The World Bank Global Environment Facility Indonesia Sustainable Cities Impact Project (P173446)

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EAST ASIA AND PACIFIC | Indonesia | Urban, Resilience and Land Global Practice |

Global Environment Project | Investment Project Financing | FY 2023 | Seq No: 2 | ARCHIVED on 31-May-2023 | ISR56522 |

Implementing Agencies: Ministry of National Development Planning (BAPPENAS), Republic of Indonesia

Key Dates

Key Project Dates

Bank Approval Date: 16-Sep-2022

Planned Mid Term Review Date: -
Original Closing Date: 30-Jun-2027

Effectiveness Date: 21-Dec-2022

Actual Mid-Term Review Date:

Revised Closing Date: 30-Jun-2027

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To integrate biodiversity and climate-smart management in the preparation of development plans and priority capital investments of participating cities, including financing modalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components Table

Name

Component 1: Integrated spatial planning and urban management:(Cost \$4.50 M)

Component 2: Catalyzing integrated investment in priority areas:(Cost \$6.00 M)

Component 3: Piloting innovative financing approaches and instruments:(Cost \$3.00 M)

Component 4: Policy dialogue and knowledge management: (Cost \$1.50 M)

Component 5: Project management:(Cost \$0.87 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	□Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	□Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The Annual Work Plan has been prepared and the procurement packages for the first two years of implementation have been agreed. The project launch event is being planned with the relevant national Ministries and five project cities (Balikpapan, Bitung, DKI Jakarta, Palembang, Semarang) for June 2023.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	□Moderate	Moderate
Macroeconomic	□Moderate	□Moderate	□Moderate
Sector Strategies and Policies	□Moderate	□Moderate	□Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	□Moderate	Moderate	□Moderate
Fiduciary	Substantial	□Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	□Moderate	□Moderate	□Moderate
Other	Moderate	□Moderate	Moderate
Overall	Substantial	□Substantial	□Substantial

Results

PDO Indicators by Objectives / Outcomes

► Number of area/ corridor level development plans formulated that integrate biodiversity and/or climate-smart management approaches (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027
Comments:	evidence-based inte (including incorpora	ridor level development plans fi grated planning approach mair tion of universal accessibility pr t management approaches. Tai	nstreamed in NUDP and reprinciples), with added value	olicated in non-NUDP cities of attention to biodiversity

Biodiversity and climate-smart management integrated in preparation of priority investments

Biodiversity and climate-smart management integrated in development plans

▶ Number of area/ corridor level capital investment prioritization frameworks (including indicative financing sources) formulated that integrate biodiversity and/or climate-smart management approaches (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027
Comments:		level capital investment prioritive financing sources, mainstr		

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cumulative.

	with added value of integrating biodiversity and/or climate-smart management approaches. Financing sources include modalities such as: grants applicable to the context of Indonesia, private sector involvement (e.g., public-private partnerships, PPP), and other financing schemes, such as land-based mechanisms including land value capture (LVC), green or marine-based subnational bonds, etc. Target values are cumulative.								
► Number of sub-projects prepa	ared that integrate biodiversit	y and/or climate-smart mana	gement approaches (Num	iber, Custom)					
	Baseline Actual (Previous) Actual (Current) End Target								
Value	0.00	0.00	0.00	10.00					
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027					
Comments:		repared (identified, designed e-smart management approa							

level development plans and capital investment frameworks formulated in this project. Target values are

Intermediate Results Indicators by Components

Comments:

	spatial planning and urban mar	nagement					
► Number of project citie	s with city-specific priority area	as/ corridors for Component 1 ic	lentified and agreed (Numb	per, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	5.00			
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027			
Comments:		Number of project cities that have discussed, identified and agreed on the city-specific areas/ corridors that will be supported by Component 1					
► Number of technical ar	nalysis reports formulated as in	nputs into development plans (N	lumber, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	10.00			
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027			
Commenter	utilize the integrated	analysis reports formulated that planning approach mainstrean	ned in NUDP and replicated	d in non-NUDP cities, with			
Comments:	include community le	ntion to environmental and clima evel planning tools and approad ssments, climate-smart capital	ches, urban biodiversity sel	f-assessments, Strategic			
	include community le	evel planning tools and approad ssments, climate-smart capital	ches, urban biodiversity sel	f-assessments, Strategic			
	include community le Environmental Asse integrated investment in priorit	evel planning tools and approad ssments, climate-smart capital	ches, urban biodiversity sel investment plans etc. Targ	f-assessments, Strategic et values are cumulative.			
Component 2 Catalyzing	include community le Environmental Asse integrated investment in priorit	evel planning tools and approad ssments, climate-smart capital y areas	ches, urban biodiversity sel investment plans etc. Targ	f-assessments, Strategic et values are cumulative.			
Component 2 Catalyzing ► Number of project citie	include community le Environmental Asse integrated investment in priority es with city-specific sub-projects	evel planning tools and approad ssments, climate-smart capital y areas s for Component 2 identified an	ches, urban biodiversity sel investment plans etc. Targo d agreed (Number, Custon	f-assessments, Strategic et values are cumulative.			
Component 2 Catalyzing ➤ Number of project citie Value	include community le Environmental Asse integrated investment in priority es with city-specific sub-projects Baseline	evel planning tools and approad ssments, climate-smart capital y areas s for Component 2 identified an Actual (Previous)	ches, urban biodiversity sel investment plans etc. Targo d agreed (Number, Custon Actual (Current)	f-assessments, Strategic et values are cumulative. n) End Target			
Component 2 Catalyzing Number of project citie Value Date	include community le Environmental Asserintegrated investment in priority as with city-specific sub-projects Baseline 0.00 01-Apr-2022	evel planning tools and approads sments, climate-smart capital y areas s for Component 2 identified an Actual (Previous) 0.00 30-Nov-2022 ities that have discussed, identi	ches, urban biodiversity sel investment plans etc. Targo d agreed (Number, Custon Actual (Current) 0.00 24-May-2023	f-assessments, Strategic et values are cumulative. n) End Target 5.00 30-Jun-2027			
Component 2 Catalyzing Number of project citie Value Date Comments:	include community le Environmental Assertines with city-specific sub-projects Baseline 0.00 01-Apr-2022 Number of project ci will be supported by	evel planning tools and approads sments, climate-smart capital y areas s for Component 2 identified an Actual (Previous) 0.00 30-Nov-2022 ities that have discussed, identi	ches, urban biodiversity sel investment plans etc. Targo d agreed (Number, Custon Actual (Current) 0.00 24-May-2023 fied and agreed on the city-	f-assessments, Strategic et values are cumulative. n) End Target 5.00 30-Jun-2027 -specific sub-projects that			

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Value	0.00	0.00	0.00	6.00				
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027				
Comments:	Number of technical design documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects. Examples of these documents are Feasibility Studies, Detai Engineering Designs, Traffic Reports, etc. Target values are cumulative.							
Number of environments	ental assessment documents for Custom)	rmulated that integrate biodive	ersity and/or climate-smart n	nanagement approaches ir				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
√alue	0.00	0.00	0.00	4.00				
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027				
Comments:	smart management	nental assessment documents approaches in sub-projects. E roject -level biodiversity impac	xamples of these documen	ts are Environmental Impa				
Number of sub-proje	cts prepared with adequate citize	en engagement (% female pa	rticipation) (Number, Custor	m)				
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	0.00	10.00				
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027				
Comments:	Number of sub-proje communities, including	Number of sub-projects prepared that have been consulted with the neighborhood and surrounding communities, including beneficiaries of the sub-project. 50% female participation rate should be met.						
	Target values are cu	umulative.						
Component 3 Piloting in	Target values are cu							
		and instruments	s formulated (Number, Cust	om)				
	novative financing approaches a	and instruments	s formulated (Number, Cust	om) End Target				
► Number of roadmaps	novative financing approaches as	and instruments	•	ŕ				
► Number of roadmaps	novative financing approaches a s/ guidelines of innovative enviro Baseline	and instruments Inmental financing instruments Actual (Previous)	Actual (Current)	End Target				
► Number of roadmaps Value Date	novative financing approaches as guidelines of innovative environable Baseline 0.00 01-Apr-2022 Number of roadmap investments. Examp	and instruments Inmental financing instruments Actual (Previous) 0.00	Actual (Current) 0.00 24-May-2023 posed financing instrument re municipal blue loans, ma	End Target 8.00 30-Jun-2027 s formulated for subrine based financing				
Number of roadmaps Value Date Comments:	novative financing approaches as guidelines of innovative environable Baseline 0.00 01-Apr-2022 Number of roadmap investments. Examp	and instruments Actual (Previous) 0.00 30-Nov-2022 as and/or guidelines on the probles of financing instruments a lue capture business model e	Actual (Current) 0.00 24-May-2023 posed financing instrument re municipal blue loans, matc. Target values are cumul	End Target 8.00 30-Jun-2027 s formulated for subrine based financing				
► Number of roadmaps Value Date Comments:	novative financing approaches a symmetry guidelines of innovative environable Baseline 0.00 01-Apr-2022 Number of roadmap investments. Examp instruments, land variations.	and instruments Actual (Previous) 0.00 30-Nov-2022 as and/or guidelines on the probles of financing instruments a lue capture business model e	Actual (Current) 0.00 24-May-2023 posed financing instrument re municipal blue loans, matc. Target values are cumul	End Target 8.00 30-Jun-2027 s formulated for subrine based financing				
► Number of roadmaps Value Date Comments: Number of credit ratio	novative financing approaches as guidelines of innovative environable. Baseline 0.00 01-Apr-2022 Number of roadmap investments. Examp instruments, land vang and financial management ar	and instruments Actual (Previous) 0.00 30-Nov-2022 as and/or guidelines on the probles of financing instruments a luc capture business model enalysis reports formulated (Nu	Actual (Current) 0.00 24-May-2023 posed financing instrument re municipal blue loans, matc. Target values are cumul mber, Custom)	End Target 8.00 30-Jun-2027 s formulated for sub- rine based financing ative.				
Number of roadmaps Value Date Comments: Number of credit ration Value	novative financing approaches a strength of suidelines of innovative environable and seline 0.00 01-Apr-2022 Number of roadmap investments. Examp instruments, land varing and financial management ar Baseline	and instruments Actual (Previous) 0.00 30-Nov-2022 as and/or guidelines on the probles of financing instruments a lue capture business model enalysis reports formulated (Nu Actual (Previous)	Actual (Current) 0.00 24-May-2023 posed financing instrument re municipal blue loans, matc. Target values are cumul mber, Custom) Actual (Current)	End Target 8.00 30-Jun-2027 s formulated for sub- rine based financing ative. End Target				
➤ Number of roadmaps Value Date Comments: ➤ Number of credit ration Value Date	novative financing approaches a significance of innovative environal Baseline 0.00 01-Apr-2022 Number of roadmap investments. Examp instruments, land value and financial management ar Baseline 0.00 01-Apr-2022 Number of credit rat Note: Cities will recerating agencies. The	and instruments Actual (Previous) 0.00 30-Nov-2022 Is and/or guidelines on the probles of financing instruments a luc capture business model enalysis reports formulated (Nu Actual (Previous) 0.00 30-Nov-2022 Ing and financial management ever credit rating and extended a rating process will follow interest and process will p	Actual (Current) 0.00 24-May-2023 posed financing instrument re municipal blue loans, matc. Target values are cumul mber, Custom) Actual (Current) 0.00 24-May-2023 t analysis reports formulated financial management assurnational best practice. Son	End Target 8.00 30-Jun-2027 s formulated for subrine based financing ative. End Target 5.00 30-Jun-2027 d for select project cities. essment for relevant credine of these cities (e.g.				
Number of roadmaps Value Date Comments: Number of credit ration Value Date Comments:	novative financing approaches a gradual financing approaches a gradual financing approaches a gradual financial fina	and instruments Actual (Previous) 0.00 30-Nov-2022 as and/or guidelines on the probles of financing instruments a plue capture business model enalysis reports formulated (Nu Actual (Previous) 0.00 30-Nov-2022 and financial management ever credit rating and extended enalysis reports will follow interest and process will process wil	Actual (Current) 0.00 24-May-2023 posed financing instrument re municipal blue loans, matc. Target values are cumul mber, Custom) Actual (Current) 0.00 24-May-2023 t analysis reports formulated financial management assurational best practice. Son received credit rating through	End Target 8.00 30-Jun-2027 s formulated for subrine based financing ative. End Target 5.00 30-Jun-2027 d for select project cities. essment for relevant credine of these cities (e.g.				
► Number of roadmaps Value Date Comments: ► Number of credit ration Value Date Comments:	novative financing approaches a strength guidelines of innovative environable Baseline 0.00 01-Apr-2022 Number of roadmap investments. Examp instruments, land varing and financial management ar Baseline 0.00 01-Apr-2022 Number of credit rat Note: Cities will receivating agencies. The Jakarta, Semarang, values are cumulative.	and instruments Actual (Previous) 0.00 30-Nov-2022 as and/or guidelines on the probles of financing instruments a plue capture business model enalysis reports formulated (Nu Actual (Previous) 0.00 30-Nov-2022 and financial management ever credit rating and extended enalysis reports will follow interest and process will process wil	Actual (Current) 0.00 24-May-2023 posed financing instrument re municipal blue loans, matc. Target values are cumul mber, Custom) Actual (Current) 0.00 24-May-2023 t analysis reports formulated financial management assurational best practice. Son received credit rating through	End Target 8.00 30-Jun-2027 s formulated for subrine based financing ative. End Target 5.00 30-Jun-2027 d for select project cities. essment for relevant credit ne of these cities (e.g.				

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Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027					
Comments:	Number of technical capacity building trainings delivered on different alternative/innovative financing and creditworthiness (e.g. revenue, expenditure, financing, assets management etc.). Target values are cumulative.								
Component 4 Policy dia	alogue and knowledge managem	nent							
► Number of public cor	nsultations held on biodiversity a	and/or climate-smart manageme	ent approaches (Number, C	custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00	0.00	0.00	5.00					
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027					
Comments:		nsultations held on how to integlopment planning, project prepa		mate-smart management					
► Number of project cit	ties that have shared their good	practices and lessons learned v	with the SCIP Global Progra	am (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	0.00	0.00	0.00	5.00					
Date	01-Apr-2022	30-Nov-2022	24-May-2023	30-Jun-2027					
		Number of project cities that have shared their good practices and lessons learned with the SCIP Global Program under GEF, through workshops, technical sessions, knowledge exchange events, etc. Target							
Comments:		, through workshops, technical							
► Number of project cit	Program under GEF	F, through workshops, technical ve.	sessions, knowledge exch	ange events, etc. Target					
► Number of project cit	Program under GEF values are cumulativities with multiple city department	F, through workshops, technical ve.	sessions, knowledge exch	ange events, etc. Target					
►Number of project cit	Program under GEF values are cumulativities with multiple city department g of projects (Number, Custom)	F, through workshops, technical ve. ts exposed to biodiversity and/o	sessions, knowledge exch	ange events, etc. Target ent approaches in planning					
►Number of project cit preparing and financing	Program under GEF values are cumulativaties with multiple city department g of projects (Number, Custom) Baseline	F, through workshops, technical ve. ts exposed to biodiversity and/o	or climate-smart management Actual (Current)	ange events, etc. Target ent approaches in planning End Target					

Performance-Based Conditions

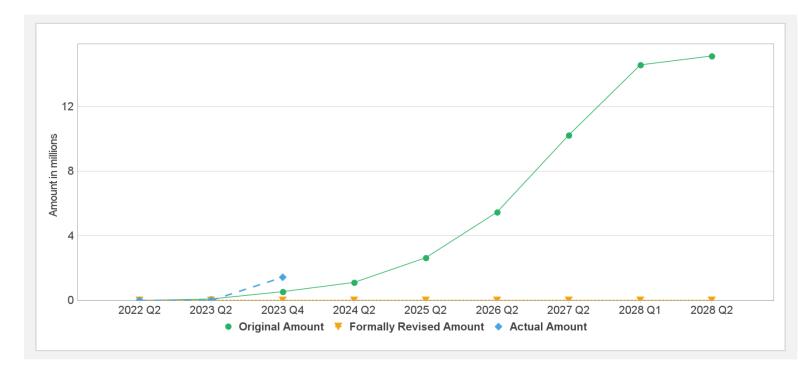
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Dis	bursed
P173446	TF-B8114	Effective	USD	15.87	15.87	0.00	1.43	14.44		9%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	ate Orig. C	osing Date	Rev. Closing Da	ate
P173446	TF-B8114	Effective	16-Sep-2022	03-O	ct-2022	21-Dec-2022	30-Jun-	2027	30-Jun-2027	

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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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