



Volta River Basin Strategic Action Programme Implementation (P149969)

AFRICA | Western Africa | Water Global Practice |

Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 10-May-2018 | ISR32270 |

Implementing Agencies: Volta Basin Authority (VBA), Volta Basin Authority (VBA)

Key Dates

Key Project Dates

Bank Approval Date:21-May-2015

Effectiveness Date:17-Dec-2015

Planned Mid Term Review Date:13-Nov-2017

Actual Mid-Term Review Date:13-Nov-2017

Original Closing Date:31-Aug-2019

Revised Closing Date:31-Aug-2019

Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

<p>The proposed global objective is to improve the capacity of the VBA for transboundary water resources management.</p>

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Water Charter Development for Volta River Basin:(Cost \$1992000.00 M)

Facilitating Dialogue, Communication and Project Monitoring:(Cost \$1260000.00 M)

Implementation of Strategic Action Programme Priority Actions:(Cost \$6898000.00 M)

Project Management:(Cost \$790000.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------------------|-----------------------------|
| Progress towards achievement of PDO | ● Moderately Satisfactory | ● Moderately Satisfactory |
| Overall Implementation Progress (IP) | ● Moderately Unsatisfactory | ● Moderately Unsatisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |

Implementation Status and Key Decisions



In the last reporting period, the project has progressed significantly on core activities of component 1 and 2 that will contribute to VBA Strategic Plan and strengthen the institutional capacity of the institution. The diagnostic phase supporting the elaboration of the Volta Basin Water Charter is now finalized and the following phases dealing with the drafting of the Charter itself and the associated consultations are starting. The study to strengthen VBA national focal structures has been finalized. The development of VBA Communication Strategy and Plan is in progress. The design and feasibility of the small-scale subprojects in the six VBA member countries remains to be completed, which is affecting the overall project implementation.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ● Substantial | ● Substantial | ● Substantial |
| Macroeconomic | ● Low | ● Low | ● Low |
| Sector Strategies and Policies | ● Moderate | ● Moderate | ● Moderate |
| Technical Design of Project or Program | ● Moderate | ● Moderate | ● Moderate |
| Institutional Capacity for Implementation and Sustainability | ● Substantial | ● Substantial | ● Substantial |
| Fiduciary | ● Substantial | ● Substantial | ● Substantial |
| Environment and Social | ● Moderate | ● Moderate | ● Moderate |
| Stakeholders | ● Moderate | ● Moderate | ● Moderate |
| Other | -- | -- | -- |
| Overall | ● Substantial | ● Substantial | ● Substantial |

Results

Global Environmental Objective Indicators

► Action Plan to implement findings of Institutional Assessment developed and validated by member countries(Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | N | N | Y |
| Date | 15-Sep-2015 | 15-Sep-2017 | 19-Apr-2018 | 31-Aug-2019 |



► Direct project beneficiaries(Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 50,000.00 |
| Date | 15-Sep-2015 | 15-Sep-2017 | 19-Apr-2018 | 31-Aug-2019 |

▲ Female beneficiaries(Percentage, Custom Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | 0.00 | 0.00 | 20.00 |

Overall Comments

Intermediate Results Indicators

► Water Charter drafted and validated by member states (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | N | N | Y |
| Date | 15-Sep-2015 | 15-Sep-2017 | 19-Apr-2018 | 31-Aug-2019 |



► Number of stakeholders consulted during development of Communications Plan (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 500.00 |
| Date | 15-Sep-2015 | 15-Sep-2017 | 19-Apr-2018 | 31-Aug-2019 |

► Communications Plan developed and validated by member countries (Yes/No, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | N | N | N | Y |
| Date | 15-Sep-2015 | 15-Sep-2017 | 19-Apr-2018 | 31-Aug-2019 |

► Number of priority actions implemented in Volta Basin transboundary zones. (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 6.00 |
| Date | 15-Sep-2015 | 15-Sep-2017 | 19-Apr-2018 | 31-Aug-2019 |

► Area restored or re/afforested (Hectare(Ha), Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 150.00 |
| Date | 15-Sep-2015 | 15-Sep-2017 | 19-Apr-2018 | 31-Aug-2019 |



▲ Area re/afforested (Hectare(Ha), Custom Breakdown)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 150.00 |
| Date | 15-Sep-2015 | 15-Sep-2017 | 19-Apr-2018 | 31-Aug-2019 |

Overall Comments

Data on Financial Performance

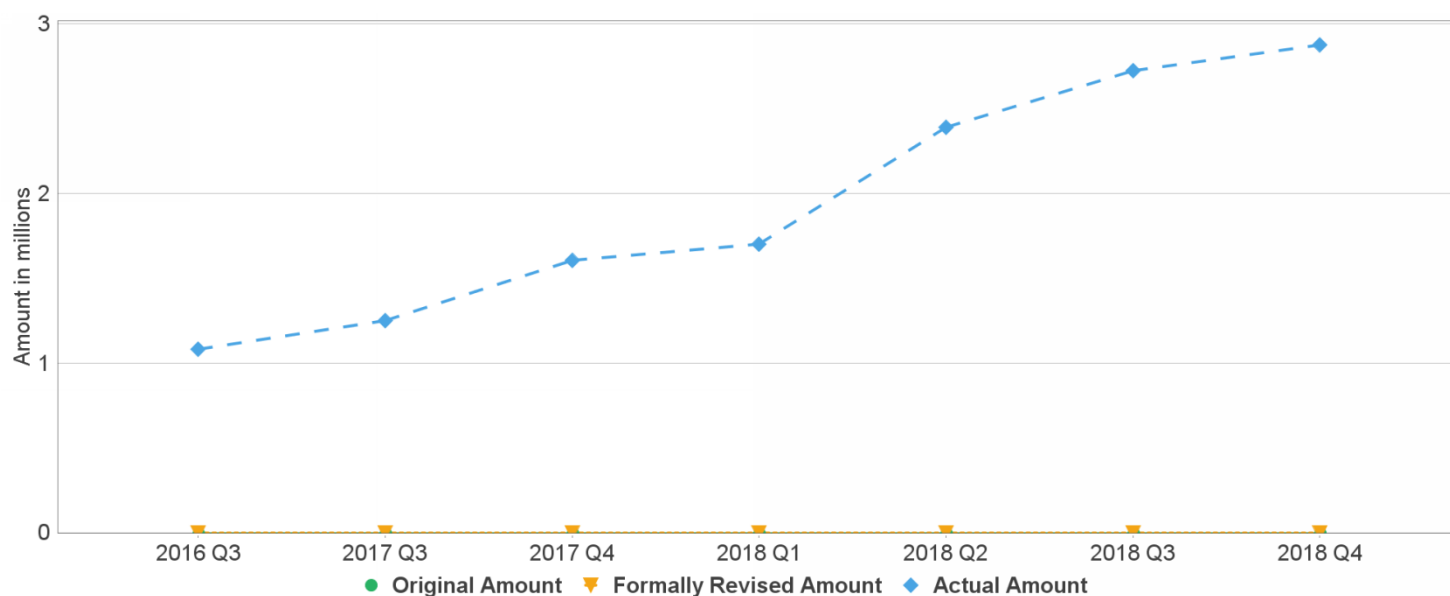
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|------------------------|-----------|
| P149969 | TF-16611 | Effective | USD | 3.50 | 3.50 | 0.00 | 0.98 | 2.52 | <div><div></div></div> | 28% |
| P149969 | TF-A0184 | Effective | USD | 7.20 | 7.20 | 0.00 | 1.90 | 5.30 | <div><div></div></div> | 26% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P149969 | TF-16611 | Effective | 21-May-2015 | 17-Aug-2015 | 17-Dec-2015 | 31-Aug-2019 | 31-Aug-2019 |
| P149969 | TF-A0184 | Effective | 21-May-2015 | 17-Aug-2015 | 17-Dec-2015 | 31-Aug-2019 | 31-Aug-2019 |

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.