



Volta River Basin Strategic Action Programme Implementation (P149969)

AFRICA | Western Africa | Water Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 10-May-2018 | ISR32270 |

Implementing Agencies: Volta Basin Authority (VBA), Volta Basin Authority (VBA)

Key Dates

Key Project Dates

Bank Approval Date:21-May-2015

Effectiveness Date:17-Dec-2015

Planned Mid Term Review Date:13-Nov-2017

Actual Mid-Term Review Date:13-Nov-2017

Original Closing Date:31-Aug-2019

Revised Closing Date:31-Aug-2019

Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

<p>The proposed global objective is to improve the capacity of the VBA for transboundary water resources management.</p>

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Water Charter Development for Volta River Basin:(Cost \$1992000.00 M)

Facilitating Dialogue, Communication and Project Monitoring:(Cost \$1260000.00 M)

Implementation of Strategic Action Programme Priority Actions:(Cost \$6898000.00 M)

Project Management:(Cost \$790000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



In the last reporting period, the project has progressed significantly on core activities of component 1 and 2 that will contribute to VBA Strategic Plan and strengthen the institutional capacity of the institution. The diagnostic phase supporting the elaboration of the Volta Basin Water Charter is now finalized and the following phases dealing with the drafting of the Charter itself and the associated consultations are starting. The study to strengthen VBA national focal structures has been finalized. The development of VBA Communication Strategy and Plan is in progress. The design and feasibility of the small-scale subprojects in the six VBA member countries remains to be completed, which is affecting the overall project implementation.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Global Environmental Objective Indicators

▶ Action Plan to implement findings of Institutional Assessment developed and validated by member countries(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	15-Sep-2017	19-Apr-2018	31-Aug-2019



► Direct project beneficiaries(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	15-Sep-2015	15-Sep-2017	19-Apr-2018	31-Aug-2019

▲ Female beneficiaries(Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00

Overall Comments

Intermediate Results Indicators

► Water Charter drafted and validated by member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	15-Sep-2017	19-Apr-2018	31-Aug-2019



► Number of stakeholders consulted during development of Communications Plan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	15-Sep-2015	15-Sep-2017	19-Apr-2018	31-Aug-2019

► Communications Plan developed and validated by member countries (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	15-Sep-2017	19-Apr-2018	31-Aug-2019

► Number of priority actions implemented in Volta Basin transboundary zones. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	15-Sep-2015	15-Sep-2017	19-Apr-2018	31-Aug-2019

► Area restored or re/afforested (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	15-Sep-2015	15-Sep-2017	19-Apr-2018	31-Aug-2019



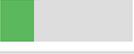
▲ Area re/afforested (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	15-Sep-2015	15-Sep-2017	19-Apr-2018	31-Aug-2019

Overall Comments

Data on Financial Performance

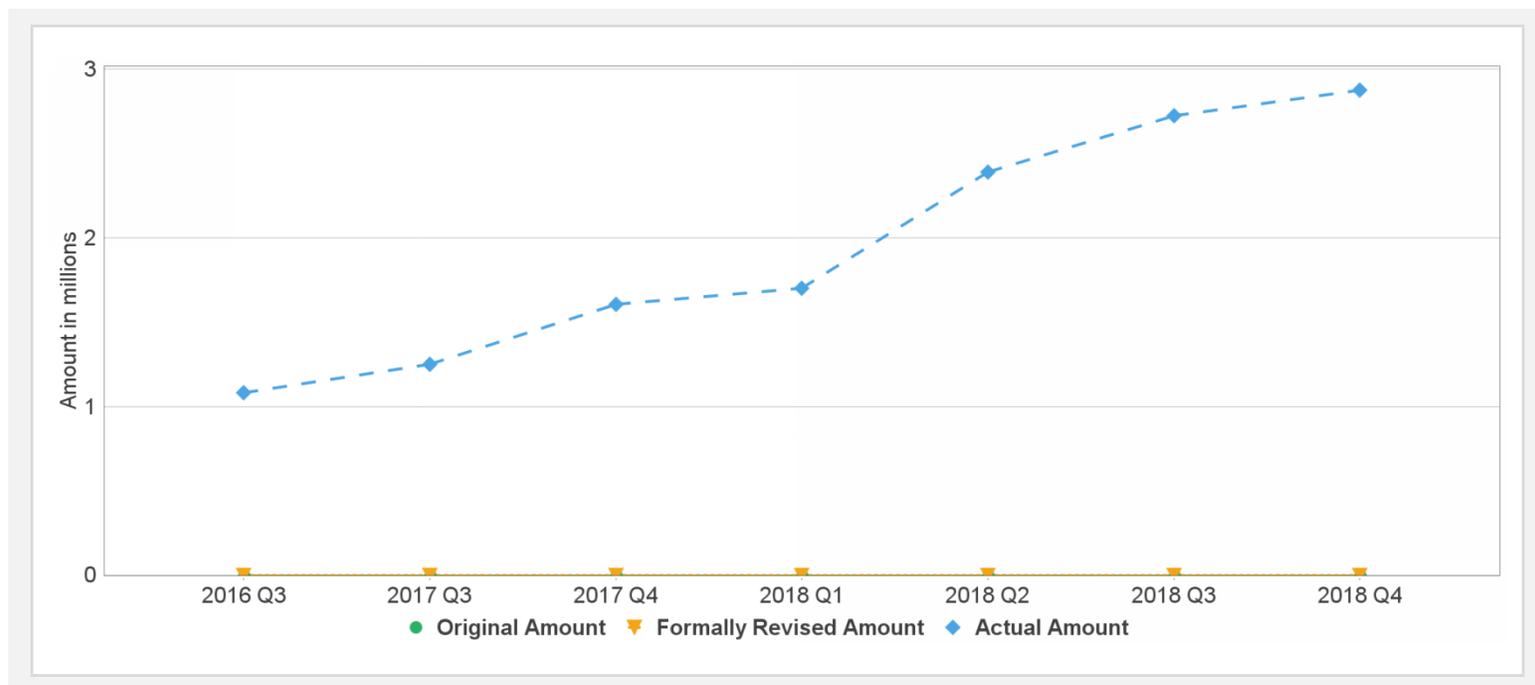
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149969	TF-16611	Effective	USD	3.50	3.50	0.00	0.98	2.52	 28%
P149969	TF-A0184	Effective	USD	7.20	7.20	0.00	1.90	5.30	 26%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149969	TF-16611	Effective	21-May-2015	17-Aug-2015	17-Dec-2015	31-Aug-2019	31-Aug-2019
P149969	TF-A0184	Effective	21-May-2015	17-Aug-2015	17-Dec-2015	31-Aug-2019	31-Aug-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.