



## Global Environment Facility Indonesia Sustainable Cities Impact Project (P173446)

EAST ASIA AND PACIFIC | Indonesia | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 4 | Archived on 24-May-2024 | ISR00614

Implementing Agencies: Ministry of National Development Planning (BAPPENAS)

**1. OBJECTIVE****1.1 Development Objective**

Original Development Objective (Approved as part of Approval package on 15-Sept-2022)

To integrate biodiversity and climate-smart management in the preparation of development plans and priority capital investments of participating cities, including financing modalities.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

**2. COMPONENTS**

Name

Component 1: Integrated spatial planning and urban management:(Cost 4,500,000.00)

Component 2: Catalyzing integrated investment in priority areas:(Cost 6,000,000.00)

Component 3: Piloting innovative financing approaches and instruments:(Cost 3,000,000.00)

Component 4: Policy dialogue and knowledge management:(Cost 1,500,000.00)

Component 5: Project management:(Cost 870,000.00)

**3. OVERALL RATINGS**

Name

Previous

Current

Overall Implementation Progress (IP)

● Satisfactory

● Satisfactory

Overall Risk Rating

● Substantial

● Substantial

**4. KEY ISSUES & STATUS**



#### 4.1 Implementation Status and Key Decisions

A project management consultancy team has been established. An initial scoping session for subprojects was held with the five project cities of Balikpapan, Bitung, DKI Jakarta, Palembang, and Semarang.

### 5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 16 Sep 2022	Last Approved Rating ISR Seq. 03 - 27 Nov 2023	Proposed Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Biodiversity and climate-smart management integrated in development plans								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of area/ corridor level development plans formulated that integrate biodiversity and/or climate-smart management approaches (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	5.00	Jun/2027
	Comments on achieving targets		Number of area/ corridor level development plans formulated that adopt the gender-inclusive and evidence-based integrated planning approach mainstreamed in NUDP and replicated in non-NUDP cities (including incorporation of universal accessibility principles), with added value of attention to biodiversity and/or climate-smart management approaches. Target values are cumulative.					
Biodiversity and climate-smart management integrated in preparation of priority investments								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of area/ corridor level capital investment prioritization frameworks (including indicative financing sources) formulated that integrate biodiversity and/or climate-smart management approaches (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	5.00	Jun/2027
	Comments on achieving targets		Number of area/ corridor level capital investment prioritization frameworks formulated with a medium-term horizon, including indicative financing sources, mainstreamed in NUDP and replicated in non-NUDP cities, with added value of integrating biodiversity and/or climate-smart management approaches. Financing sources include modalities such as: grants applicable to the context of Indonesia, private sector involvement (e.g., public-private partnerships, PPP), and other financing schemes, such as land-based mechanisms including land value capture (LVC), green or marine-based subnational bonds, etc. Target values are cumulative.					
	0.00	Apr/2022	0.00	23-Nov-2023	0.00	22-Nov-2023	10.00	Jun/2027



Number of sub-projects prepared that integrate biodiversity and/or climate-smart management approaches (Number)	Comments on achieving targets	Number of sub-projects prepared (identified, designed, financing options identified) that integrate biodiversity and/or climate-smart management approaches in their design, informed by the area/ corridor level development plans and capital investment frameworks formulated in this project. Target values are cumulative.
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### 6.2 Intermediate Results Indicators by Components

Component 1: Integrated spatial planning and urban management								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of project cities with city-specific priority areas/ corridors for Component 1 identified and agreed (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	5.00	Jun/2027
	Comments on achieving targets		Number of project cities that have discussed, identified and agreed on the city-specific areas/ corridors that will be supported by Component 1					
Number of technical analysis reports formulated as inputs into development plans (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	10.00	Jun/2027
	Comments on achieving targets		Number of technical analysis reports formulated that serve as inputs to area/ corridor level plans that utilize the integrated planning approach mainstreamed in NUDP and replicated in non-NUDP cities, with added value of attention to environmental and climate considerations. Examples of such analytical inputs include community level planning tools and approaches, urban biodiversity self-assessments, Strategic Environmental Assessments, climate-smart capital investment plans etc. Target values are cumulative.					
Component 2: Catalyzing integrated investment in priority areas								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	5.00	Jun/2027



Number of project cities with city-specific sub-projects for Component 2 identified and agreed (Number)	Comments on achieving targets		Number of project cities that have discussed, identified and agreed on the city-specific sub-projects that will be supported by Component 2					
Number of technical design documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	6.00	Jun/2027
	Comments on achieving targets		Number of technical design documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects. Examples of these documents are Feasibility Studies, Detailed Engineering Designs, Traffic Reports, etc. Target values are cumulative.					
Number of environmental assessment documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	4.00	Jun/2027
	Comments on achieving targets		Number of environmental assessment documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects. Examples of these documents are Environmental Impact Assessment (EIA, project -level biodiversity impact assessment etc.) Target values are cumulative.					
Number of sub-projects prepared with adequate citizen engagement (% female participation) (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	10.00	Jun/2027
	Comments on achieving targets		Number of sub-projects prepared that have been consulted with the neighborhood and surrounding communities, including beneficiaries of the sub-project. 50% female participation rate should be met. Target values are cumulative.					
<b>Component 3: Piloting innovative financing approaches and instruments</b>								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of roadmaps/guidelines of innovative environmental financing instruments formulated (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	8.00	Jun/2027
	Comments on achieving targets		Number of roadmaps and/or guidelines on the proposed financing instruments formulated for sub-investments. Examples of financing instruments are municipal blue loans, marine based financing instruments, land value capture business model etc. Target values are cumulative.					



Number of credit rating and financial management analysis reports formulated (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	5.00	Jun/2027
	Comments on achieving targets		Number of credit rating and financial management analysis reports formulated for select project cities. Note: Cities will receive credit rating and extended financial management assessment for relevant credit rating agencies. The rating process will follow international best practice. Some of these cities (e.g. Jakarta, Semarang, Balikpapan) have previously received credit rating through the Bank support. Target values are cumulative.					
Number of technical trainings delivered on financing and creditworthiness (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	5.00	Jun/2027
	Comments on achieving targets		Number of technical capacity building trainings delivered on different alternative/innovative financing and creditworthiness (e.g. revenue, expenditure, financing, assets management etc.). Target values are cumulative.					
<b>Component 4: Policy dialogue and knowledge management</b>								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of public consultations held on biodiversity and/or climate-smart management approaches (Number)	0.00	Apr/2022	0.00	23-May-2024	0.00	23-May-2024	5.00	Jun/2027
	Comments on achieving targets		Number of public consultations held on how to integrate biodiversity and/or climate-smart management approaches in development planning, project preparation and financing.					
Number of project cities that have shared their good practices and lessons learned with the SCIP Global Program (Number)	0.00	Apr/2022	5.00	23-May-2024	5.00	23-May-2024	5.00	Jun/2027
	Comments on achieving targets		Number of project cities that have shared their good practices and lessons learned with the SCIP Global Program under GEF, through workshops, technical sessions, knowledge exchange events, etc. Target values are cumulative.					
Number of project cities with multiple city departments exposed to biodiversity and/or climate-smart management approaches in	0.00	Apr/2022	5.00	23-May-2024	5.00	23-May-2024	5.00	Jun/2027
	Comments on achieving targets		Number of project cities with multiple city departments (more than three) exposed to biodiversity and climate-smart management approaches in planning, preparing and financing of projects					



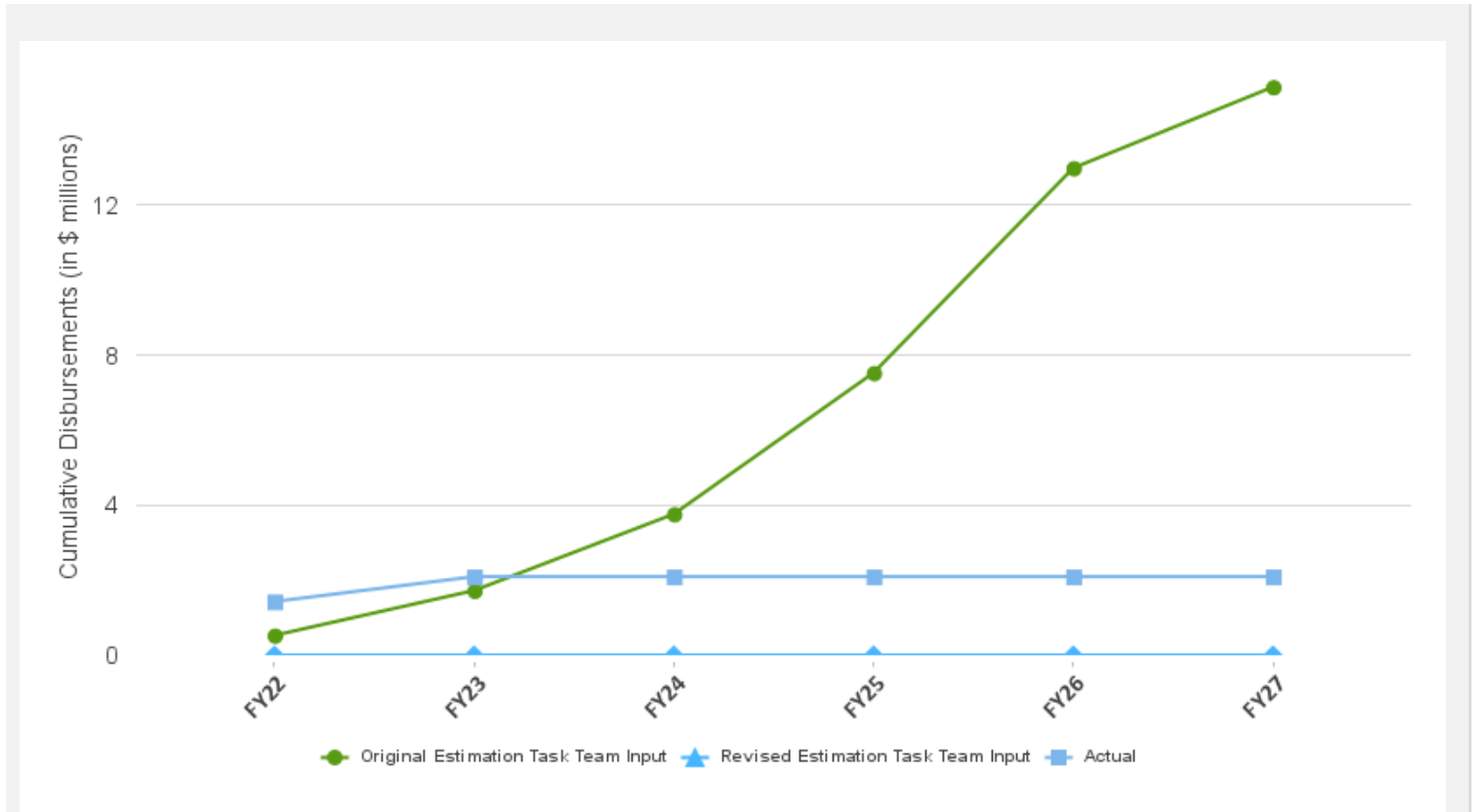
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planning, preparing and financing of projects (Number)		
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## 7. DATA ON FINANCIAL PERFORMANCE

### 7.1 Cumulative Disbursements



### 7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
TF-B5661	Closed	0.20	0.17	0.00	0.17	0.00	100.00%
TF-B8114	Effective	15.87	15.87	0.00	2.10	13.77	13.26%

### 7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
TF-B8114	Effective	16-Sept-2022	03-Oct-2022	21-Dec-2022	30-Jun-2027	30-Jun-2027





## 8. KEY DATES

Key Events	Planned	Actual
Approval	16-Sept-2022	16-Sept-2022
Effectiveness	09-Apr-2021	09-Apr-2021
Mid-Term Review No. 03	01-Sept-2025	
Operation Closing/Cancellation	30-Jun-2027	

## 9. RESTRUCTURING HISTORY

## 10. ASSOCIATED OPERATION(S)

There are no associated operations