



GRANT DELIVERY REPORT

Grant:	200000332	Grant Status:	Operationally completed	Grant Validity:	11.03.2012 - 31.10.2018
Sponsor:	400150 - GEF - Global Environment Facility	Currency:	USD	Reporting Period:	11.03.2012 - 30.06.2023
Other Reference:	4004-U3-PJ-FS-GR-01	Fund:	GF	Prepared on:	24.08.2023
Project	Project Description	Country	Region	Project Manager	Project Validity
100261	MINI-GRIDS BASED ON SMALL HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION IN TANZANIA	URTanzania	Africa	Jossy Thomas	14.12.2011 - 31.10.2019

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
100261											
100261-1-01-01	1.1 Detailed Feasibility Studies	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	35,801.10	35,801.10	35,801.10	0.00	0.00	35,801.10
1500	Local Travel	0.00	0.00	0.00	0.00	14,767.48	14,767.48	14,767.48	0.00	0.00	14,767.48
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	27,104.45	27,104.45	27,104.45	0.00	0.00	27,104.45
2100	Contractual Services	0.00	0.00	0.00	0.00	118,093.21	118,093.21	118,093.20	0.01	0.00	118,093.20
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4300	Premises	0.00	0.00	0.00	0.00	33.53	33.53	33.53	0.00	0.00	33.53
4500	Equipment	0.00	0.00	0.00	0.00	40,932.95	40,932.95	40,932.95	0.00	0.00	40,932.95
5100	Other Direct Costs	0.00	0.00	0.00	0.00	6,731.38	6,731.38	6,765.05	(33.67)	0.00	6,765.05
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,694.98	28,694.98
100261-1-01-01	Total	0.00	0.00	0.00	0.00	243,464.10	243,464.10	243,497.76	(33.66)	28,694.98	272,192.74
100261-1-02-01	2.1 MHP Tech Centre established at COET	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	2,115.95	2,115.95	9,923.25	(7,807.30)	0.00	9,923.25
1500	Local Travel	0.00	0.00	0.00	0.00	20,740.15	20,740.15	20,711.07	29.08	0.00	20,711.07
1600	Staff Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	47,493.27	47,493.27	47,493.28	(0.01)	0.00	47,493.28
2100	Contractual Services	0.00	0.00	0.00	0.00	817,931.94	817,931.94	817,931.95	(0.01)	0.00	817,931.95
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	15,162.92	15,162.92	15,162.92	0.00	0.00	15,162.92
4300	Premises	0.00	0.00	0.00	0.00	10,197.24	10,197.24	10,197.24	0.00	0.00	10,197.24
4500	Equipment	0.00	0.00	0.00	0.00	911,085.63	911,085.63	911,121.17	(35.54)	0.00	911,121.17
5100	Other Direct Costs	0.00	0.00	0.00	0.00	17,152.74	17,152.74	17,152.74	0.00	0.00	17,152.74
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,437.87	181,437.87
100261-1-02-01	Total	0.00	0.00	0.00	0.00	1,841,879.84	1,841,879.84	1,849,693.62	(7,813.78)	181,437.87	2,031,131.49

* Does not include Unapproved Obligations

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Project	Project Description	Country	Region	Project Manager	Project Validity
100261	MINI-GRIDS BASED ON SMALL HYDROPOWER SOURCES TO AUGMENT RURAL ELECTRIFICATION IN TANZANIA	URTanzania	Africa	Jossey Thomas	14.12.2011 - 31.10.2019

	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
100261-1-02-02	2.2 MHP Turbine Tech Transferred	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	2,115.95	2,115.95	2,115.95	0.00	0.00	2,115.95
2100	Contractual Services	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	5,000.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
100261-1-02-02	Total	0.00	0.00	0.00	0.00	7,115.95	7,115.95	7,115.95	0.00	500.00	7,615.95
100261-1-03-01	3.1 Streamlining Financing Options	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	55,397.53	55,397.53	55,394.53	3.00	0.00	55,394.53
1500	Local Travel	0.00	0.00	0.00	0.00	24,238.54	24,238.54	24,132.67	105.87	0.00	24,132.67
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	45,411.44	45,411.44	38,568.93	6,842.51	0.00	38,568.93
2100	Contractual Services	0.00	0.00	0.00	0.00	5,382.57	5,382.57	5,382.57	0.00	0.00	5,382.57
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	48,397.74	48,397.74	48,397.74	0.00	0.00	48,397.74
3500	International Meetings	0.00	0.00	0.00	0.00	18,580.87	18,580.87	18,580.87	0.00	0.00	18,580.87
4300	Premises	0.00	0.00	0.00	0.00	195.88	195.88	195.88	0.00	0.00	195.88
5100	Other Direct Costs	0.00	0.00	0.00	0.00	18,028.06	18,028.06	18,022.98	5.08	0.00	18,022.98
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,265.61	20,265.61
100261-1-03-01	Total	0.00	0.00	0.00	0.00	215,632.63	215,632.63	208,676.17	6,956.46	20,265.61	228,941.78

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	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
100261-1-03-02	3.2 Technical & Economic Viability	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1500	Local Travel	0.00	0.00	0.00	0.00	30,830.25	30,830.25	30,365.11	465.14	0.00	30,365.11
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	20,038.45	20,038.45	20,038.45	0.00	0.00	20,038.45
2100	Contractual Services	0.00	0.00	0.00	0.00	229,538.37	229,538.37	231,866.01	(2,327.64)	0.00	231,866.01
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	1,009.67	1,009.67	6,839.01	(5,829.34)	0.00	6,839.01
3500	International Meetings	0.00	0.00	0.00	0.00	14,555.74	14,555.74	2,311.96	12,243.78	0.00	2,311.96
4500	Equipment	0.00	0.00	0.00	0.00	469,259.15	469,259.15	477,828.48	(8,569.33)	0.00	477,828.48
5100	Other Direct Costs	0.00	0.00	0.00	0.00	10,769.66	10,769.66	8,930.89	1,838.77	0.00	8,930.89
7100	Contingencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,818.07	77,818.07
100261-1-03-02	Total	0.00	0.00	0.00	0.00	776,001.29	776,001.29	778,179.91	(2,178.62)	77,818.07	855,997.98
100261-1-03-03	3.3 MW (3.2) Implemented within Country	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	35,720.68	35,720.68	35,720.68	0.00	0.00	35,720.68
1500	Local Travel	0.00	0.00	0.00	0.00	12,130.85	12,130.85	11,859.34	271.51	0.00	11,859.34
2100	Contractual Services	0.00	0.00	0.00	0.00	597.08	597.08	597.08	0.00	0.00	597.08
5100	Other Direct Costs	0.00	0.00	0.00	0.00	5.55	5.55	351.90	(346.35)	0.00	351.90
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,852.94	4,852.94
100261-1-03-03	Total	0.00	0.00	0.00	0.00	48,454.16	48,454.16	48,529.00	(74.84)	4,852.94	53,381.94

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Project	Project Description	Country	Region	Project Manager	Project Validity
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	Description	Released Budget Current Year (a)	Obligations Current Year (b)	Disbursements Current Year (c)	Expenditures Current Year (d=b+c)	Total Agreement Budget (e)	Released Budget (f)	Obligations + Disbursements (g)	Funds Available* (h=f-g)	Support Cost (i)	Total Expenditures (j=g+i)
100261-1-04-01	4.1 Monitoring and Evaluation	USD	USD	USD	USD	USD	USD	USD	USD	USD	USD
1100	Staff & Intern Consultants	0.00	0.00	0.00	0.00	36,055.07	36,055.07	25,920.35	10,134.72	0.00	25,920.35
1500	Local Travel	0.00	0.00	0.00	0.00	17,853.36	17,853.36	28,684.09	(10,830.73)	0.00	28,684.09
1700	Nat.Consult./Staff	0.00	0.00	0.00	0.00	159,121.59	159,121.59	142,505.68	16,615.91	0.00	142,505.68
3000	Train/Fellowship/Study	0.00	0.00	0.00	0.00	0.00	0.00	5,433.30	(5,433.30)	0.00	5,433.30
3500	International Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100	Other Direct Costs	0.00	0.00	0.00	0.00	4,422.01	4,422.01	3,734.24	687.77	0.00	3,734.24
9300	Support Cost IDC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,627.88	20,627.88
100261-1-04-01	Total	0.00	0.00	0.00	0.00	217,452.03	217,452.03	206,277.66	11,174.37	20,627.88	226,905.54
100261	Total	0.00	0.00	0.00	0.00	3,350,000.00	3,350,000.00	3,341,970.07	8,029.93	334,197.35	3,676,167.42
200000332	USD Total	0.00	0.00	0.00	0.00	3,350,000.00	3,350,000.00	3,341,970.07	8,029.93	334,197.35	3,676,167.42

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