemination and awareness-building of stakeholders in the 6 members countries and the validation of the Water Charter annexes. These are expected to be completed by July 2019.



Component 2: The development of the VBA Communications Strategy and Plan has been completed in April 2019 as expected. The remaining acquisitions to be complete in July 2019, consist of the tools and communication media to implement this strategy in the months and years to come. The study on the strengthening of the VBA national focal structures has been finalized and the final report will be completed by early May 2019. In May 10, 2019, the Council of Ministers of the VBA member's states has endorsed the Water Charter after review and clearance from the Technical Committee of the 6 VBA Countries in May 6-9, 2019.

Component 3. The project restructuring completed in January 2019 revised Component 3 to (i) cancel the activities that were no longer deemed achievable under the current time-frame of the project; and (ii) to revise the scope of the remaining activities to ensure the feasibility of implementation during the remaining project time. After the project restructuring, delays and security concerns have resulted in additional activities which will not be able to proceed further. This is expected to significantly affect the project performance at closing.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

The proposed global objective is to improve the capacity of the VBA for transboundary water resource				
► Action Plan to implement findings of Institutional Assessment developed and validated by member countries (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Sep-2015	18-Dec-2018	18-Dec-2018	31-Aug-2019
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	6,000.00
Date	15-Sep-2015	18-Dec-2018	18-Dec-2018	31-Aug-2019
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00

Intermediate Results Indicators by Components

Implementation of Strategic Action Programme Priority Actions				
▶Area restored or re/afforested (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	15-Sep-2015	18-Dec-2018	18-Dec-2018	31-Aug-2019
▲Area re/afforested (Hectare(Ha), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	15-Sep-2015	18-Dec-2018	18-Dec-2018	31-Aug-2019
▶Number of priority actions implemented in Volta Basin transboundary zones. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	15-Sep-2015	18-Dec-2018	18-Dec-2018	31-Aug-2019
Water Charter Development for Volta River Basin				
▶Water Charter drafted and validated by member states (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	15-Sep-2015	18-Dec-2018	10-May-2019	27-Mar-2019
Facilitating Dialogue, Communication and Project Monitoring				
▶Communications Plan developed and validated by member countries (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	02-May-2016	23-Oct-2018	16-Apr-2019	16-Apr-2019



► Number of stakeholders consulted during development of Communications Plan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	500.00	500.00
Date	15-Sep-2015	18-Dec-2018	19-Apr-2019	19-Apr-2019

Data on Financial Performance

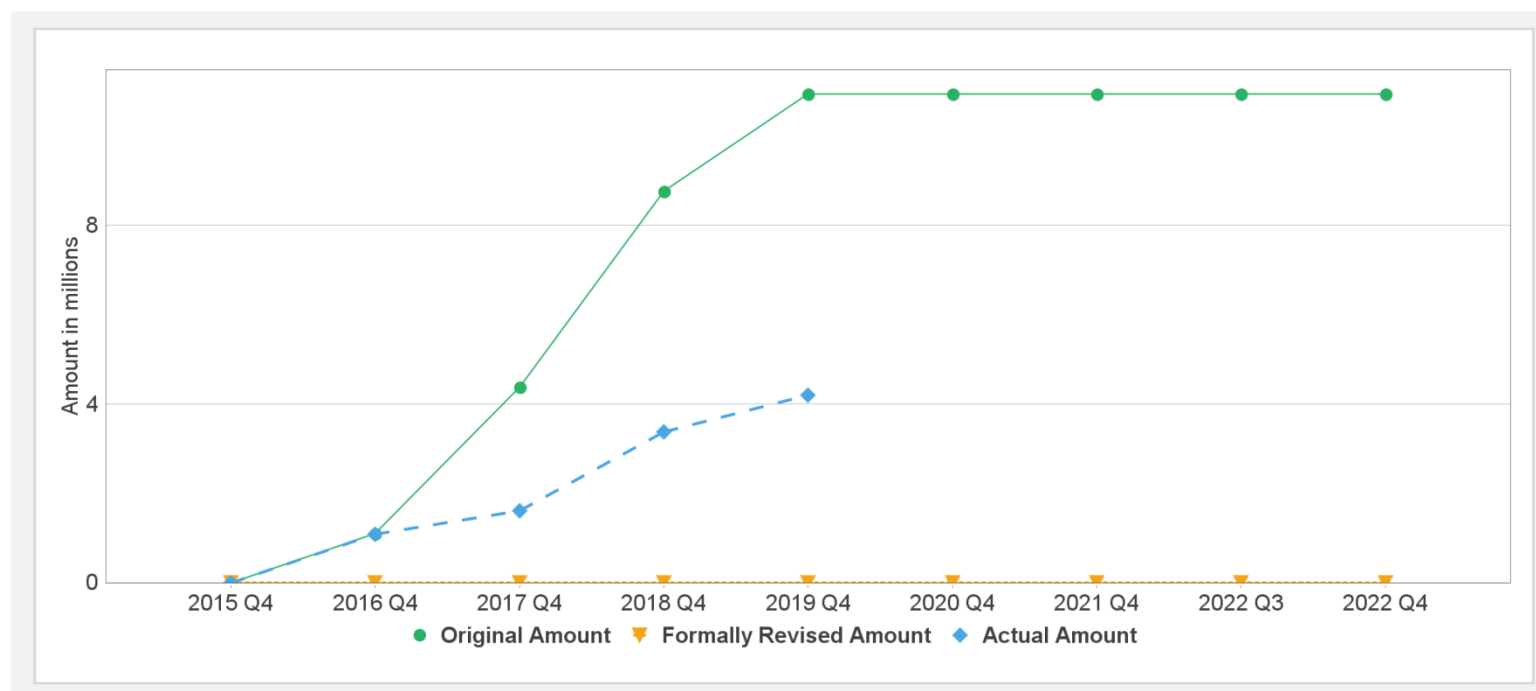
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149969	TF-16611	Effective	USD	3.50	3.50	0.00	1.62	1.88	46%
P149969	TF-A0184	Effective	USD	7.20	7.20	0.00	2.57	4.63	36%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149969	TF-16611	Effective	21-May-2015	17-Aug-2015	17-Dec-2015	31-Aug-2019	31-Aug-2019
P149969	TF-A0184	Effective	21-May-2015	17-Aug-2015	17-Dec-2015	31-Aug-2019	31-Aug-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 15-Jan-2019

Related Project(s)

There are no related projects.
