



GRANT DELIVERY REPORT

Grant:	200004252	Grant Status:	Authority to implement	Grant Validity:	27.11.2019 - 27.11.2023
Sponsor:	400150 - GEF - Global Environment Facility	Currency:	USD	Reporting Period:	27.11.2019 - 30.06.2023
Other Reference:	10126-U3-PJ-EA-GR-01	Fund:	GF	Prepared on:	07.09.2023
Project	Project Description	Country	Region	Project Manager	Project Validity
160199	MINAMATA CONVENTION INITIAL ASSESSMENT FOR LEBANON	Lebanon	West Asia Arab States	Rodica-ella Ivan	13.08.2019 - 31.12.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
160199											
160199-1-01-01	1.1. National coordination established	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00
1700	Nat.Consult./Staff	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00
160199-1-01-01	Total	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00
160199-1-01-02	1.2. Draft regulation developed	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
2100	Contractual Services	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00
160199-1-01-02	Total	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00
160199-1-01-03	1.3. National mercury profile	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
2100	Contractual Services	87,000.00	0.00	0.00	0.00	87,000.00	87,000.00	0.00	87,000.00	0.00	0.00
160199-1-01-03	Total	97,000.00	0.00	0.00	0.00	97,000.00	97,000.00	0.00	97,000.00	0.00	0.00
160199-1-01-04	1.4. Dissemination of information	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
2100	Contractual Services	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00
160199-1-01-04	Total	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00
160199-1-51-01	Project monitoring	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1700	Nat.Consult./Staff	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
160199-1-51-01	Total	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
160199-1-53-01	Terminal evaluation	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00
2100	Contractual Services	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00
160199-1-53-01	Total	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00
160199	Total	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00

* Does not include Unapproved Obligations

The above statement has been certified electronically by the designated officials in UNIDO's Financial Services.



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160199	MINAMATA CONVENTION INITIAL ASSESSMENT FOR LEBANON	Lebanon	West Asia Arab States	Rodica-ella Ivan	13.08.2019 - 31.12.2023

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
2000004252	USD Total	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00

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