



UNEP GEF PIR Fiscal Year 2023

1 July 2022 to 30 June 2023

1- Identification

1.1 Project details

GEF ID	9825	SMA IPMR ID	40678
Project Short Title	Large Scale Assessment	Grant ID	S1-32GFL-000620
		Umoja WBS	SB-013245
Project Title	Large-scale assessment of land degradation to guide future investment SLM in the Great Green Wall Countries		
Project Type	▼ Medium Sized Project (MSP)	Duration months	Planned 24 months
Parent Programme if child project			Age 47.2 months
GEF Focal Area(s)	Land Degradation	Completion Date	Planned -original PCA 30 September 2022
Project Scope	▼ Regional		Revised - Current PCA 31 December 2023
Region	▼ Africa	Date of CEO Endorsement/Approval	21 May 2019
Countries	PA GGW + Burkina Faso, Ethiopia, Niger and Senegal	UNEP Project Approval Date (on Decision Sheet)	28-Oct-19
GEF financing amount	USD 1 045 890	Start of Implementation (PCA entering into force)	28-Oct-19
Co-financing amount	USD 12 050 000	Date of First Disbursement	13 December 2019
		Date of Inception Workshop, if available	27 November 2019
Total disbursement as of 30 June	USD 822, 934	Midterm undertaken?	▼ No
Total expenditure as of 30 June	USD 400 246.5	Actual Mid-term Date, if taken	
		Expected Mid-Term Date, if not taken	
		Expected Terminal Evaluation Date	1-Dec-24
		Expected Financial Closure Date	1-Jun-24

1.2 EA: Project description

The Great Green Wall for the Sahara and the Sahel Initiative (GGWI) is a Pan-African Programme launched in 2007 by the African Union (AU). The GGWI brings together more than 20 countries from the Sahelo-Saharan region. Its goal is to reverse land degradation and desertification in the Sahel and Sahara, boost food security and support local communities to adapt to climate change. The aim of the large-scale assessment project is to draw on data from the national and regional levels of the GGWI to a) improve science in SLM interventions b) determine success based on scientific data, and c) provide science-based feedback to relevant stakeholders (field staff, the scientific community, CSO, Private sector, policymakers, and the community) for future investments. The project will assess the ecological and socioeconomic impacts of land degradation and SLM practices to guide future investment decisions in the GGWI region through implementation of two components:

Component 1: Comprehensive analysis of LD processes and SLM practices and programs in four selected countries in the GGWI region. The project is focusing on the mobilization of existing data, methodologies and assessments previously conducted and to build the capacity of key stakeholders to make use of these resources. Four countries from the GGWI (Burkina Faso, Ethiopia, Niger and Senegal) are selected for in-depth analysis of land degradation and SLM impacts on land conditions, livelihoods, and resilience. The SLM impact analysis in selected countries is also addressing cross-cutting issues, such as gender mainstreaming.

Component 2: Monitoring and knowledge management systems for LD and SLM in the selected GGWI countries. The project is working with the four selected countries to use existing platforms and establish as necessary the coordinating mechanisms, build technical capacities, and information dissemination strategies. This component will use the outcome of the land degradation and SLM assessment to provide background information and resources for an international Scientific Conference on the use of science in the GGWI.

1.3 Project Contact

Division(s) Implementing the project	UN Environment Programme Ecosystems Division B	Executing Agency(ies)	CILSS/AGRHYMET
Name of co-implementing Agency	AGHYMET Regional Centre	Names of Other Project Partners	Lund University Centre for Sustainability Studies - LUCSUS National Aeronautics and Space Administration - NASA Sahara and Sahel Observatory - OSS Institut de Recherche pour le Développement - IRD CILSS AGRHYMET; SERVIR West Africa Program European Space Agency - ESA (DHI/GRAS and SISTEMA)
TM: UNEP Portfolio Manager(s)	Ersin Esen	EA: Manager/Representative	Dr. Mahammodou Hamadoun
TM: UNEP Task Manager(s)	Adamou Bouhari	EA: Project Manager	Bako Mamane
TM: UNEP Budget/Finance Officer	Paul Vrontamitis	EA: Finance Manager	Habibou Kelzougana
TM: UNEP Support/Assistant	Eric Mugo	EA: Communications lead, if relevant	

2- OVERVIEW OF PROJECT STATUS

TM: UNEP Current Subprogramme(s)
TM: PoW Indicator(s)

Nature Action

TM: UNEP previous Subprogramme(s)

Healthy and Productive Ecosystem

2.1 UNEP PoW & UN

EA: UNSDCF/UNDAF linkages

N/A, this is a regional science project

EA: Link to relevant SDG Goals

SDG 15.3: By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation-neutral world

EA: Link to relevant SDG Targets

Indicator 15.3.1: Proportion of land that is degraded over total land area

2.2: GEF Core or Sub Indicators

TM: GEF core or sub indicators targeted by the project as defined at CEO Endorsement/Approval, as well as results

Indicators	Targets - Expected value			Materialised to date
	Mid-term	End-of-project	Total Target	
✓ 1: Area of degraded agricultural lands under restoration				
✓ 3.2: Area of forest and forest land under restoration				
✓ 3.3: Area of natural grass and woodlands restored				
✓ Area of wetlands (including estuaries, mangroves) restored				
✓				
✓				

Implementation Status

2023

Implementation status & Risk

FY 2023

FY 2022

FY 2021

FY 2020

FY 2019

FY 2018

FY 2017

FY 2016

FY 2015

PIR #

3rd PIR

Rating towards outcomes (DO)
(section 3.1)

S

Rating towards outputs (IP)
(section 3.2)

MS

Risk rating
(section 4.2)

L

2.3 Imp	<p>EA: Summary of status (will be uploaded to GEF Portal)</p> <p>To get accurate and referenced data on SLM activities is nowadays a very big challenge. This project collected a bunch of the reports and technical supports, and input from existing database to build a database in the 4 pilot countries showing the area of intervention, the type SLM activities, GEF projects and other initiatives. The conclusion in terms of success or not and the reasons are also consolidated in the databases which are expected to be validated in each country with the contribution of the main actors. The validation took place in Niger, Burkina Faso and Senegal. Ethiopia is the next step for the database validation. This achievement will facilitate the next steps for generating the remaining achievement. Also, the list of national and regional indicators to be monitored through the platforms are identified and validated. It's now easy to show thematic maps within the 4 pilot countries.</p>		
2.4 Co-finance	<p>EA: Planned Co-finance</p> <p>EA: Justify progress in terms of materialization of expected co-finance. State any relevant challenges.</p>	<p>USD 45 000</p> <p>EA: Actual to date: USD 45 000</p> <p>During the Annual Work Planning process, AGRHYMET as lead of the GEF9825 "large scale assessment" requested an additional funding to hold a workshop in Ethiopia and the scientific conference</p>	
2.5. Stakeholder	<p>EA: Date of project steering committee meeting</p> <p>EA: Stakeholder engagement (will be uploaded to GEF Portal)</p>	<p>To be determined when second cash available</p>	
2.6. Gender	<p>TM: Does the project have a gender action plan?</p> <p>EA: Gender mainstreaming (will be uploaded to GEF Portal)</p>	<p>Yes</p> <p>The project has prepared an LD and SLM monitoring framework that integrates gender-related indicators. It has also prepared gender-balanced capacity building material for training events with the countries. Gender disaggregation data has been collected for capacity building activities. These include Trends.earth training webinar, where 14% of participants were women.</p>	
2.7. ESSM	<p>TM: Was the project classified as moderate/high risk at CEO Endorsement/Approval Stage?</p> <p>TM: If yes, what specific safeguard risks were identified in the SRIF/ESERN?</p> <p>TM & EA: Has the project received complaints related to social and/or environmental impacts (actual or potential) during the reporting period?</p> <p>TM & EA: If yes, please describe the complaint(s) or grievance(s) in detail including</p> <p>EA: Environmental and social safeguards management (will be uploaded to GEF Portal)</p>	<p>No</p> <p>No</p> <p>No</p> <p>The project is conducting soft activities without any impact on the ground which can solicit an Environmental and Social impact assessment.</p>	<p>TM: Have any new social and/or environmental risks been identified during the reporting period?</p> <p>TM: If yes, please describe the new risks, or changes</p>

2.8. KM/Learning

EA: Knowledge activities and products
(will be uploaded to GEF Portal)

Two scientifique articles were produced during the current period :
<https://www.mdpi.com/2073-445X/12/5/1064> and
Please attach a copy of any products

EA: Main learning during the period

Despite the delay in the availability of the second instalment, consortium members have continued to work towards achieving the project's results. All the consortium members have been active during this period, and some have not yet received any advance funding, working on their own funds. For the most part, they have pre-financed the activities showing their interest for this innovative project. The use of satellite data has enabled the consortium to provide a solution to the crucial problem of insecurity facing most of the pilot countries. Satellite data coupled with the database set up in each country will ensure the availability of accurate information and help guide future decisions.

2.9. Stories

EA: Stories to be shared
(section to be shared with communication division/
GEF communication)

With the current insecurity within the pilot countries, traditional solutions are no longer possible for monitoring natural resources in general, and land use and land cover change in particular. The large-scale assessment project has innovated in using earth observation data coupled with a geo-referenced database on activities carried out to combat land degradation in Burkina Faso, Ethiopia, Niger and Senegal. The availability of the historical of earth observation with free access and the results of the various interventions on the field will provide an overview on the past, analyze the present and project the future to ensure the possibility of success or failure of future interventions in the Great Green Wall countries. The scientific based analyze of success or unseccess of the intervntions will be discussed with researchers to validate the various approaches used by the consortium members.

Executive Project Performance				Overall Project Summary		Key Milestones & Deliverables		Risk Management & Compliance		Stakeholder Engagement & Reporting	
Project ID	Project Name	Status	Priority	Progress %	Completion Date	Key Milestones	Deliverables	Risk Level	Compliance Status	Stakeholder Feedback	Reporting Frequency
P001	New Product Development - Alpha	On Track	High	75%	2024-09-15	Phase 1: Requirements Gathering	Product Requirements Document (PRD)	Low	Compliant	Positive	Weekly
		Minor delays in vendor selection, resolved by Q3.	Final PRD approved by stakeholders.	Low	Compliant	Positive	Weekly				
P002	System Upgrade - Beta	At Risk	Medium	40%	2024-10-01	Phase 2: Design & Development	System Architecture Diagram	Medium	Compliant	Neutral	Monthly
		Resource allocation issues, critical path impacted.	Design review scheduled for next week.	Medium	Compliant	Neutral	Monthly				
P003	Marketing Campaign - Gamma	Completed	Low	100%	2024-08-30	Phase 3: Testing & Deployment	Final User Acceptance Test (UAT) Report	Low	Compliant	Excellent	Daily
		Exceeded expectations, high engagement.	Post-launch analysis positive.	Low	Compliant	Excellent	Daily				
P004	Infrastructure Upgrade - Delta	On Track	High	60%	2024-11-01	Phase 4: Implementation & Support	Infrastructure Upgrade Plan	High	Compliant	Good	Weekly
		Minor delays in hardware procurement, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				
P005	Data Analytics Platform - Epsilon	On Hold	Medium	30%	2024-12-01	Phase 5: Evaluation & Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Strategic review pending, budget under review.	Review scheduled for Q1 2025.	Medium	Compliant	Neutral	Monthly				
P006	Customer Portal Redesign - Zeta	On Track	High	85%	2024-09-30	Phase 6: Final Review & Handover	Handover Document	Low	Compliant	Positive	Weekly
		Minor UI adjustments, final review in progress.	Handover to development team.	Low	Compliant	Positive	Weekly				
P007	Internal Tool Development - Eta	On Hold	Low	10%	2025-01-01	Phase 7: Post-Project Analysis	Post-Project Analysis Report	Low	Compliant	Good	Monthly
		Low priority, resources allocated to other projects.	Analysis to be conducted after Q1 2025.	Low	Compliant	Good	Monthly				
P008	Mobile App Launch - Theta	On Track	High	50%	2024-10-15	Phase 8: Deployment & Monitoring	Deployment Checklist	Medium	Compliant	Good	Weekly
		Minor bugs identified, patching in progress.	Monitoring active, user feedback positive.	Medium	Compliant	Good	Weekly				
P009	HR System Integration - Iota	On Hold	Medium	40%	2024-11-15	Phase 9: Project Closure	Project Closure Report	Medium	Compliant	Neutral	Monthly
		Integration complexities, vendor support issues.	Vendor support escalated, resolution pending.	Medium	Compliant	Neutral	Monthly				
P010	Supply Chain Optimization - Kappa	On Track	High	65%	2024-12-15	Phase 10: Final Review	Final Review Report	High	Compliant	Good	Weekly
		Minor delays in data collection, resolved.	Final review on track.	High	Compliant	Good	Weekly				
P011	New Market Entry - Lambda	On Hold	Medium	15%	2025-02-01	Phase 11: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Market research ongoing, strategic decisions pending.	Review to be conducted after Q2 2025.	Medium	Compliant	Neutral	Monthly				
P012	Data Center Relocation - Mu	On Track	High	70%	2024-10-30	Phase 12: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in equipment setup, resolved.	Relocation completed successfully.	High	Compliant	Good	Weekly				
P013	New Product Launch - Nu	On Hold	Medium	25%	2025-03-01	Phase 13: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Product development delays, marketing strategy under review.	Review to be conducted after Q3 2025.	Medium	Compliant	Neutral	Monthly				
P014	System Integration - Xi	On Track	High	55%	2024-11-30	Phase 14: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in data migration, resolved.	Integration on schedule.	High	Compliant	Good	Weekly				
P015	Customer Service Portal - Omicron	On Hold	Low	10%	2025-04-01	Phase 15: Project Review	Project Review Report	Low	Compliant	Neutral	Monthly
		Low priority, resources allocated to other projects.	Review to be conducted after Q2 2025.	Low	Compliant	Neutral	Monthly				
P016	Internal Audit System - Pi	On Track	High	60%	2024-12-30	Phase 16: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in software selection, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				
P017	New Product Development - Rho	On Hold	Medium	20%	2025-05-01	Phase 17: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Product development delays, marketing strategy under review.	Review to be conducted after Q3 2025.	Medium	Compliant	Neutral	Monthly				
P018	System Upgrade - Sigma	On Track	High	75%	2024-10-10	Phase 18: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in hardware procurement, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				
P019	Marketing Campaign - Tau	On Hold	Low	15%	2025-06-01	Phase 19: Project Review	Project Review Report	Low	Compliant	Neutral	Monthly
		Low priority, resources allocated to other projects.	Review to be conducted after Q2 2025.	Low	Compliant	Neutral	Monthly				
P020	Infrastructure Upgrade - Upsilon	On Track	High	65%	2024-11-10	Phase 20: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in hardware procurement, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				
P021	Data Analytics Platform - Phi	On Hold	Medium	30%	2025-07-01	Phase 21: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Strategic review pending, budget under review.	Review scheduled for Q1 2026.	Medium	Compliant	Neutral	Monthly				
P022	Customer Portal Redesign - Psi	On Track	High	80%	2024-09-20	Phase 22: Project Review	Project Review Report	Low	Compliant	Positive	Weekly
		Minor UI adjustments, final review in progress.	Handover to development team.	Low	Compliant	Positive	Weekly				
P023	Internal Tool Development - Omega	On Hold	Low	10%	2025-08-01	Phase 23: Project Review	Project Review Report	Low	Compliant	Good	Monthly
		Low priority, resources allocated to other projects.	Analysis to be conducted after Q3 2025.	Low	Compliant	Good	Monthly				
P024	Mobile App Launch - A	On Track	High	50%	2024-10-20	Phase 24: Project Review	Project Review Report	Medium	Compliant	Good	Weekly
		Minor bugs identified, patching in progress.	Monitoring active, user feedback positive.	Medium	Compliant	Good	Weekly				
P025	HR System Integration - B	On Hold	Medium	40%	2024-11-20	Phase 25: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Integration complexities, vendor support issues.	Vendor support escalated, resolution pending.	Medium	Compliant	Neutral	Monthly				
P026	Supply Chain Optimization - C	On Track	High	65%	2024-12-20	Phase 26: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in data collection, resolved.	Final review on track.	High	Compliant	Good	Weekly				
P027	New Market Entry - D	On Hold	Medium	15%	2025-02-20	Phase 27: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Market research ongoing, strategic decisions pending.	Review to be conducted after Q2 2026.	Medium	Compliant	Neutral	Monthly				
P028	Data Center Relocation - E	On Track	High	70%	2024-10-25	Phase 28: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in equipment setup, resolved.	Relocation completed successfully.	High	Compliant	Good	Weekly				
P029	New Product Launch - F	On Hold	Medium	25%	2025-03-20	Phase 29: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Product development delays, marketing strategy under review.	Review to be conducted after Q3 2026.	Medium	Compliant	Neutral	Monthly				
P030	System Integration - G	On Track	High	55%	2024-11-25	Phase 30: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in data migration, resolved.	Integration on schedule.	High	Compliant	Good	Weekly				
P031	Customer Service Portal - H	On Hold	Low	10%	2025-04-20	Phase 31: Project Review	Project Review Report	Low	Compliant	Neutral	Monthly
		Low priority, resources allocated to other projects.	Review to be conducted after Q2 2026.	Low	Compliant	Neutral	Monthly				
P032	Internal Audit System - I	On Track	High	60%	2024-12-25	Phase 32: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in software selection, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				
P033	New Product Development - J	On Hold	Medium	20%	2025-05-20	Phase 33: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Product development delays, marketing strategy under review.	Review to be conducted after Q3 2026.	Medium	Compliant	Neutral	Monthly				
P034	System Upgrade - K	On Track	High	75%	2024-10-25	Phase 34: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in hardware procurement, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				
P035	Marketing Campaign - L	On Hold	Low	15%	2025-06-20	Phase 35: Project Review	Project Review Report	Low	Compliant	Neutral	Monthly
		Low priority, resources allocated to other projects.	Review to be conducted after Q2 2026.	Low	Compliant	Neutral	Monthly				
P036	Infrastructure Upgrade - M	On Track	High	65%	2024-11-25	Phase 36: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in hardware procurement, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				
P037	Data Analytics Platform - N	On Hold	Medium	30%	2025-07-20	Phase 37: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Strategic review pending, budget under review.	Review scheduled for Q1 2027.	Medium	Compliant	Neutral	Monthly				
P038	Customer Portal Redesign - O	On Track	High	80%	2024-09-25	Phase 38: Project Review	Project Review Report	Low	Compliant	Positive	Weekly
		Minor UI adjustments, final review in progress.	Handover to development team.	Low	Compliant	Positive	Weekly				
P039	Internal Tool Development - P	On Hold	Low	10%	2025-08-20	Phase 39: Project Review	Project Review Report	Low	Compliant	Good	Monthly
		Low priority, resources allocated to other projects.	Analysis to be conducted after Q3 2026.	Low	Compliant	Good	Monthly				
P040	Mobile App Launch - Q	On Track	High	50%	2024-10-25	Phase 40: Project Review	Project Review Report	Medium	Compliant	Good	Weekly
		Minor bugs identified, patching in progress.	Monitoring active, user feedback positive.	Medium	Compliant	Good	Weekly				
P041	HR System Integration - R	On Hold	Medium	40%	2024-11-25	Phase 41: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Integration complexities, vendor support issues.	Vendor support escalated, resolution pending.	Medium	Compliant	Neutral	Monthly				
P042	Supply Chain Optimization - S	On Track	High	65%	2024-12-25	Phase 42: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in data collection, resolved.	Final review on track.	High	Compliant	Good	Weekly				
P043	New Market Entry - T	On Hold	Medium	15%	2025-02-25	Phase 43: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Market research ongoing, strategic decisions pending.	Review to be conducted after Q2 2027.	Medium	Compliant	Neutral	Monthly				
P044	Data Center Relocation - U	On Track	High	70%	2024-10-30	Phase 44: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in equipment setup, resolved.	Relocation completed successfully.	High	Compliant	Good	Weekly				
P045	New Product Launch - V	On Hold	Medium	25%	2025-03-25	Phase 45: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Product development delays, marketing strategy under review.	Review to be conducted after Q3 2027.	Medium	Compliant	Neutral	Monthly				
P046	System Integration - W	On Track	High	55%	2024-11-30	Phase 46: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in data migration, resolved.	Integration on schedule.	High	Compliant	Good	Weekly				
P047	Customer Service Portal - X	On Hold	Low	10%	2025-04-25	Phase 47: Project Review	Project Review Report	Low	Compliant	Neutral	Monthly
		Low priority, resources allocated to other projects.	Review to be conducted after Q2 2027.	Low	Compliant	Neutral	Monthly				
P048	Internal Audit System - Y	On Track	High	60%	2024-12-30	Phase 48: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in software selection, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				
P049	New Product Development - Z	On Hold	Medium	20%	2025-05-25	Phase 49: Project Review	Project Review Report	Medium	Compliant	Neutral	Monthly
		Product development delays, marketing strategy under review.	Review to be conducted after Q3 2027.	Medium	Compliant	Neutral	Monthly				
P050	System Upgrade - AA	On Track	High	75%	2024-10-30	Phase 50: Project Review	Project Review Report	High	Compliant	Good	Weekly
		Minor delays in hardware procurement, resolved.	Implementation on schedule.	High	Compliant	Good	Weekly				

4 Risk Rating

4.1 Table A. Project management Risk

Please refer to the Risk Help Sheet for more details on rating

Risk Factor	EA's Rating	TM's Rating
1 Management structure - Roles and responsibilities	Low : Well developed, stable Management Structure and Roles/responsibilities are clearly defined/understood. Low likelihood	Low : Well developed, stable Management Structure and Roles/responsibilities are clearly defined/understood. Low likelihood of potential negative impact on the project delivery.
2 Governance structure - Oversight	Low : Steering Committee and/or other project bodies meet at least once a year and Active membership and participation in decision-	Low : Steering Committee and/or other project bodies meet at least once a year and Active membership and participation in decision-making processes. SC provides
3 Implementation schedule	High: Major delays or changes in work plan or method of implementation and No measures taken and no adaptive	Substantial: Some changes in project work plan but without major effect on overall timetable Measures taken are not always adequate and weak adaptive management.
4 Budget	High: Major budget reallocation (>10%) across components or significant changes in budget lines (including any increase >5% from	Moderate: Activities are progressing within planned budget and Balanced budget utilisation including PMC. Moderate likelihood of potential negative impact on the project
5 Financial Management	Low : Funds are correctly managed and transparently accounted for and Audit reports provided regularly and confirm correct use of	Low : Funds are correctly managed and transparently accounted for and Audit reports provided regularly and confirm correct use of funds. Low likelihood of potential negative
6 Reporting	Low : Substantive reports are presented in a timely manner and Reports are complete and accurate with a good analysis of project	Moderate: Substantive reports are presented in a timely manner and Reports are complete and accurate with a good analysis of project progress and implementation
7 Capacity to deliver	Low : Sound technical and managerial capacity of institutions and other project partners and Capacity gaps were addressed before	Moderate: Sound technical and managerial capacity of institutions and other project partners and Capacity gaps were addressed before implementation or during early

If any of the risk factors is rated a Moderate or higher, please include it in Table B below

4.2 Table B. Risk-log

Implementation Status (Current PIR)

M

Insert ALL the risks identified either at CEO endorsement (inc. safeguards screening), previous/current PIRs, and MTRs. Use the last line to propose a suggested consolidated rating.

Risk	Risk affecting:		Risk Rating						Variation respect to last rating	
	Outcome / outputs	CEO ED	PIR 1	PIR 2	PIR 3	PIR 4	PIR 5	PIR 6	Δ	Justification
Risk 1: Data available within the region is not made available to the project (Medium risk)	Outcomes 1-2	L	L	L	L	L			=	
Risk 2: Delays in putting in place agreements with the different scientific partners will delay the delivery of project results (Medium risk)	All outcomes & outputs	M	M	M	S	L			↑	
Risk 3: Training and capacity building have to be organized online instead of in the countries	Output 2.2			H	M	L			↓	
Risk 4: Covid-19 impacts	Output 2.2				M	L			↑	
Risk 5: Delay in the funds availability	All Outcomes & outputs					H				
Consolidated project risk										

Consolidated project risk

L

M

This section focuses on the variation. The overall rating is discussed in section 2.3.

4.3 Table C. Outstanding Moderate, Significant, and High risks

List here only risks from Table A and B above that have a risk rating of M or higher in the current PIR

Risk	Actions decided during the previous reporting instance (PIR-1, MTR, etc.)	Actions effectively undertaken this reporting period	Additional mitigation measures for the next periods		
			What	When	By whom

[illegible]

High Risk (H): There is a probability of greater than 75% that **assumptions** may fail to hold or materialize, and/or the project may face high risks

Significant Risk (S): There is a probability of between 51% and 75% that **assumptions** may fail to hold and/or the project may face substantial risks.

Moderate Risk (M): There is a probability of between 26% and 50% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks

Low Risk (L): There is a probability of up to 25% that **assumptions** may fail to hold or materialize, and/or the project may face only modest risks.

Project Minor Amendments

Minor amendments are changes to the project design or implementation that do not have significant impact on the project objectives or scope, or an increase of the GEF project financing up to 5% as described in Annex 9 of the Project and Program Cycle Policy Guidelines. Please tick each category for which a change occurred in the fiscal year of reporting and provide a description of the change that occurred in the textbox. You may attach supporting document as appropriate.

5.1 Table A: Listing of all Minor Amendment (TM)

Minor amendments	Changes	Minor amendments
Results framework		
Components and cost		
Institutional and implementation arrangements		
Financial management		
Implementation schedule	Explain in table B	
Executing Entity		
Executing Entity Category		
Minor project objective change		
Safeguards		
Risk analysis		
Increase of GEF project financing up to 5%		
Co-financing		
Location of project activity		
Other		

5.2 Table B: History of project revisions and/or extensions (TM)

Version	Type	Signed/Approved by UNEP	Entry Into Force (last signature Date)	Agreement Expiry Date	Main changes introduced in this revision
Original Legal Instrument					
Amendment 1	Revision				
Extension 1	Extension				

GEO Location Information:

The Location Name, Latitude and Longitude are required fields insofar as an Agency chooses to enter a project location under the set format. The Geo Name ID is required in instances where the location is not exact, such as in the case of a city, as opposed to the exact site of a physical infrastructure. The Location & Activity Description fields are optional. Project longitude and latitude must follow the Decimal Degrees WGS84 format and Agencies are encouraged to use at least four decimal points for greater accuracy. Users may add as many locations as appropriate. Web mapping applications such as [OpenStreetMap](https://www.openstreetmap.org/#map=4/21.84/82.79) (<https://www.openstreetmap.org/#map=4/21.84/82.79>) or GeoNames(<http://www.geonames.org/>) use this format. Consider using a conversion tool as needed, such as: <https://coordinates-converter.com> Please see the Geocoding User Guide by clicking [here](https://gefportal.worldbank.org/App/assets/general/Geocoding%20User%20Guide.docx)(<https://gefportal.worldbank.org/App/assets/general/Geocoding%20User%20Guide.docx>)

Location Name Required field	Latitude Required field	Longitude Required field	Geo Name ID Required field if the location is not an exact site	Location Description Optional text field	Activity Description Optional text field
Burkina Faso	9.344 to 15.096	-5.530 to 2.241		National level	Data collection and analysis
Ethiopia	4.169 to 14.069	36.548 to 44.991		National level	Data collection and analysis
Niger	11.664 to 23.489	0.214 to 15.574		National level	Data collection and analysis
Senegal	16.522 to 12.110	-17.500 to -11.298		National level	Data collection and analysis
GGWI-countries	6.590 to 26.393	-17.500 to 44.991		Regional level	Regional analysis

Please provide any further geo-referenced information and map where the project interventions is taking place as appropriate. *

[Annex any linked geospatial file]