



Global Environment Facility Indonesia Sustainable Cities Impact Project (P173446)

EAST ASIA AND PACIFIC | Indonesia | Urban, Resilience and Land Global Practice |
Global Environment Project | Investment Project Financing | FY 2023 | Seq No: 2 | ARCHIVED on 31-May-2023 | ISR56522 |

Implementing Agencies: Ministry of National Development Planning (BAPPENAS), Republic of Indonesia

Key Dates**Key Project Dates**

Bank Approval Date: 16-Sep-2022

Effectiveness Date: 21-Dec-2022

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2027

Revised Closing Date: 30-Jun-2027

Project Development Objective (PDO)

Project Development Objective (from Project Appraisal Document)

To integrate biodiversity and climate-smart management in the preparation of development plans and priority capital investments of participating cities, including financing modalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Integrated spatial planning and urban management:(Cost \$4.50 M)

Component 2: Catalyzing integrated investment in priority areas:(Cost \$6.00 M)

Component 3: Piloting innovative financing approaches and instruments:(Cost \$3.00 M)

Component 4: Policy dialogue and knowledge management:(Cost \$1.50 M)

Component 5: Project management:(Cost \$0.87 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|---------------------------------------|---------------------------------------|
| Progress towards achievement of PDO | <input type="checkbox"/> Satisfactory | <input type="checkbox"/> Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Satisfactory | <input type="checkbox"/> Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> Substantial | <input type="checkbox"/> Substantial |

Implementation Status and Key Decisions

The Annual Work Plan has been prepared and the procurement packages for the first two years of implementation have been agreed. The project launch event is being planned with the relevant national Ministries and five project cities (Balikpapan, Bitung, DKI Jakarta, Palembang, Semarang) for June 2023.

**Risks****Systematic Operations Risk-rating Tool**

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Macroeconomic | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Sector Strategies and Policies | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Technical Design of Project or Program | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Institutional Capacity for Implementation and Sustainability | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Fiduciary | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Environment and Social | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Stakeholders | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Other | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Overall | ☐ Substantial | ☐ Substantial | ☐ Substantial |

Results**PDO Indicators by Objectives / Outcomes**

| | | | | |
|---|---|-------------------|------------------|-------------|
| Biodiversity and climate-smart management integrated in development plans | | | | |
| ▶ Number of area/ corridor level development plans formulated that integrate biodiversity and/or climate-smart management approaches (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of area/ corridor level development plans formulated that adopt the gender-inclusive and evidence-based integrated planning approach mainstreamed in NUDP and replicated in non-NUDP cities (including incorporation of universal accessibility principles), with added value of attention to biodiversity and/or climate-smart management approaches. Target values are cumulative. | | | |
| Biodiversity and climate-smart management integrated in preparation of priority investments | | | | |
| ▶ Number of area/ corridor level capital investment prioritization frameworks (including indicative financing sources) formulated that integrate biodiversity and/or climate-smart management approaches (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of area/ corridor level capital investment prioritization frameworks formulated with a medium-term horizon, including indicative financing sources, mainstreamed in NUDP and replicated in non-NUDP cities, | | | |



| | | | | |
|-----------|---|-------------------|------------------|-------------|
| | with added value of integrating biodiversity and/or climate-smart management approaches. Financing sources include modalities such as: grants applicable to the context of Indonesia, private sector involvement (e.g., public-private partnerships, PPP), and other financing schemes, such as land-based mechanisms including land value capture (LVC), green or marine-based subnational bonds, etc. Target values are cumulative. | | | |
| | ▶ Number of sub-projects prepared that integrate biodiversity and/or climate-smart management approaches (Number, Custom) | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of sub-projects prepared (identified, designed, financing options identified) that integrate biodiversity and/or climate-smart management approaches in their design, informed by the area/ corridor level development plans and capital investment frameworks formulated in this project. Target values are cumulative. | | | |

Intermediate Results Indicators by Components

| | | | | |
|--|---|-------------------|------------------|-------------|
| Component 1 Integrated spatial planning and urban management | | | | |
| | ▶ Number of project cities with city-specific priority areas/ corridors for Component 1 identified and agreed (Number, Custom) | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of project cities that have discussed, identified and agreed on the city-specific areas/ corridors that will be supported by Component 1 | | | |
| | ▶ Number of technical analysis reports formulated as inputs into development plans (Number, Custom) | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of technical analysis reports formulated that serve as inputs to area/ corridor level plans that utilize the integrated planning approach mainstreamed in NUDP and replicated in non-NUDP cities, with added value of attention to environmental and climate considerations. Examples of such analytical inputs include community level planning tools and approaches, urban biodiversity self-assessments, Strategic Environmental Assessments, climate-smart capital investment plans etc. Target values are cumulative. | | | |
| Component 2 Catalyzing integrated investment in priority areas | | | | |
| | ▶ Number of project cities with city-specific sub-projects for Component 2 identified and agreed (Number, Custom) | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of project cities that have discussed, identified and agreed on the city-specific sub-projects that will be supported by Component 2 | | | |
| | ▶ Number of technical design documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects (Number, Custom) | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|---|--|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 6.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of technical design documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects. Examples of these documents are Feasibility Studies, Detailed Engineering Designs, Traffic Reports, etc. Target values are cumulative. | | | |
| ▶ Number of environmental assessment documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 4.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of environmental assessment documents formulated that integrate biodiversity and/or climate-smart management approaches in sub-projects. Examples of these documents are Environmental Impact Assessment (EIA, project -level biodiversity impact assessment etc.) Target values are cumulative. | | | |
| ▶ Number of sub-projects prepared with adequate citizen engagement (% female participation) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of sub-projects prepared that have been consulted with the neighborhood and surrounding communities, including beneficiaries of the sub-project. 50% female participation rate should be met. Target values are cumulative. | | | |
| Component 3 Piloting innovative financing approaches and instruments | | | | |
| ▶ Number of roadmaps/ guidelines of innovative environmental financing instruments formulated (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 8.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of roadmaps and/or guidelines on the proposed financing instruments formulated for sub-investments. Examples of financing instruments are municipal blue loans, marine based financing instruments, land value capture business model etc. Target values are cumulative. | | | |
| ▶ Number of credit rating and financial management analysis reports formulated (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of credit rating and financial management analysis reports formulated for select project cities. Note: Cities will receive credit rating and extended financial management assessment for relevant credit rating agencies. The rating process will follow international best practice. Some of these cities (e.g. Jakarta, Semarang, Balikpapan) have previously received credit rating through the Bank support. Target values are cumulative. | | | |
| ▶ Number of technical trainings delivered on financing and creditworthiness (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |



| | | | | |
|--|---|-------------------|------------------|-------------|
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of technical capacity building trainings delivered on different alternative/innovative financing and creditworthiness (e.g. revenue, expenditure, financing, assets management etc.). Target values are cumulative. | | | |
| Component 4 Policy dialogue and knowledge management | | | | |
| ▶ Number of public consultations held on biodiversity and/or climate-smart management approaches (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of public consultations held on how to integrate biodiversity and/or climate-smart management approaches in development planning, project preparation and financing. | | | |
| ▶ Number of project cities that have shared their good practices and lessons learned with the SCIP Global Program (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of project cities that have shared their good practices and lessons learned with the SCIP Global Program under GEF, through workshops, technical sessions, knowledge exchange events, etc. Target values are cumulative. | | | |
| ▶ Number of project cities with multiple city departments exposed to biodiversity and/or climate-smart management approaches in planning, preparing and financing of projects (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 5.00 |
| Date | 01-Apr-2022 | 30-Nov-2022 | 24-May-2023 | 30-Jun-2027 |
| Comments: | Number of project cities with multiple city departments (more than three) exposed to biodiversity and climate-smart management approaches in planning, preparing and financing of projects | | | |

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

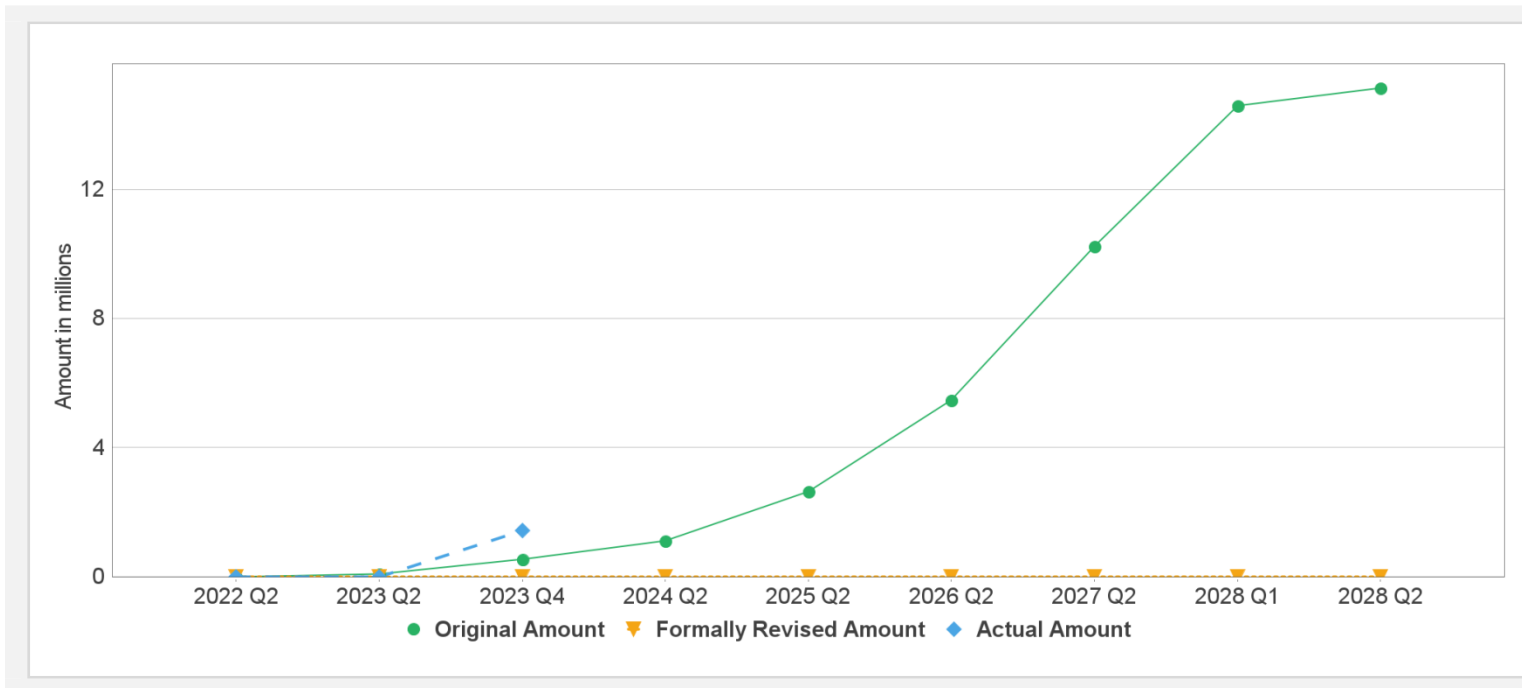
| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P173446 | TF-B8114 | Effective | USD | 15.87 | 15.87 | 0.00 | 1.43 | 14.44 | 9% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P173446 | TF-B8114 | Effective | 16-Sep-2022 | 03-Oct-2022 | 21-Dec-2022 | 30-Jun-2027 | 30-Jun-2027 |



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.