



## Caribbean Regional Oceanscape Project (P159653)

LATIN AMERICA AND CARIBBEAN | OECS Countries | Environment & Natural Resources Global Practice |  
Global Environment Project | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 26-Apr-2019 | ISR36695 |

Implementing Agencies: The World Bank, OECS Council, OECS

### Key Dates

#### Key Project Dates

Bank Approval Date: 25-Sep-2017

Effectiveness Date: 18-Oct-2017

Planned Mid Term Review Date: 31-Oct-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2021

### Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to strengthen capacity for ocean governance and coastal and marine geospatial planning in the participating countries.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Strengthening Ocean Governance:(Cost \$4.00 M)

Strengthening Knowledge and Capacity:(Cost \$1.99 M)

Project Management, Monitoring and Assessment:(Cost \$0.31 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions

- The World Bank's Board approved the Caribbean Regional Oceanscape Project (CROP) on September 25, 2017; and the Grant Agreement was signed by the OECS Director General and the Bank's Caribbean Regional Director on October 14, 2017. The legal opinion from the OECS was issued to the Bank on October 17, 2017, and the Bank issued its no-objection on October 18, 2017. The Project became effective on October 18, 2017.
- A General Procurement Notice for the Project was advertised on October 23, 2017.



- The institutional arrangements for the Project Implementation Unit (PIU) are in place with existing OECS staff; Project Coordinator, and the Project Steering Committee (PSC) which was established on July 7, 2017 for oversight and guidance in implementation of the project.
- Project was officially launched on March 5, 2018 with the participation of the 5 countries, OECS Commission and the World Bank. Total of 34 persons participated in the launch with country representatives being at the level of the Ocean Governance Team and National GEF Focal Points. The event was broadcast live on Facebook. Related news clip: <https://www.stlucianewsonline.com/8th-meeting-of-theoecs-ocean-governance-team-held-in-saint-lucia/>.
- CROP disbursements represent 25% of the grant.
- Implementation is running smoothly with the procurement processes for the key activities already underway.
- CROP is fostering a collaborative synergy amongst sectoral ministries, and resource users (stakeholders at all levels) both in-country and across the region. A National Ocean Governance Committee for St. Lucia and St. Vincent and the Grenadines have already been established.
- CROP has made progress towards generating knowledge partnerships, including the signed MOU with the Virtual Educa Foundation.
- CROP's Grievance Redress Mechanism can be found at: <https://oecs.org/grievance-redress>
- CROP's safeguards documents (SESA and IPPF) can be found at: <https://www.oecs.org/ogu-resources>

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Low	● Low	● Low
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Strengthen ocean governance				
► Marine spatial plans (a) developed in a participatory manner, and (b) endorsed at ministerial level by participating member states, and by the OECS Commission. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	03-Oct-2018	03-Oct-2018	15-Apr-2019	13-Aug-2021



► Coastal master plans (a) developed in a participatory manner, and (b) endorsed at ministerial level by participating member states (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	15-Aug-2017	03-Oct-2018	15-Apr-2019	13-Aug-2021
Strengthen knowledge and capacity				
► Improved OECS ocean data coverage and access to ocean education on existing platforms. (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	15-Aug-2017	03-Oct-2018	15-Apr-2019	13-Aug-2021

### Intermediate Results Indicators by Components

Strengthen ocean governance				
► 1.1- Share of stakeholder groups participating in consultations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	15-Aug-2017	03-Oct-2018	15-Apr-2019	13-Aug-2021
► 1.2 - Coordinating bodies formed and actively oversee the development of the national and regional level marine and coastal spatial plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	2.00	3.00	6.00
Date	15-Aug-2017	03-Oct-2018	15-Apr-2019	13-Aug-2021
Comments:	In addition to the Ocean Governance Committee, the National Ocean Governance Committee for Saint Lucia and St. Vincent and the Grenadines have been established, bringing to a total of 3 coordinating bodies formed.			
► 1.3 National policies developed in support of ocean governance. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	5.00
Date	01-May-2017	03-Oct-2018	15-Apr-2019	13-Aug-2021
Strengthen knowledge and capacity				
► 2.1 - Decision makers sensitized on how to transition to the Blue Economy. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00



Date	15-Aug-2017	03-Oct-2018	15-Apr-2019	13-Aug-2021
<b>►2.2 - Knowledge partnerships formed to develop and/or deliver training and data on the blue economy. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	4.00
Date	15-Aug-2017	03-Oct-2018	15-Apr-2019	13-Aug-2021
Comments:	Signed MOU with the Virtual Educa foundation			
<b>►2.3 - Learning products developed on the blue economy (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	15-Aug-2017	03-Oct-2018	15-Apr-2019	13-Aug-2021

## Data on Financial Performance

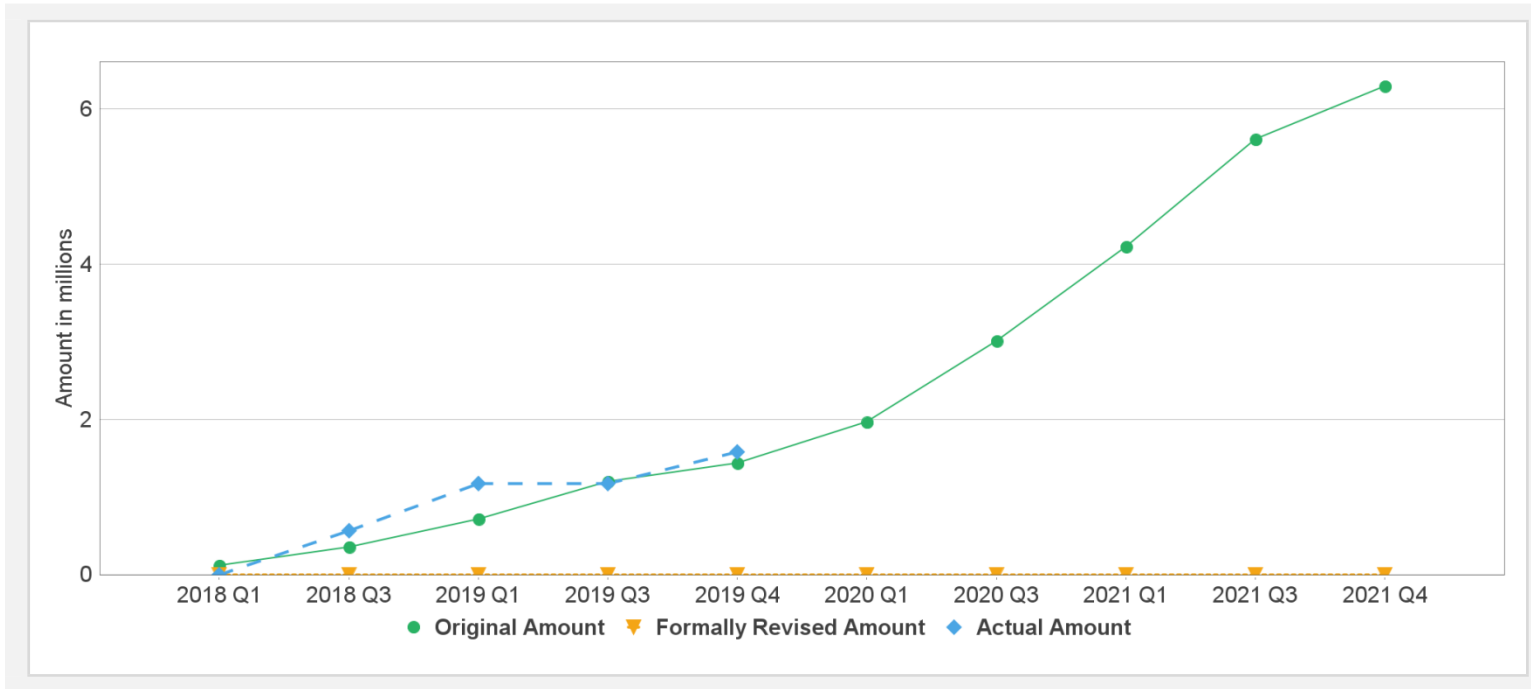
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P159653	TF-A5428	Effective	USD	6.30	6.30	0.00	1.58	4.72	25%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159653	TF-A5428	Effective	25-Sep-2017	14-Oct-2017	18-Oct-2017	31-Dec-2021	31-Dec-2021

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.